

# allianceleisure

# DEVELOPING LEISURE FACILITIES IN A CHALLENGING FINANCIAL CLIMATE

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# Alliance Leisure is a development partner transforming sport and leisure spaces through the UK Leisure Framework



#TransformingLeisure

## Our Approach

We develop, design and deliver outstanding sustainable leisure projects for the public sector throughout the UK

## Our Scope

From Portsmouth to Inverclyde we are working on a wide range of projects, from dog agility courses to £70 million multi-site new build projects

# Our People

We are now a team of 35 with a collective of over 500 years experience in the leisure industry

## **Our Expertise**

We have delivered more than 190 projects, totalling £250million+ of investment in local authority leisure





# Challenges:

- 1. Searching for 'certainty' in uncertain times
- 2. Battling against inflation
- 3. High utility costs
- 4. Ageing leisure stock
- 5. Lack of market interest in build tenders
- 6. Achieving affordability along with Sustainability and Social Value priorities

etc. etc.!

### FACILITY DEVELOPMENT IN CHALLENGING TIMES



#### **COLLABORATION**

- Affordability / budget control
- Improved communication
- Whole team > same goal
- Flexibility to adapt to change

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#### **VFM JUSTIFICATION**

- At every stage
- Multi layered review
- Real time benchmarking
- Beyond just construction

#### **GATEWAY PROCESS**

- Agreed deliverables
- Stage reviews / sign off points
- More certainty developed

# Risk mitigation strategy

# DEFINE PRIORITIES EARLY

- Sustainability / Social Value

#### **SPEED**

- Mitigate inflation impact
- Generate revenue sooner
- Framework solution, established supply chain benefits

#### **RISK ANALYSIS**

- Through every stage
- Risks costed / weighted
- Informed Contingencies

# EARLY CONTRACTOR ENGAGEMENT

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- Buildability sense checks
- Early supply chain input

#### **EARLY ORDERING**

- Secure material prices / delivery
- Procurement schedules



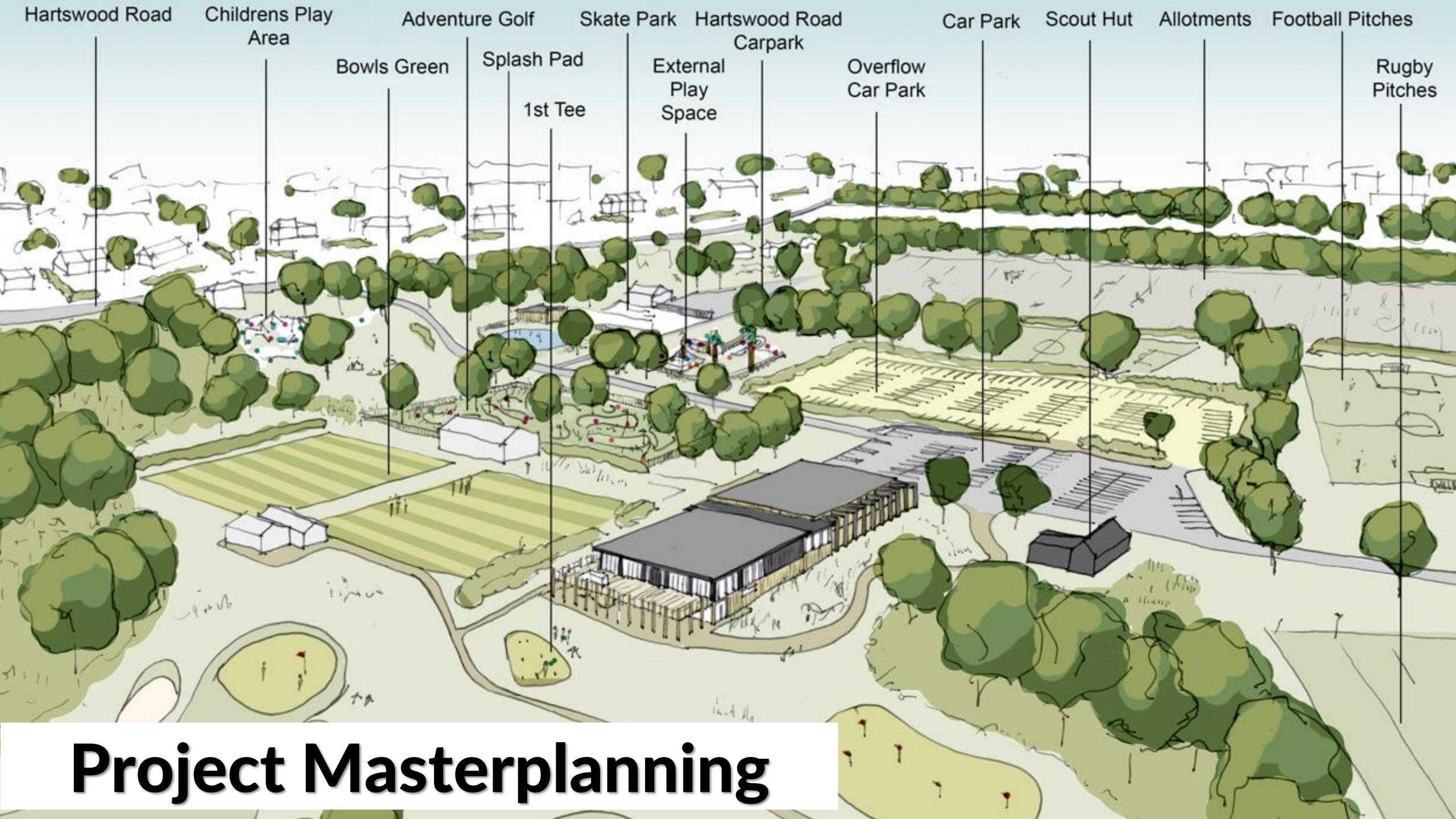


# **Project Objectives**

- Activate the Outdoor space
- 52 weeks a year destination facility
- Increase leisure participation target 100,000+ visits per year
- Create a 'Centre of Excellence' for disabled users
- New facilities replacing existing Golf Centre & Club House / Café
- Innovative new leisure activities to engage a wider market of users
- Attract inactive groups
- Commercially strong and sustainable
- Blend of free & chargeable facilities



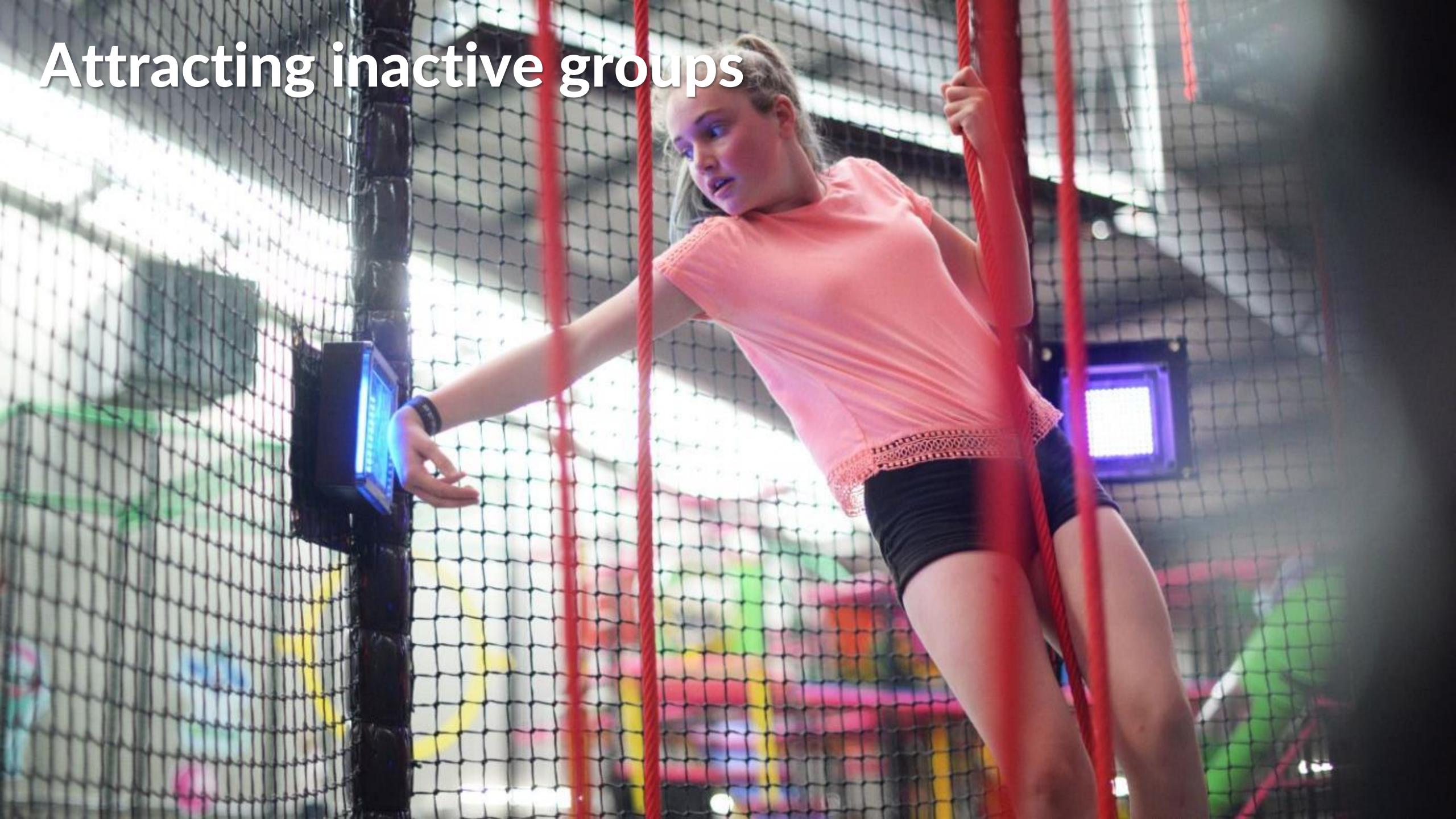




















# Project Objectives:

- Family destination to reach younger audience
- Innovation to engage inactive users
- Facilities to target the 'active ageing' market
- Provide for the local demand for health & fitness
- Café space to attract users and increase dwell time
- Modern pool facilities to increase swim lessons participation
- Accommodate sports clubs & groups















