

Fife Council Building Services

- *Work*
- *Pressures*
- *Challenges*



**Ross Grieve,
Service Manager**

Maintenance Work

- *Housing Repairs*
- *Housing Voids*
- *Minor Works Housing*
- *Gas Servicing/Repairs*
- *One Gas Installation*
- *Electrical Testing*
- *Property Repairs*
- *Minor works Property*
- *School Holiday works*
- *Social Work Repairs*
- *Social work Minor Adaptations*
- *Non Licenced Asbestos Removal*

Major Work

- ***Component Replacement***
- ***Refurbishments***
- ***Major Contracts***
- ***Contracts***
- ***Heritage Works***
- ***Renewables***
- ***New Build Housing***



Component Replacement programme £33m



Bankhead Central Office £12m



New Build Housing Programme £142m

Work in Progress

Large Scale Works



Refurbishment of an existing primary school to form social housing at Burntisland £5m



New Build Nursery Capshard Primary, Kirkcaldy £3.9m



New West Fife Depot, Halbeath, Dunfermline £5.5m



New Care Home and Extra Care Home £12m



New Build Nursery Pathhead Primary School, Kirkcaldy £1.2m

- **Maintenance jobs - 51980**
- **Component Replacement programme - 29% Complete**
- **Gas servicing - 13730**

Pressures

- Programme of Service Reviews
- Savings target £27.6m by 2021
- Procurement savings £16m
- Reduce Management and Supervisory Staff
- Maintaining Apprenticeship levels
- Buoyant Private Job Market
- Growth Demands in a reducing council

Pressures

- ***Less information from professional Services***
- ***Increasing level of Scrutiny on Health & Safety***
- ***Computer Systems being introduced corporately that don't meet the Business needs***
- ***Lack of available Technology to meet the Government strategy to move to BIM***

Challenges

Self
Service

Business Cases

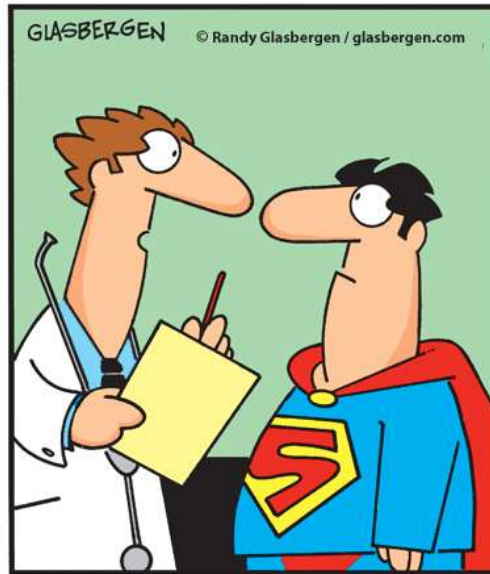


Consultants



Challenges

Communications



"Less flying...more walking."

