

# A COUNCIL WIDE APPROACH TO INCOME

DEVELOPING COMMERCIAL SERVICES IN ARGYLL AND BUTE



## PRESSURES ON LOCAL AUTHORITIES BUDGET DEMAND





#### 8 Key Work Streams:

- Grow sales in secondary schools
- Develop an Argyll and Bute distribution centre
- Develop marketing activities
- Review school meals pricing
- Review drinks provision
- Review external client charges and external income generation
- Develop events
- ▶ Share services across the public sector







iKiosk Pre-Order Terminal

13:41 MONDAY 15/06/2015

r. When your account is displayed, remove your card. Then follow on-sc

#### How to Use iKiosk...

Land the first part to made from \$6.10 - \$1.30

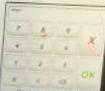
#### To Create a Pre-Order

- 1. Parer cuttl against reader my Green Dix Number The Could State on Coulomb
  - Howeveryour cooks.
- 2. Setters required trust 3. Press (Assert Order)
- 4. Tairyon Integr

#### To Read Your Card

- 3. Alaca your card against the black flowler.
- 2. When your stateth are altiplayed, remove your cord.





Enter previous Car-

REMEMBER, DO NOT WALK AWAY WITHOUT PRESSING THE RED "CLOSE ACCOUNT" BUTT







Qty: 3 Spend: £7.50



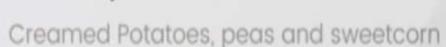
## **Mains**

Choose your main meal

Min: 1

Max: 2

#### Country Bake, £1.95





Pasta Bolognese, £1.95



Roast Turkey, £2.95



Roasted potatoes, broccoli & cauliflower with gravy

### Sandwich, £1.00

Build your own sandwich









#### **Opening Hours:**

## MENU:

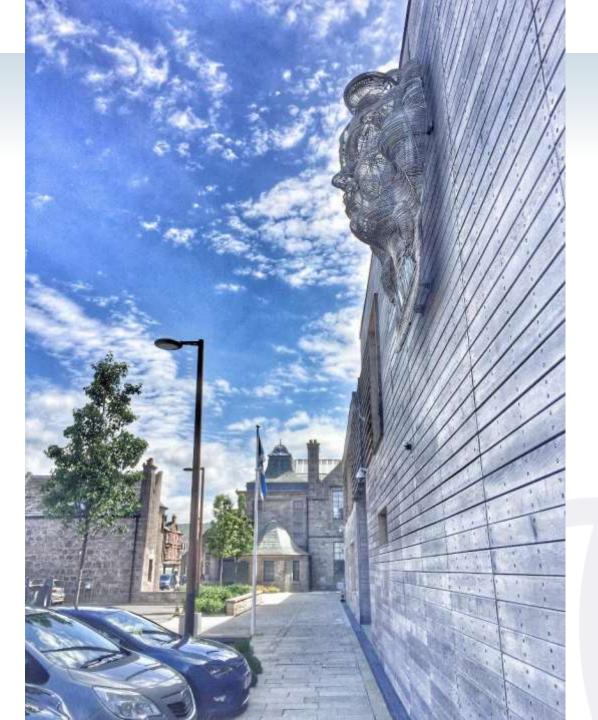
Soup	£1.00
Filled Rolls	£1.50
Hot Dogs/hot snacks	£1.50
Tea/Coffee	£1.00
Home Baking	70p
Crisps	70p
Chocolate	70p
Juice	£1.00



HEALTHY SNACK OPTIONS ARE ALWAYS AVAILABLE - SEE THE COUNTER FOR TODAY'S SELECTION









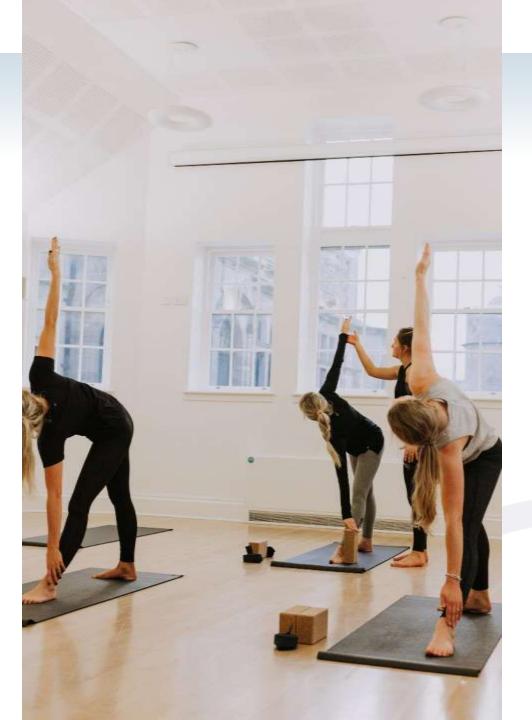
























































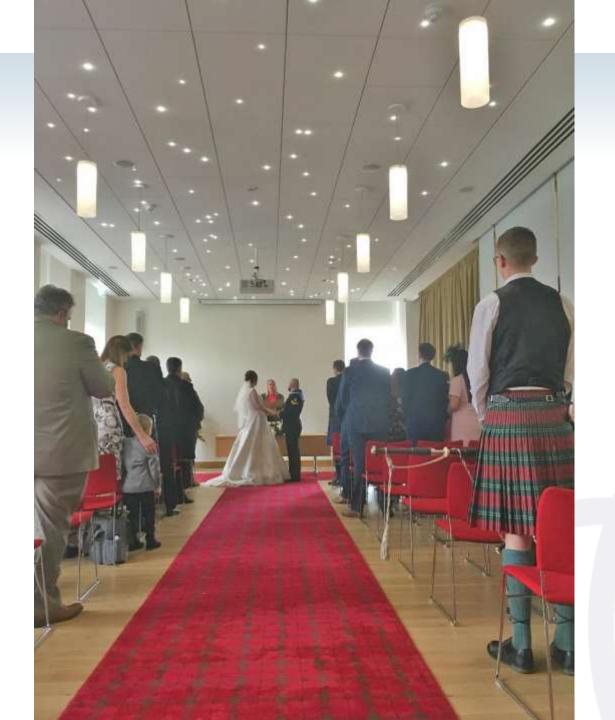






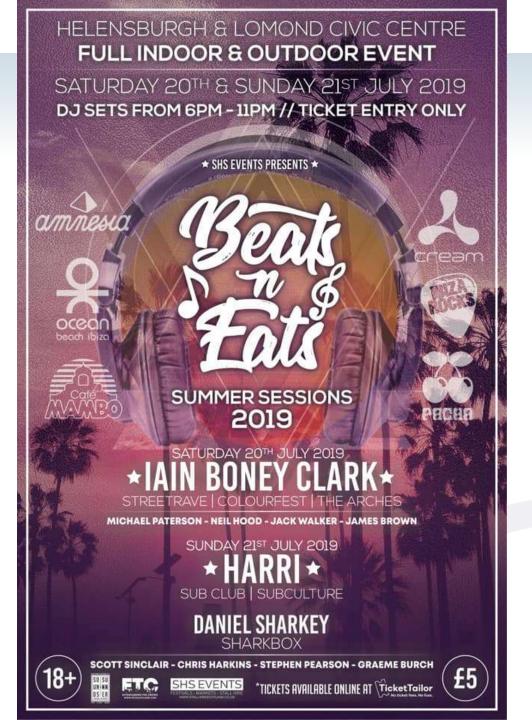


















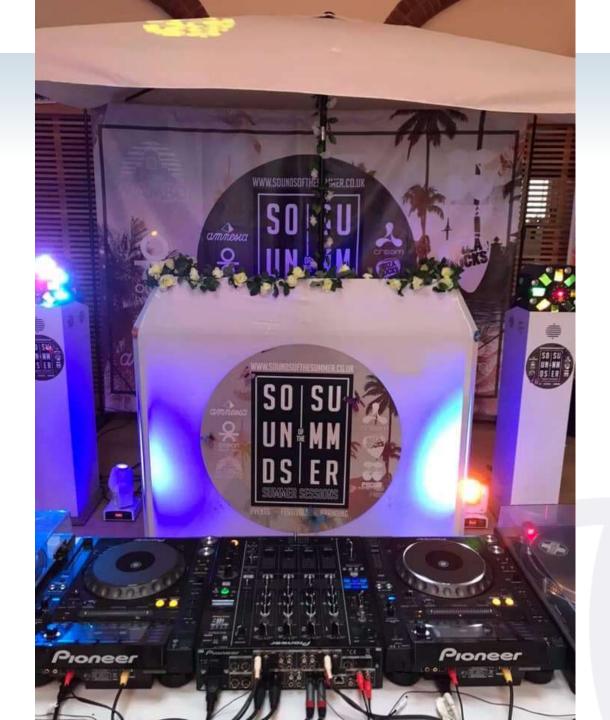
































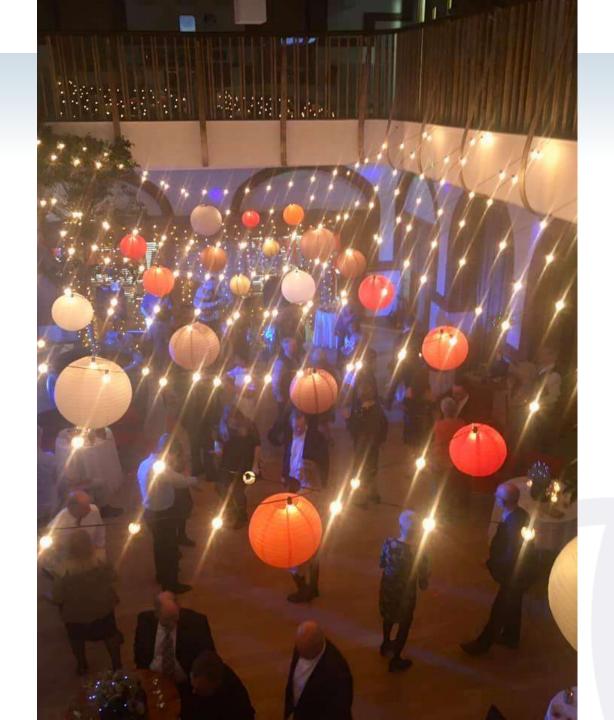












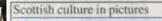












### Burns Night and disco keep Scots culture alive and well

Floors are filled at traditional and contemporary celebrations















#### **Town's Street Food Sunday**













# A&B Transforming HSCP Together

Argyll & Bute Health & Social Care Partnership



# PRESSURES ON LOCAL AUTHORITIES BUDGET DEMAND





#### Commercialism in The Public Sector







Commercial Strategy

Make or Buy

Know your Unit Cost

Function efficiently

Generate Income

SWOT (inc Appetite for Risk)

Grow our Own

Business Case Approach





#### What we are currently doing

- ► Catering & Cleaning Innovation Project 8 Workstreams
- One Council Property Approach
- Renewable Energy wind turbines, biomass, solar
- Selling Services
  - Building Standards
  - Tax, Audit & Insurance Advice
  - Payroll Function
  - Planning Advice & Support Local Review Board
  - ▶ Cleaning & Catering Function
  - Property Functions & Tendering for design
- Partnerships Ministry of Defence, Police, DWP, SDS, Visit Scotland, CalMAc, UHI
- ▶ Film in Argyll
- Oban Bay Pontoons Leisure
- Events





#### One Council Property Approach

Make the most positive and efficient use of our property for the benefit the Council and our communities and to partnership with other

landowners to realise potential in our area.

- 1. Build A Proactive Team
- 2. Take the Lead
- 3. Challenge
- 4. Be Commercial
- 5. Quantify the outcomes









### Climate Change









#### The future

- Ghost Kitchens
- Fresh Air
- Space
- ▶ Hydrogen
- Seaweed
- Carbon Capture









#### Conclusion











https://www.youtube.com/watch?v=FzkJEWiHRJw





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