

Confirm & Bees, Trees & Communities

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Version 1.0 | 16 November 2023





Roger Leverett, Product Consultant

21 Years working within Local Government

Authorities include

- City of Stoke-on-Trent
- Cheshire East
- Telford & Wrekin Unitary

Experience

- BSc (Hons) LCGI Environmental Studies
- Parks Management Association Member
- QTRA risk assessment
- Former Highways Inspector
- Ash Dieback





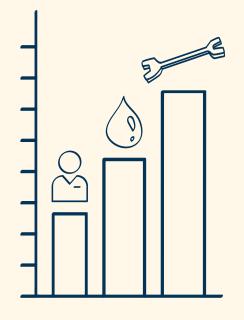




The journey starts with a focus on what matters to you



Ensure smart investments in your assets



Efficiently prioritize cost of operations



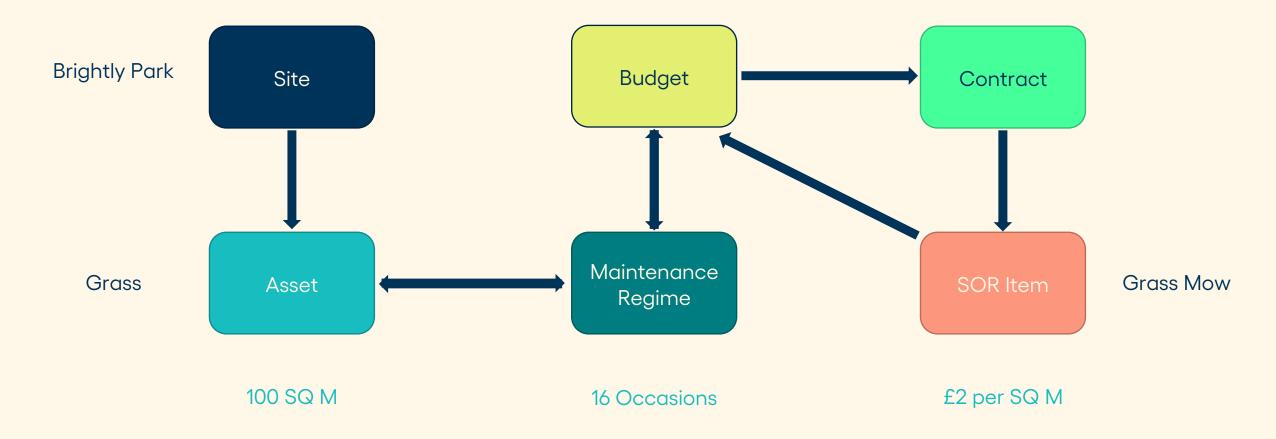
Create sustainable, safe and thriving communities



Financial Sustainability

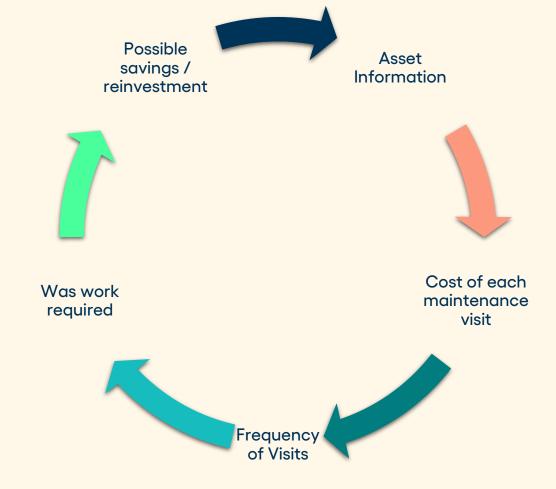


Routine Maintenance Example



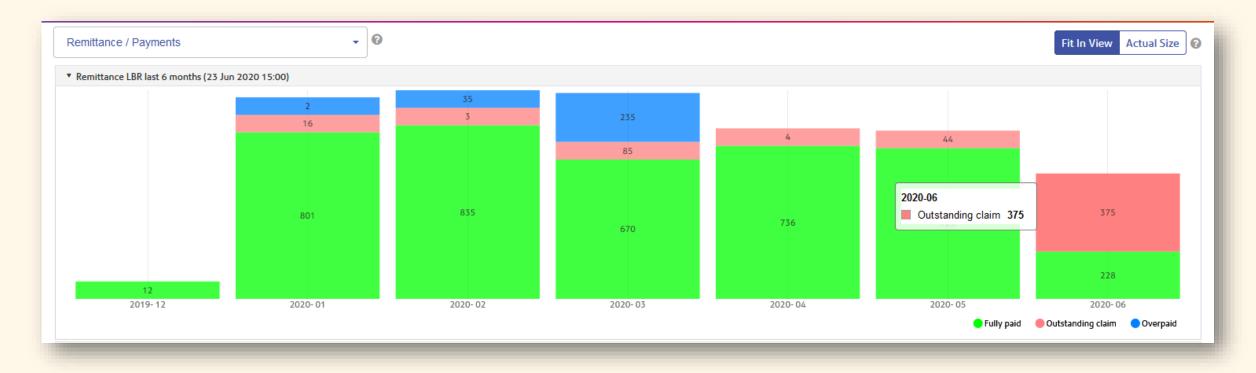
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Service Enhancement





Financial Reporting



• This shows you an overall budget management view for the entire contract for the last 6 months. Categorised by payments that have been Fully Paid, Overpaid or still Outstanding.



Environmental Sustainability



Sustainability



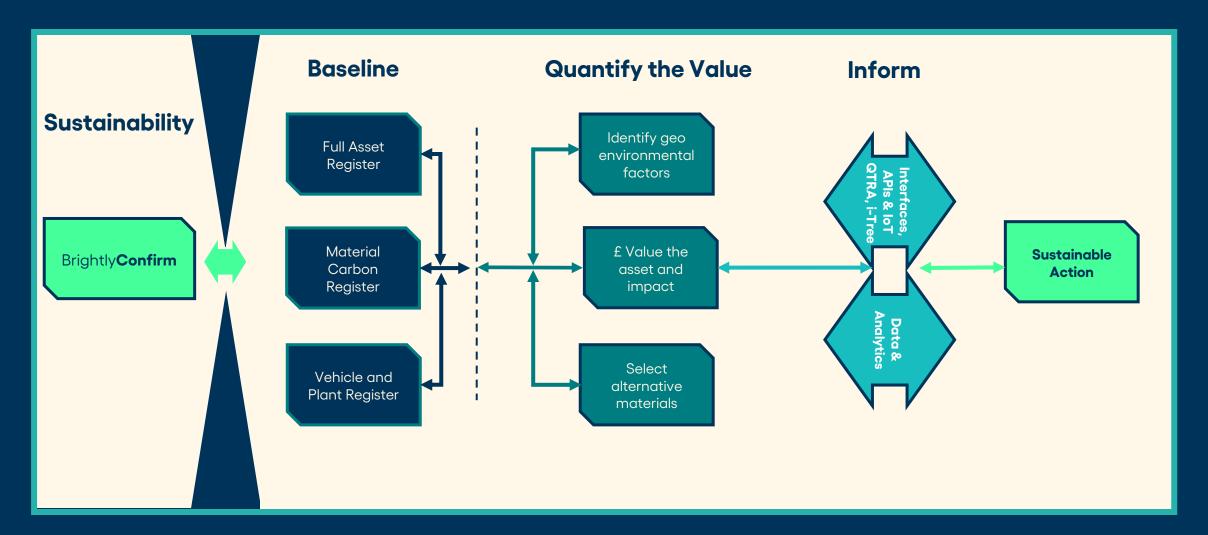


Drainage & Flood Risk Management Sustainable Development Fleet, Plant & Street Sweeping Waste) Minor Grounds Grounds Maintenance Schemes Safety, Risk & Resilience Laboratory Care Services Inspections Major Materials Schemes & Handling & Capital Storage Programmes Cyclical Maintenance Footways & Play Areas (Pollarding, **Public Rights** coppicing, of Way harvesting) Assets & Structures Maintenance al Sensors

Carbon Emission Calculation



Summary





Three stages of carbon decision making



On the job, what materials are used and waste collected

- ConfirmConnect
- Job Costing



While building the work order, choose greener materials

- ConfirmWeb
- Building Jobs & SORs

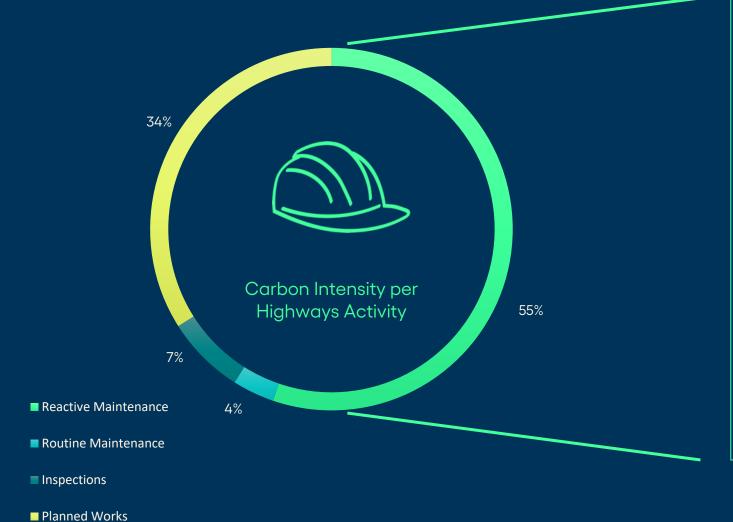


Planning capital works, make decisions based on treatment types and carbon impact

- Predictor
- Work Planner



Trends Operations



Reactive Works make up over 50% of the carbon produced

Planned Works second with nearly 35%

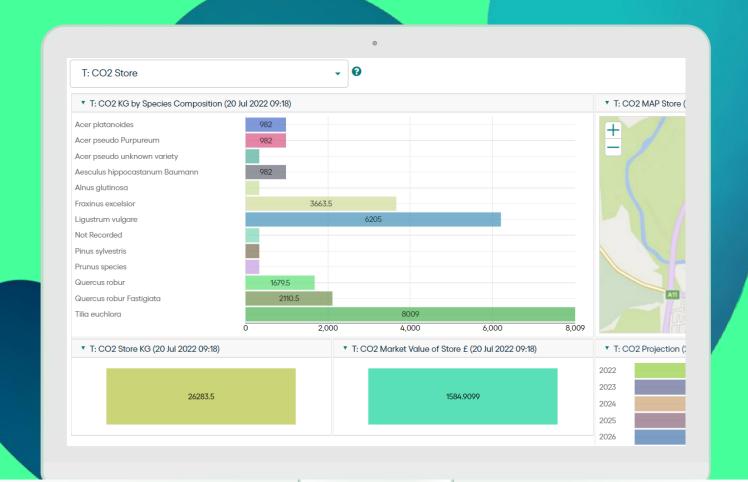
Inspections and Routine
Maintenance are less material
intensive activities

Increased response time for reactive works would allow better planning and less Carbon as works are coordinated.



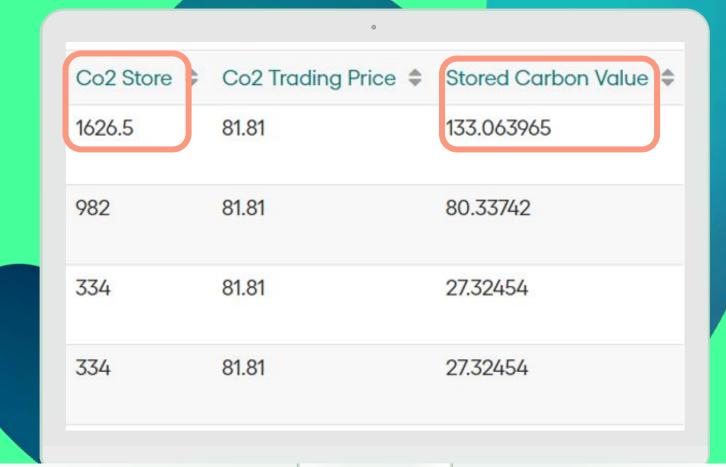
Arboricultural Carbon Store

 Parks and Open Spaces are the major source of Carbon Sequestration.





Reporting on the Carbon Store



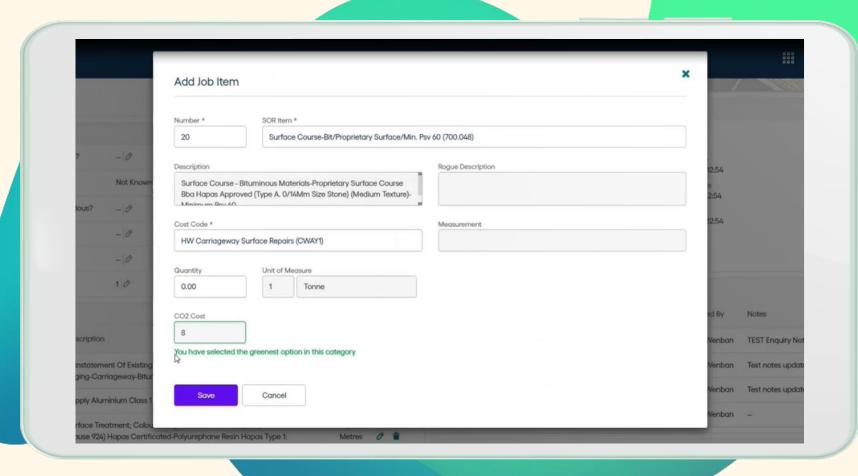


Plan for Carbon Reduction – Change Behaviours

Provide the information to allow officers to make informed decisions.

Choose the team that reduces your emissions whilst still meets your SLA.

Suggest the most sustainable material/treatment on your contract.





How much extra work?



The Journey to Net Zero

Think beyond the initial cost

Good decision making is all about balancing cost, risk and performance to drive value throughout the organisation and its supply chain

Align from strategy to spade

Outcomes, objectives, strategies and plans should be aligned to provide line of sight from "strategy to spade"



A joint effort on Net Zero

It will take an ecosystem of innovators to work together to achieve Net Zero. It is a challenge we must embrace together supported by the right data to make high quality decisions.



Begin to Gain Insight and Intelligence

By understanding the impacts of our works we can begin to challenge traditional ways of working to make step change improvements



Exceptional results are driven by curious people empowered to challenge traditional thinking







Brightly Confirm

Thank you

- Smarter assets,
- Sustainable communities



Thank you



Journey to Now

