

Leisure Remobilisation and Recovery



Guidance

- **General**
- **Cleaning**
- **Reception areas**
- **Changing rooms/showers/toilets gym floors**
- **Studios**
- **Courts/sports halls**
- **Swimming pools and wet side facilities cafés/restaurants**
- **Outdoor fitness**
- **First aid/lifeguards**

General

- Posters – social distancing/ hygiene.
- Staff & customer wellbeing – Signs of Covid
- Hand wipes/sanitisers /cleaning
- Ensure social distancing (how far?)
- Face masks not be mandatory for staff
- Personal responsibility by customers

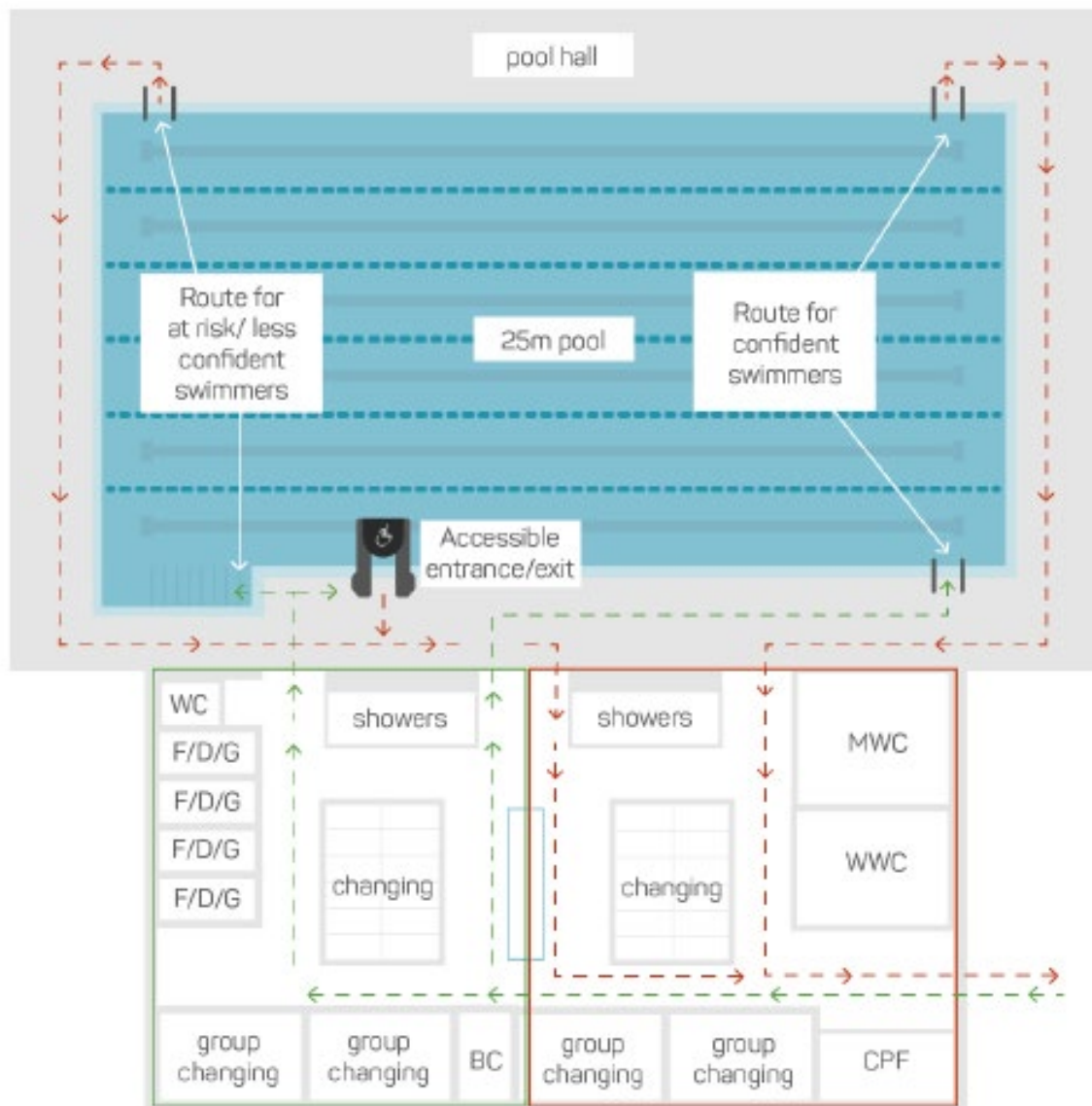
Facilities and logistics: managing the setting – Cleaning and Disinfection

General hygiene and preventative controls

- Buildings must be cleaned regularly.
- Hard surfaces should be cleaned with warm soapy water or the normal cleaning products used.
- Particular attention should be given to clean 'high-touch' areas and surfaces.
- These areas should be cleaned at least once a day and more frequently in high use areas based on local assessment, including bathrooms, railings, tables, equipment door handles, push pads, taps and hand sanitiser dispensers.
- Rooms should be cleaned when different groups use a room.
- Cleaning staff should maintain social distancing from each other and from staff and learners at all times.
- Tissues should be placed in a separate waste bin and disposed of safely. All rubbish should be removed daily.

Risk Assessments

- Facilities need to carry out an appropriate COVID-19 risk assessment
- The risk assessment should translate into the specific actions that will need to be taken and will be influenced by site specific factors.
- Controls should be considered following the hierarchy of control approach.
- The assessment should consider what measures need to be implemented to protect the health and safety of all staff and customers.
- Employers must consult with the health and safety representative selected by a recognised trade union or, if there isn't one, a representative chosen by staff.

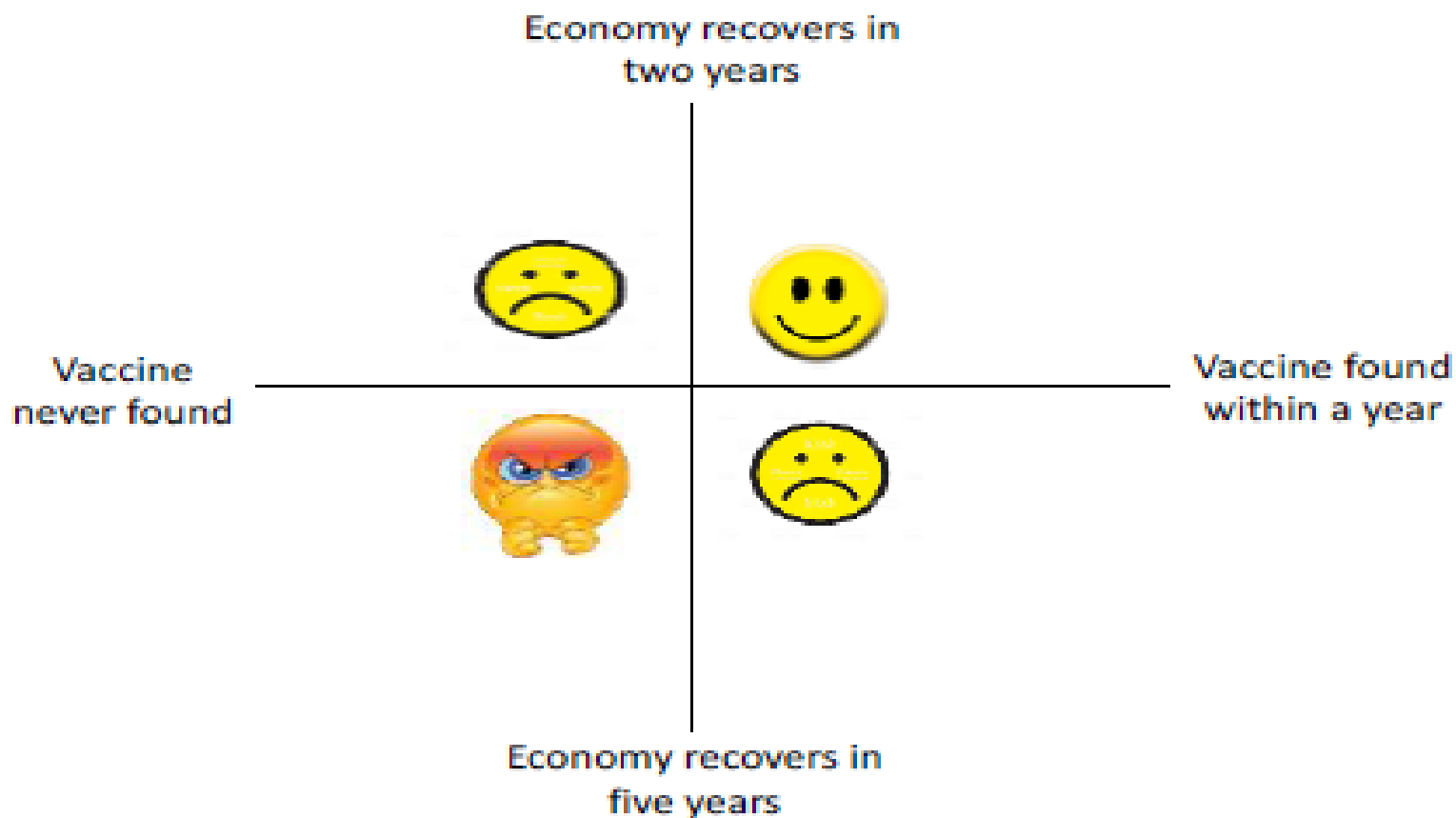


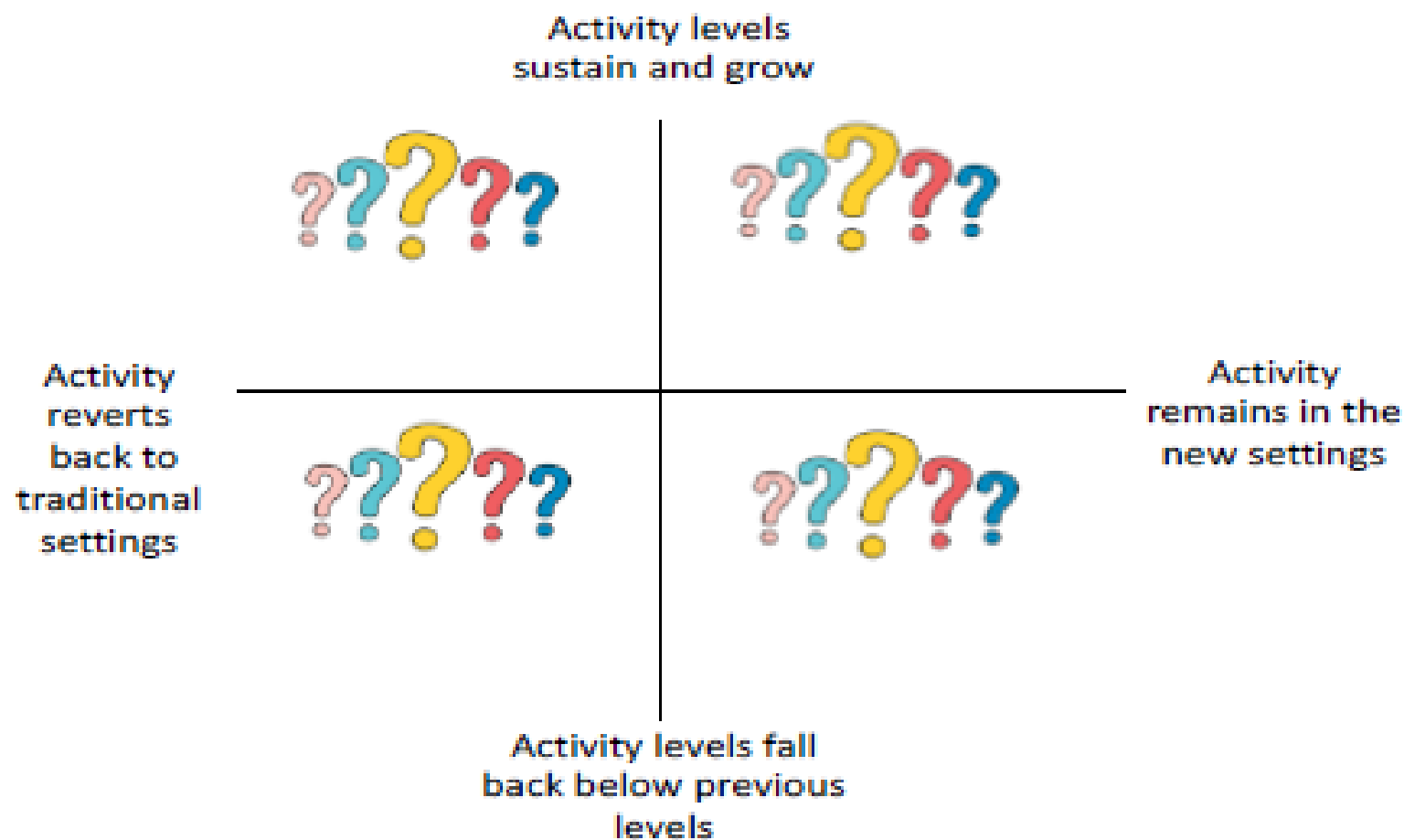


Don't expect workable guidance 😊



Recovery – Scenario planning





Financial	Wet facility		Dry facility		Mixed facility	
Usage (Non school)	130,943		141,414		358,256	
Customer receipts	£571,111		£415,602		£1,126,260	
Average expenditure	Wet facility		Dry facility		Mixed facility	
Salaries and wages	£472,130	59%	£277,830	55%	£705,568	60%
Other employee costs	£18,763	2%	£7,779	2%	£18,087	2%
Energy costs	£70,426	9%	£41,324	8%	£109,635	9%
Water and sewerage	£11,875	1%	£9,672	2%	£21,954	2%
Building and fabric maintenance	£18,251	2%	£23,282	5%	£52,248	4%
Other premises costs	£11,622	1%	£12,245	2%	£16,625	1%
Supplies and service costs	£46,651	6%	£47,011	9%	£94,661	8%
Departmental admin	£44,574	6%	£28,506	6%	£40,294	3%
Central establishment charges	£91,552	11%	£36,967	7%	£78,107	7%
Other general expenditure	£20,781	3%	£22,073	4%	£45,063	4%
Total	£806,625		£506,689		£1,182,242	

Economic Risk

income	0%	30%	35%	40%	45%	50%	55%	60%	65%	70%	75%	80%
wages	20%	20%	30%	40%	100%	100%	100%	100%	100%	100%	100%	100%
		5%	10%	20%								
Costs	40%	75%	75%	80%	80%	80%	90%	90%	100%	100%	100%	100%
	July	August	September	October	November	December	January	February	March	April	May	June

Funding

- **Local Government down £10.9 Bn - £7.4 bn after assistance**
- **Income can be covered for in-house facilities – choice**
- **Less obvious for Trusts and contractors**
- **Timescale**
- **Effect on private sector competition**
- **Potential collapse of leisure operator**
- **Prepare to bring back in-house?**

NEW MUNICIPALISM

Delivering for local people and local economies

Contact details

Rob Bailey, Principal Advisor, APSE

Email: rbailey@apse.org.uk

Association for Public Service Excellence

3rd floor, Trafford House, Chester Road,
Old Trafford, Manchester M32 0RS.

telephone: 0161 772 1810

web: www.apse.org.uk



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