



APSE Central Region Update

Wednesday 25 May 2022

APSE Central Region – 2020/2021



- 40 APSE Central Region Members
- 29 APSE Performance Networks Members
- 17 APSE Energy Members
- 3 Regional Seminars – 2 online and 1 physical

Awards

- Overall Council of the Year – Telford and Wrekin
- APSE Service Awards Winners - 5
- APSE Performance Networks Award Winners - 3

What's next in 2021/22?



- Deliver a range of seminars for the Central region
- Take every opportunity to share good practise, to coordinate bench-marking activity and to engage with sector influencers
- Widen engagement and grow the region

Financial Report – 2021/2022



	31 Mar 22	31 Mar 21
ASSETS		
Current Assets		
Accounts Receivable		
Accounts Receivable	4,752.00	5,037.98
Total Accounts Receivable	4,752.00	5,037.98
Cash at bank and in hand		
APSE Central	36,205.68	34,818.25
Total Cash at bank and in hand	36,205.68	34,818.25
Total Current Assets	40,957.68	39,856.23
Current Liabilities		
Accounts Payable		
Accounts Payable	0.00	839.66
Total Accounts Payable	0.00	839.66
Other Current Liabilities		
VAT Liability	792.00	0.00
Total Other Current Liabilities	792.00	0.00
Total Current Liabilities	792.00	839.66
NET CURRENT ASSETS	40,165.68	39,016.57
TOTAL ASSETS LESS CURRENT LIABILITIES	40,165.68	39,016.57
NET ASSETS	40,165.68	39,016.57
Capital and Reserves		
Unrestricted Net Assets	39,016.57	36,049.25
Profit for the Year	1,149.11	2,967.32
Shareholder funds	40,165.68	39,016.57

Financial Report – 2021/2022



False					
False					
				Apr '21 - Mar 22	Apr '20 - Mar 21
			Income		
			Membership Fees	3,960.00	4,198.32
			Total Income	3,960.00	4,198.32
			Gross Profit	3,960.00	4,198.32
			Expense		
			Bank charge	5.00	0.00
			Chair allowance	1,000.00	1,000.00
			Meetings and seminar costs	780.24	231.00
			Travel and Meetings		
			Accommodation	290.00	0.00
			Travel	735.65	0.00
			Total Travel and Meetings	1,025.65	0.00
			Total Expense	2,810.89	1,231.00
			Profit for the Year	1,149.11	2,967.32

Research Programme

- Rising to the climate change challenge: The role of housing and planning within local councils
- Deposit Return Scheme
- Impact of COVID-19 on performance management in UK local government frontline services
- State of UK Public Parks 2021
- Securing the Future of Public Sport and Leisure Services
- APSE Local Government Commission 2030

Future Events

- National Advisory Groups – Hybrid
- Seminars
 - 23 June 2022 – Transport Seminar
 - 13-16 Sept 2022 – Annual Seminar – Swansea
 - 7 Oct 2022 – Winter Resilience
 - 13 / 14 Oct 2022 – Building Maintenance Seminar
 - 19 / 20 Oct 2022 – Refuse, Recycling and Street Scene Seminar
 - 3 Nov 2022 – Leisure Seminar
 - 17 Nov 2022 – Cemetery's and Crematorium Seminar
 - Dec 2022 – Performance Networks Seminar
- Online Events – Allotments and Trees and woodlands