



Catering Update

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- Trend Analysis – Year 19 performance networks
- Eligibility for free school meals
- GDPR

Trend Analysis



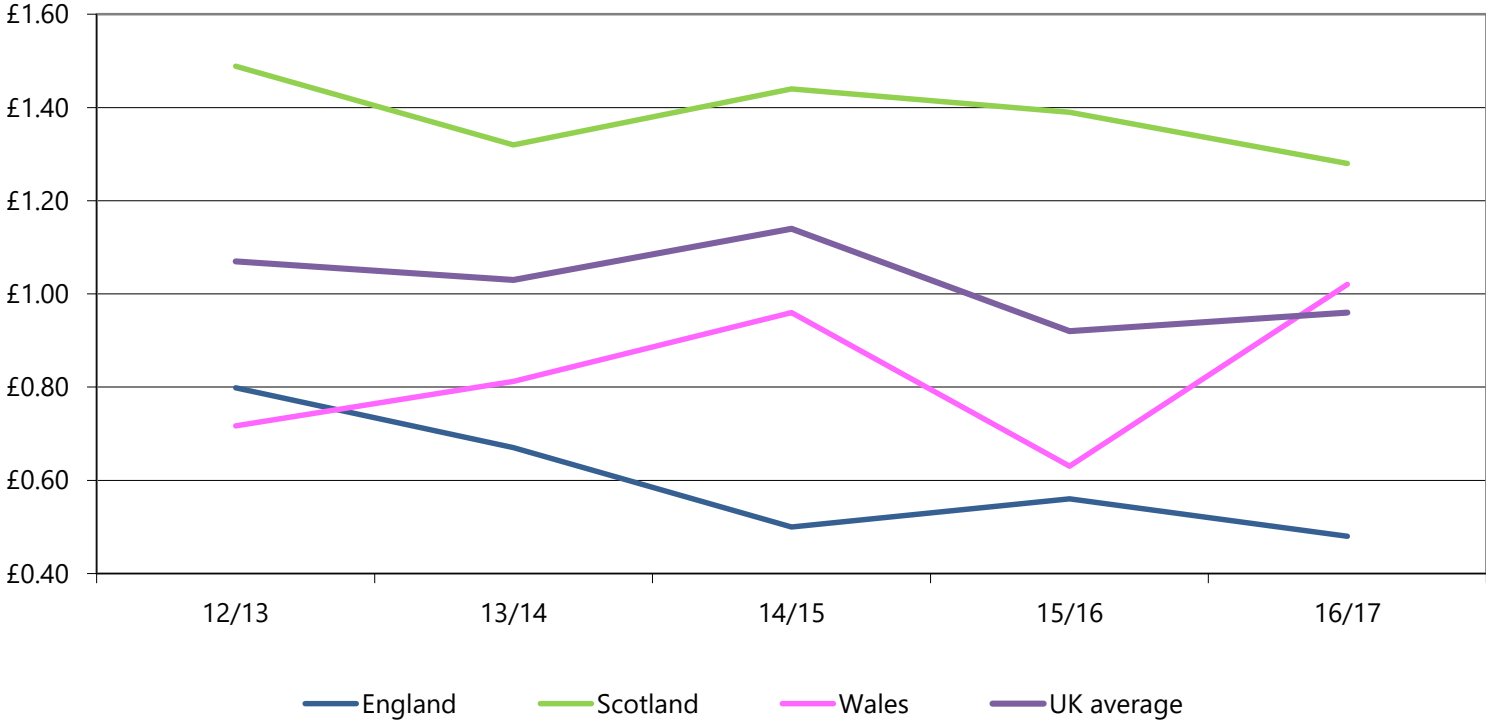
Key Issues

- **School meal uptake in the primary sector**
 - above 66% in England
 - above 60% in Scotland
- **School meal uptake in the secondary sector**
 - above 72% in England
 - above 69% in Wales
- **UK average productivity stands at 9 meals served per hour**
- **Average food cost per meal stands at 76p**



Meal Charges

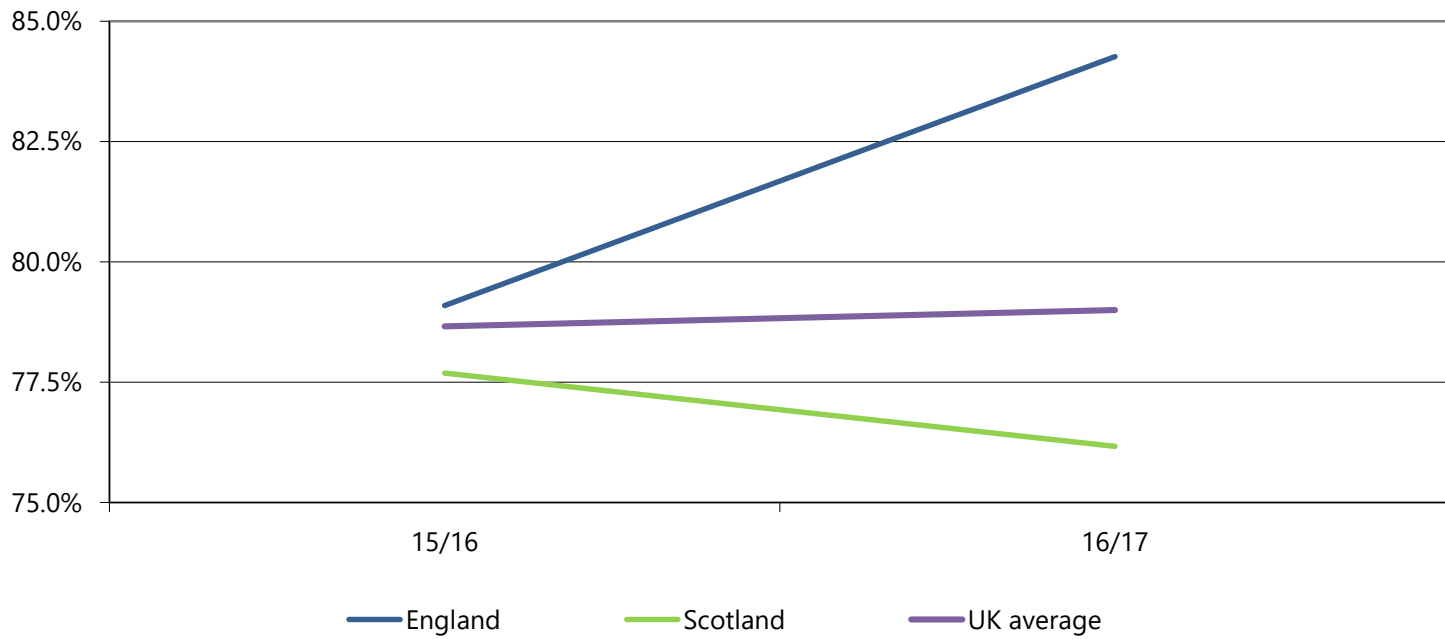
PI 31b Subsidy per lunchtime meal (excluding free meals)



Service Uptakes – KS 1



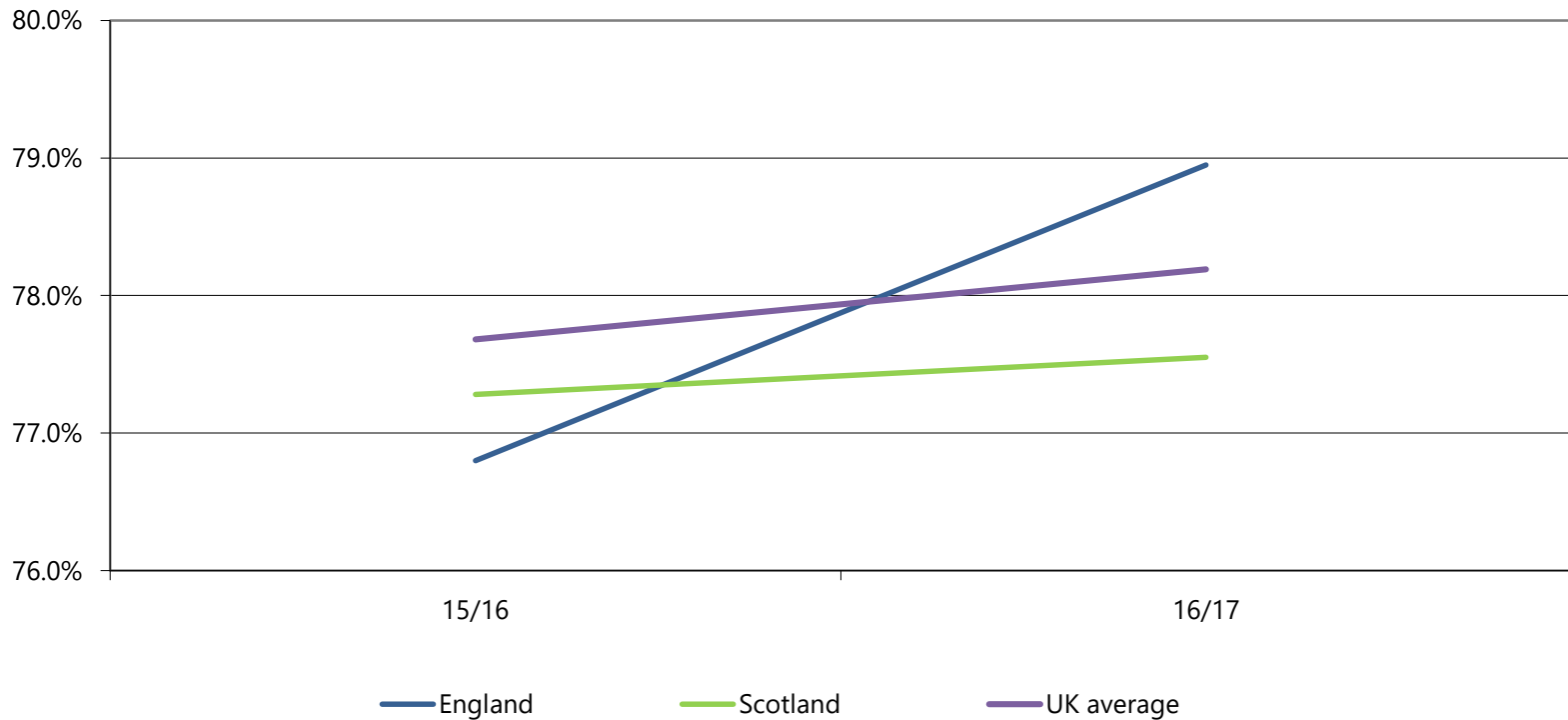
PI 36f All meal uptake infants (KS1 / P1-P3)



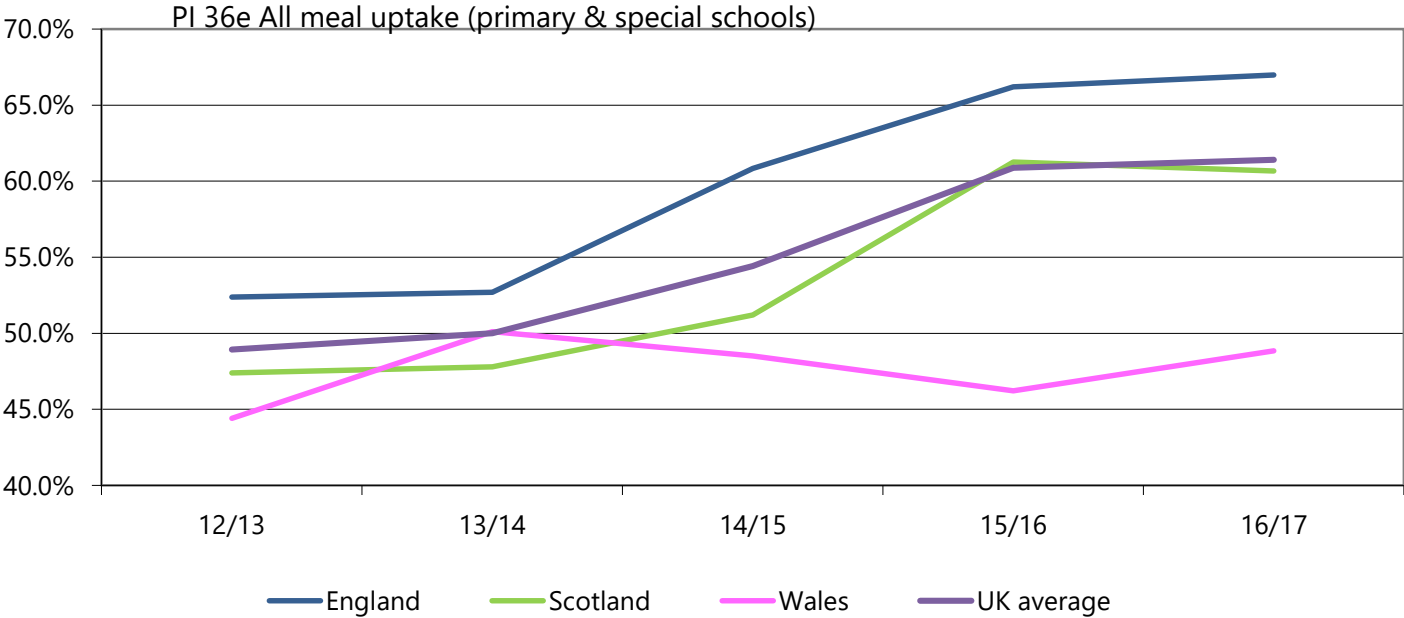


Service Uptakes – KS 2

PI 36g All meal uptake juniors (KS2 / P4-P7)

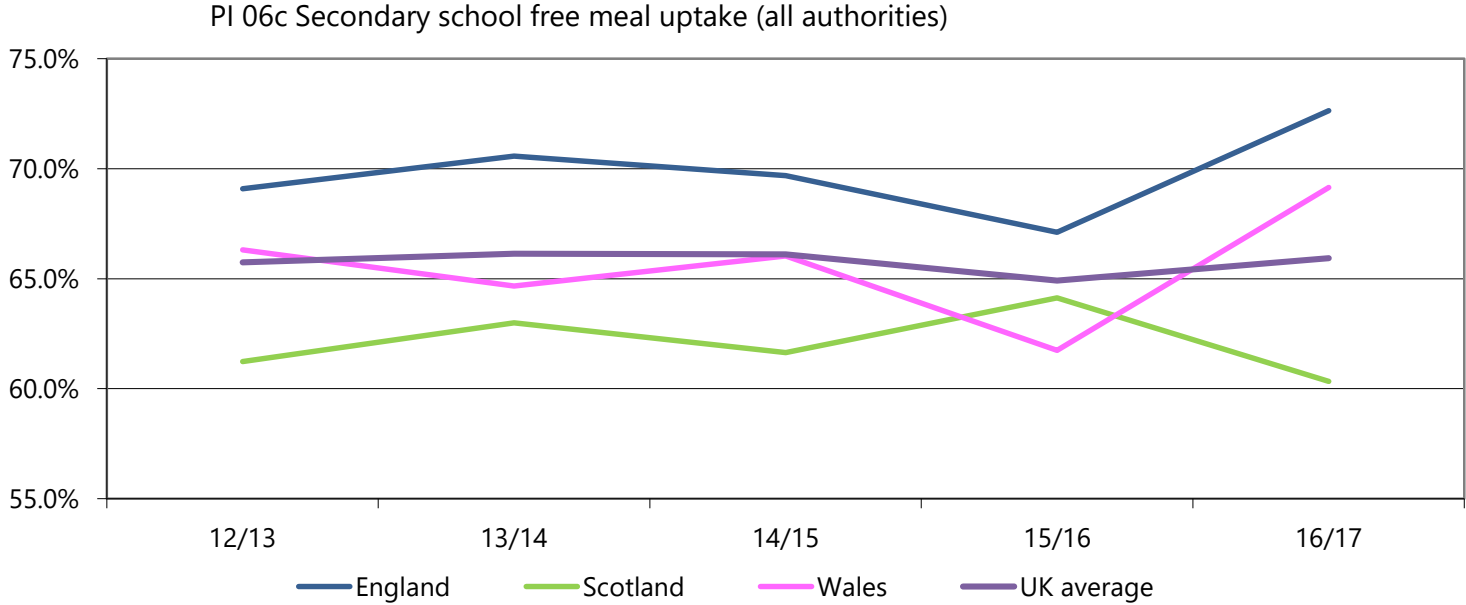


Service Uptakes – 5 year trend



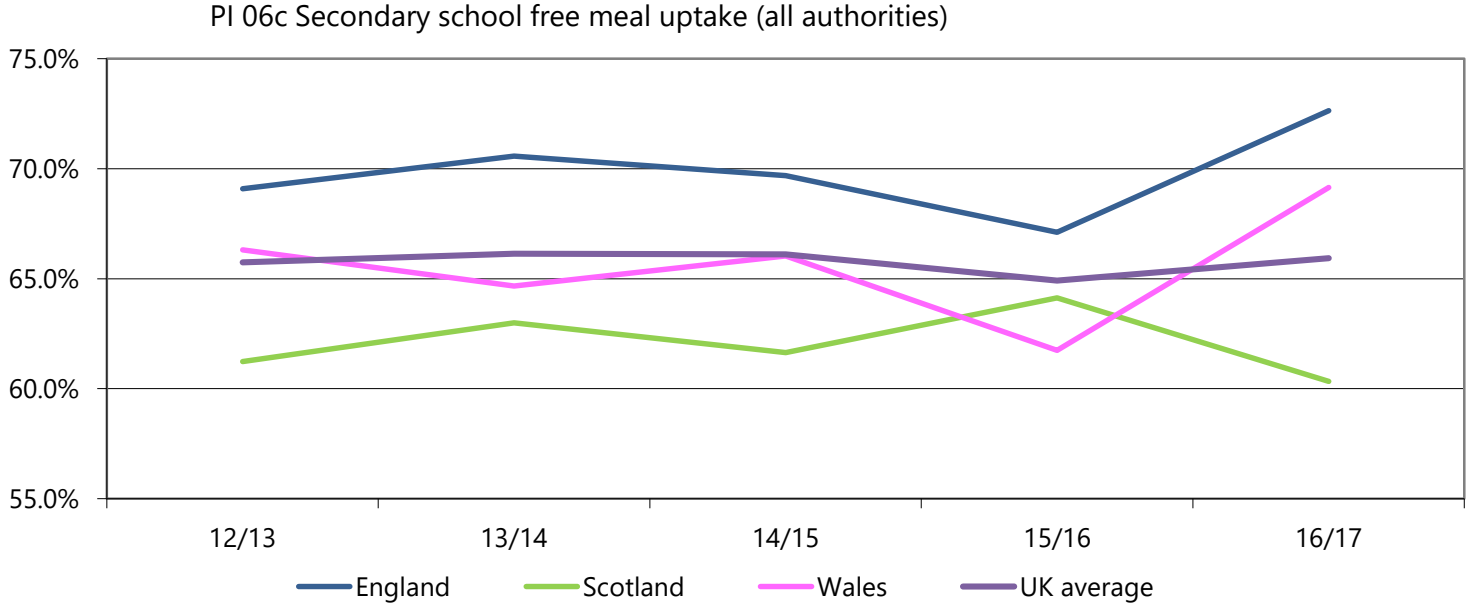


Service Uptakes – 5 year trend



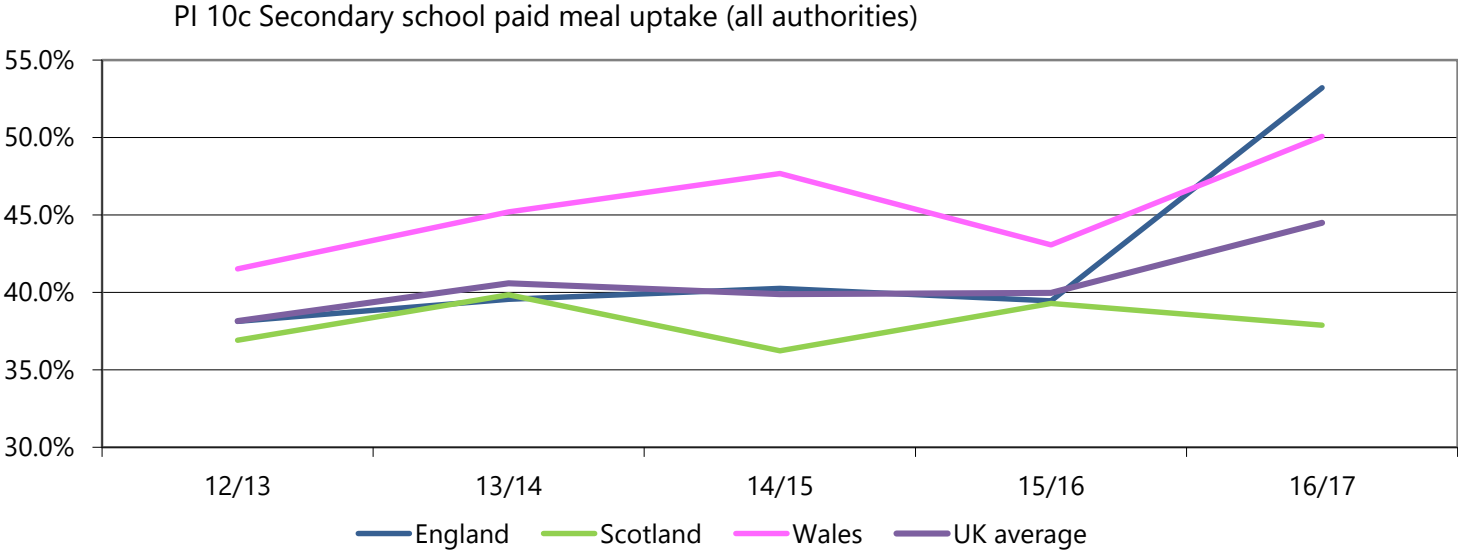


Service Uptakes – 5 year trend



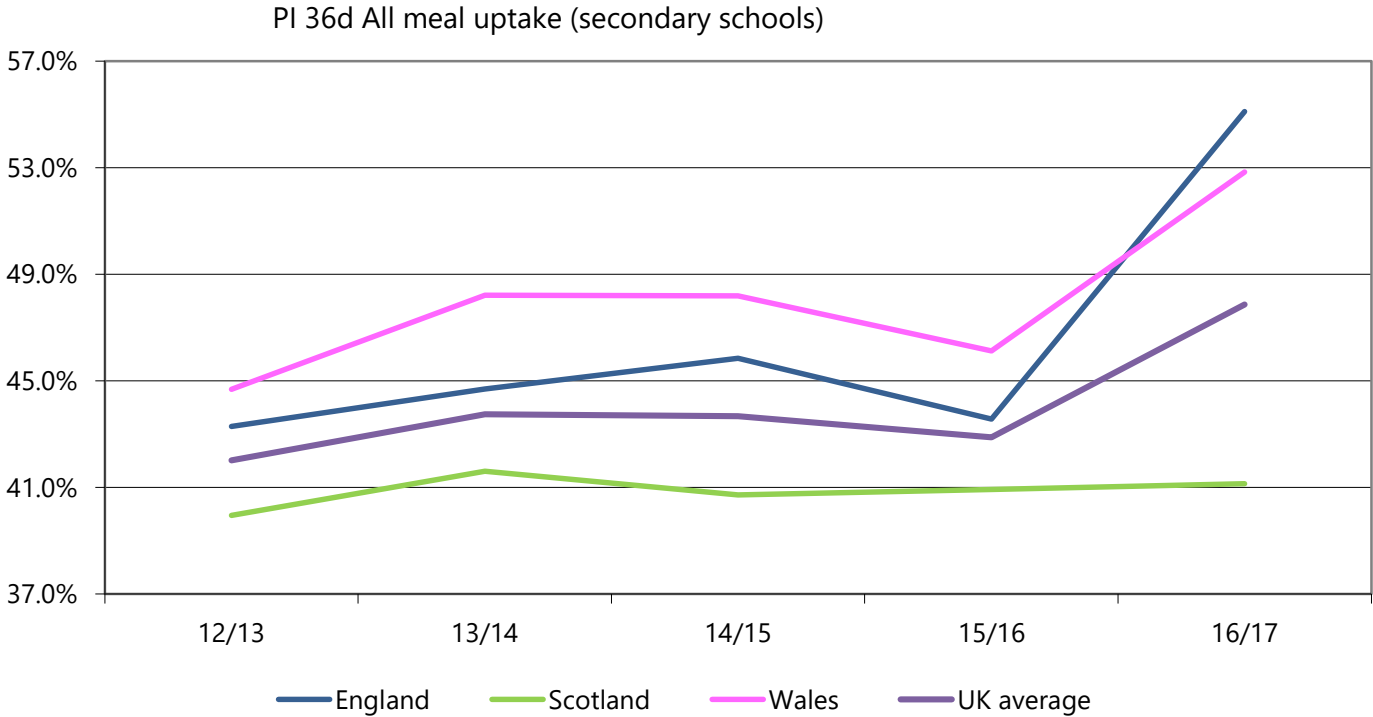


Service Uptakes – 5 year trend





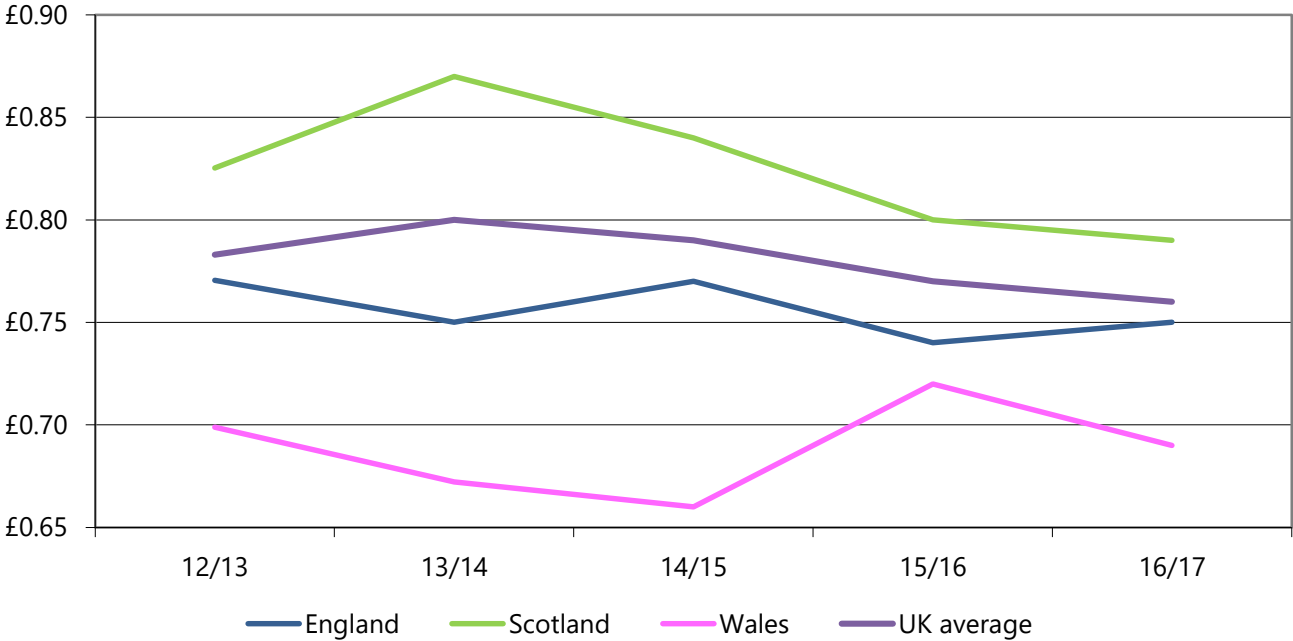
Service Uptakes – 5 year trend





Key cost indicators

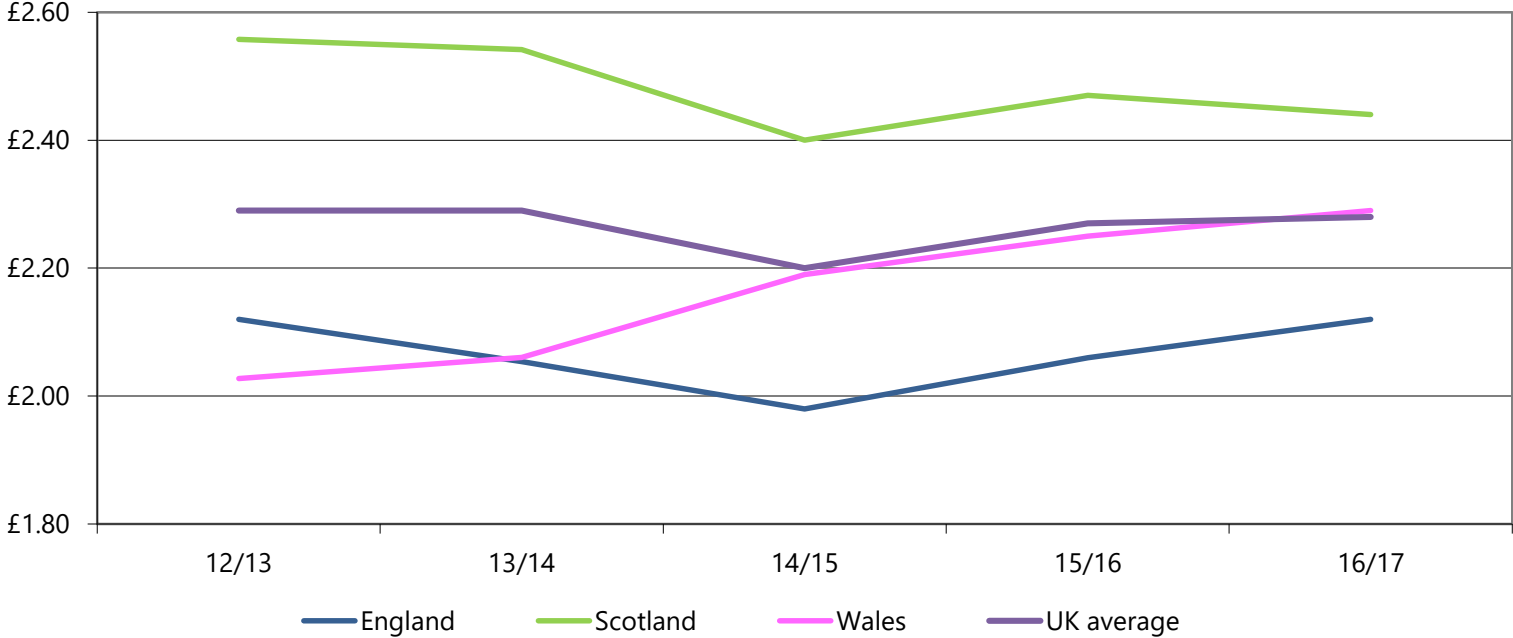
PI 17a Food only cost per lunchtime meal (primary & special schools)



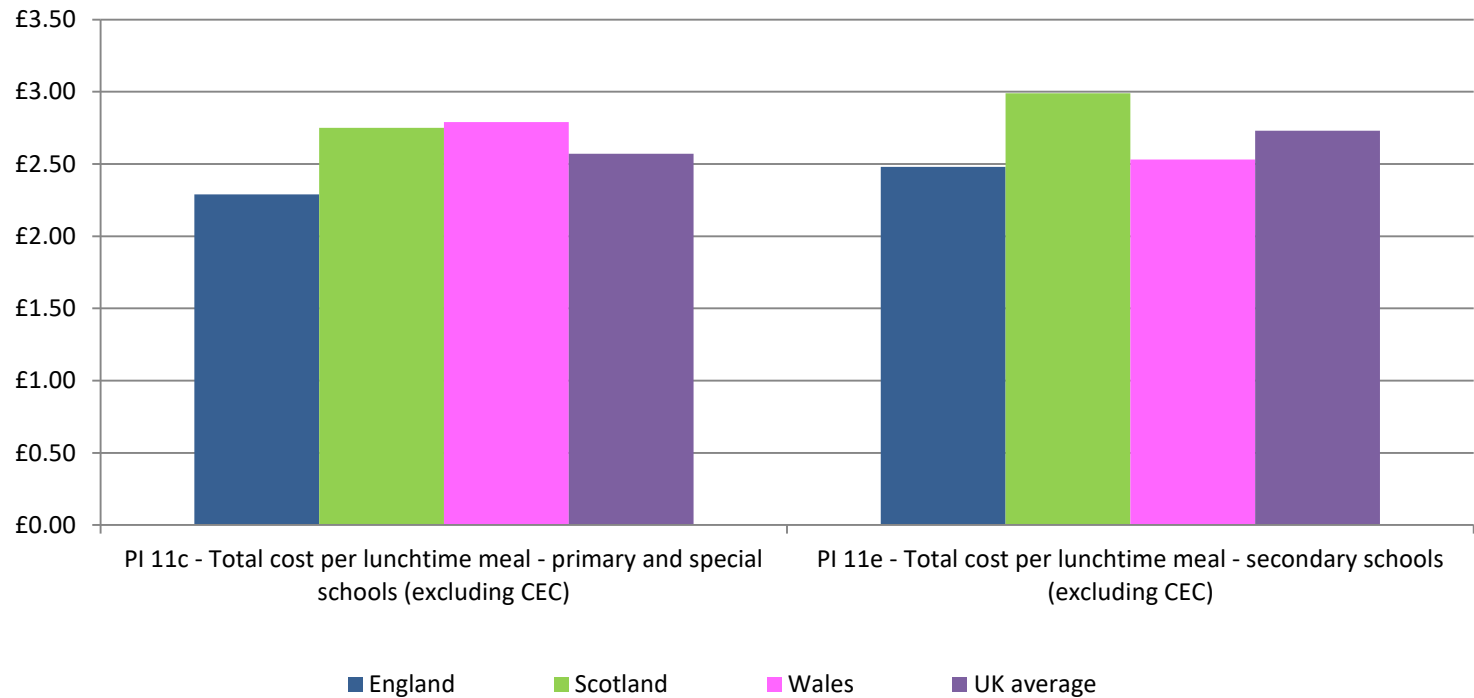


Key cost indicators

PI 18 Direct costs per lunchtime meal (primary & special schools)



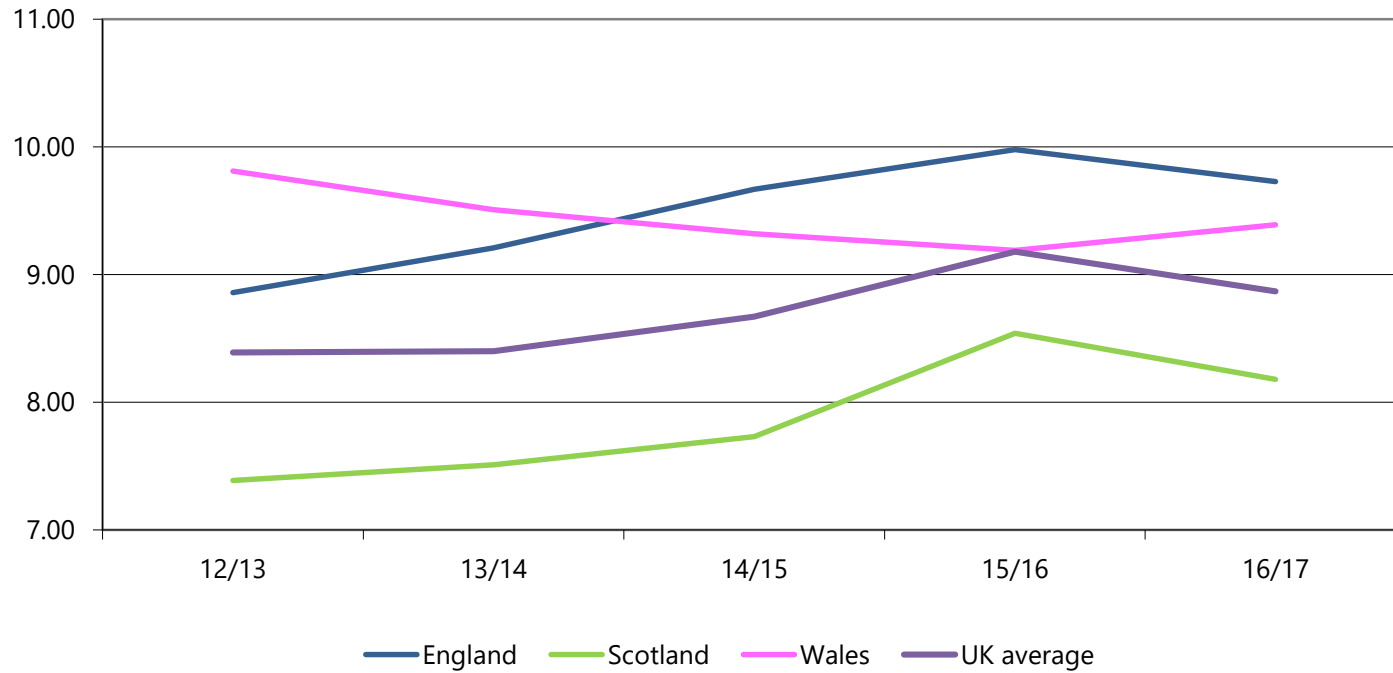
Total cost per lunchtime meal



Productivity



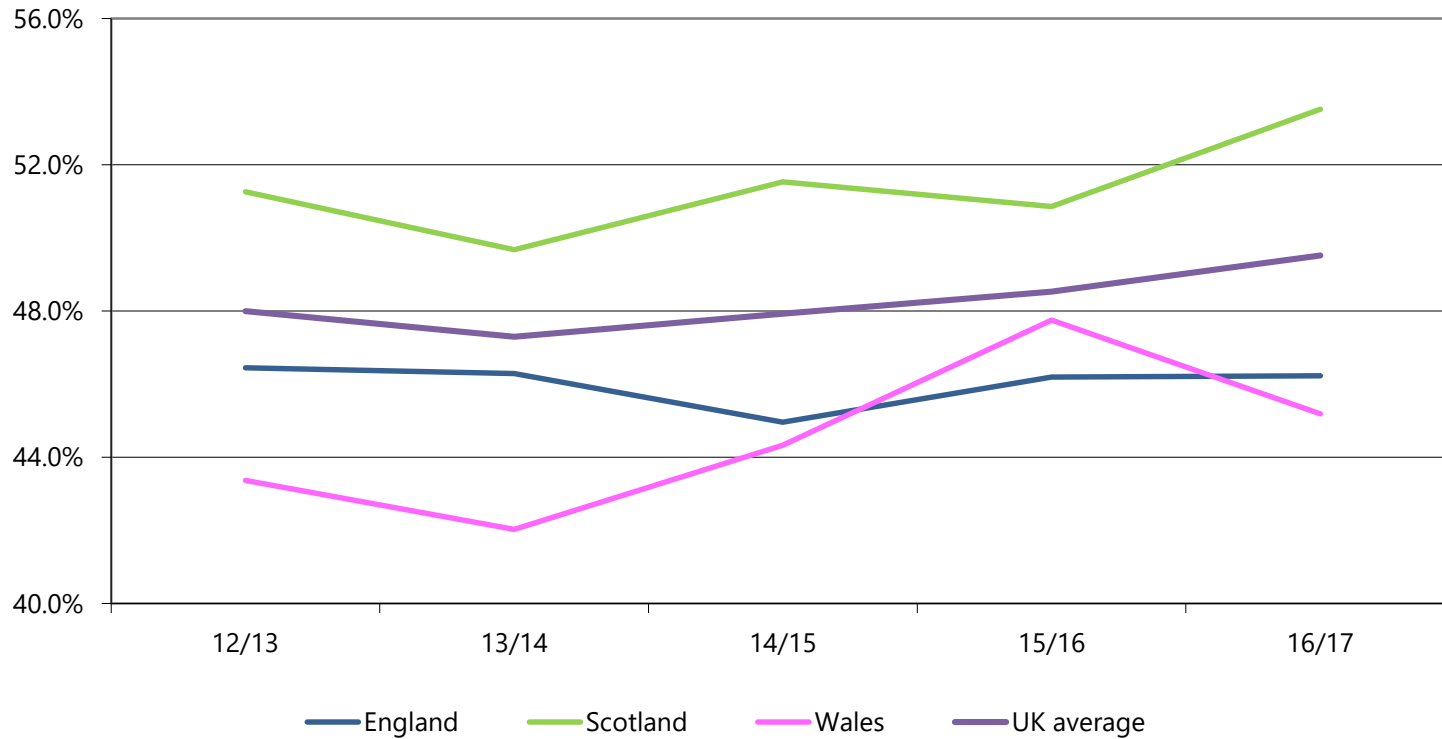
PI 15a Primary and special school lunchtime meals served per staff hour



Productivity



PI 20 Unit staff cost ratio (secondary schools)



Eligibility criteria for free school meals

- 6 February 2018

“Free school lunches and milk, and school and early years finance (amendments relating to Universal Credit)(England) Regulations 2018 (SI 2018/148)”

Amendment



- For Universal Credit Claimants – threshold has been set at £7,400.
- Came into force on 1 April 2018.

Transitional arrangements



- Threshold applies to all new claimants from 1 April 2018.
- Existing claimants should continue to receive FSM whilst UC is rolled out.
- Any child gaining FSM eligibility after threshold introduction protected during the roll out of UC
- No further eligibility checks would be required for protected families during the UC roll out.
- Following the roll out of UC any existing claimants no longer eligible continue to receive protection until the end of their face of education.

GDPR



- General Data Protection Regulations
- Applies from 25 May 2018



Preparing for GDPR – 12 Steps





1. Awareness – do you know what is happening in your organisation ?
2. Information you hold – what personal info does your service hold, where did it come from and who do you share it with?
3. Communicating privacy information



4. Individual rights – do your procedures cover all rights the individual has ?
5. Subject access requests – are your procedures up to date and do you have a process in place.
6. Lawful basis for personal data – identify the lawful basis for your processing activity.



7. Consent – review how you seek, review and record consent.
8. Children – parental or guardian consent
9. Data breaches – right processes in place to detect, report and investigate a personal data breach.



10. Data protection by design and data protection impact assessments
11. Data protection officer
12. International

Contact details

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