



Demonstrating the Impact of Leisure

Using In-Sourcing as an opportunity to integrate leisure services







- Transfer of leisure services (Inspiring Healthy Lifestyles) back to Wigan Council in April 2021
- Whilst initial focus is on recovery and stabilisation the transfer has also created opportunity
- Specifically this is around positioning leisure and wellbeing as a key player in solving local issues and challenges







The Leisure Portfolio



- Eight leisure centres (mix of dry, wet and mixed facilities)
- Two golf courses and two major greenspace sites
- Outdoor Education centre
- Health and wellbeing programmes including Activity Referral, Club Development and Children's programmes
- Adventure playground



Opportunities for Integration



- Integrating health and leisure assets eg leisure centres as Wellness Centres hosting GP surgeries, Primary Care Network locations hosting leisure and wellbeing delivery staff
- Working as a key partner in the coproduction and design of assets eg Youth Hub, greenspace developments
- Involvement in the Borough's SHAPE Board – strategic overview of leisure and physical activity







- Closer working pre-dates the in-house move
- Redeployment of staff during pandemic response – particularly Adult Social Care / Reablement pathway
- Staff trained in Trusted Assessor / L2 Medication
- Outcomes physical activity embedded as part of pathway
- Outcomes staff equipped to design home exercise programmes best-suited to participant needs







- Piloting of 'Waiting Well' programme supporting Early Intervention by providing suitable physical activity sessions for individuals on their waiting lists including pulmonary rehab and pain management
- Working with Primary Care to make the triage process more person-centred
- Co-development and design of online support for people with long-term conditions – Self Care Hub and While You Wait Website



Opportunities for Integration







Using the Insight



Council Intelligence Unit brings together a wide range of data sources :-

- Health
- Crime and ASB
- Housing Needs
- Social Care
- Drug and Alcohol Usage
- Community Assets



Identifying the High-risk Communities





F10



Identifying the High-risk Communities





11



Drilling into the Detail of Longterm Conditions





Disease Prevalence Lifestyle Group: Obesity





Using the Data to Reshape Services



- Does our membership reflect the demographics?
- Targeting the GP surgeries with the highest prevalence of long-term conditions
- Targeting the ASB hotspots and working with Police and Fire Services to anticipate need
- Working with Adult Social Care and Housing providers to anticipate needs of older residents



Using the Data to Understand Impact



- Working with Public Health and PCN to track referred participants through leisure and wellbeing interventions – long-term clinical outcomes as well as activity participation
- Working with Community Cohesion partnerships to demonstrate the impact of interventions on ASB
- Understanding how our services have supported the most at-risk communities in the Borough



Jeff Gorse

≡

Using the Data to Understand Impact



Be Well

Full Screen Logout



Using the Data to Understand Impact



ılıl Social V	alue Dashboard 0							🛗 Dynamic View	& Calend	ar Year View
	Total Social Value (Rolling 12 Months)						Social Value KPIs			
20M	176-			Social Value (Jul-2018 Jun	n-2019)	£17,623,622				
	17.6m		Social Value (Jul-2017 Jun	£16,803,774						
15M "							Year-over-Year Comparis	son O	£819,848	1 4.88 %
Total Value W01	_		7.9m 8.2m			_	Social Value (Apr-19 Jun-) £4,		75,902
Tot		6.1m					Social Value (Apr-18 Jun-	8) £4,		542,358
5M -		3.8m	2.6m	2.9n			Quarter-over-Quarter Co	omparison	£33,544	↑ 0.74 %
0M		1.3m 1.5m				_	Social Value (Jun-2019)		£1,560,923	
UN I	All	All Core Members		Moderate Members Infrequent Members Non-Members			Social Value (Jun-2018)		£1,523,353	
		P	revious 12 months 📕 Last 12 mon	iths			Month-over-Month Com	parison O	£37,570	↑ 2.47 %
Avg	value per participant (1	12 months)	Avg value per participant (las	Avg value per participant (last month)			SV Index Score 0			
	£ 403 🚢 43,74	42	£201 🌡 22,751		£ 107 🚢 14,557			45%		





Using the Data to Understand Impact



All Participants	Core Memb	ers		10 % £ 580	≛1	Infreque Membe	ers		å 1	Non Membe 9,396 44		ł
Reduced crime		£17,403	44%	Crime			0k 25k	30k 35	5k 40k	45k 50k	55k 60k	65
Increased educational I-18 educational attainment 3,296	attainment Enhanced human capital £407,695	£410,991	54%	Education	£931 0 100k	 200k				 00k 700k	800k	900
, Improved subj. wellbe	ing	£13,946,761	48%	Wellbeing	£31,625 0 1m	 2 m	3m	4m	Sm	6m	 7m	8
Improved health HD Stroke Breast Cancer 910,749 £80,347 viabetes Dementia 340,894 £1,270,299 repression Reduced GP Visit 86,495 £464,702	Colon Cancer £94,975	£3,248,465	49%	Health	£7,366 0 250k	500k 75	0k Im	1.25m	1.5m	1.75m 2r	n 2.25m	2.5
OTAL		£17,623,622	45%	Total	£39,962 0 1m	2m 31		5m	6m	7m 8r		10



Challenges and Next Steps



- Drawing and matching data from multiple sources brings challenges of consistency and quality of data capture
- Rethinking what we need to know about our service users and how we impact on their lives requires resource and new ways of engaging with our customers







- For any questions or feedback
- <u>alice.john@4global.com</u>
- 07469 898371
- jeff.gorse@wigan.gov.uk
- 07922 453908