

# Parks Trend Analysis 2010 - 2015



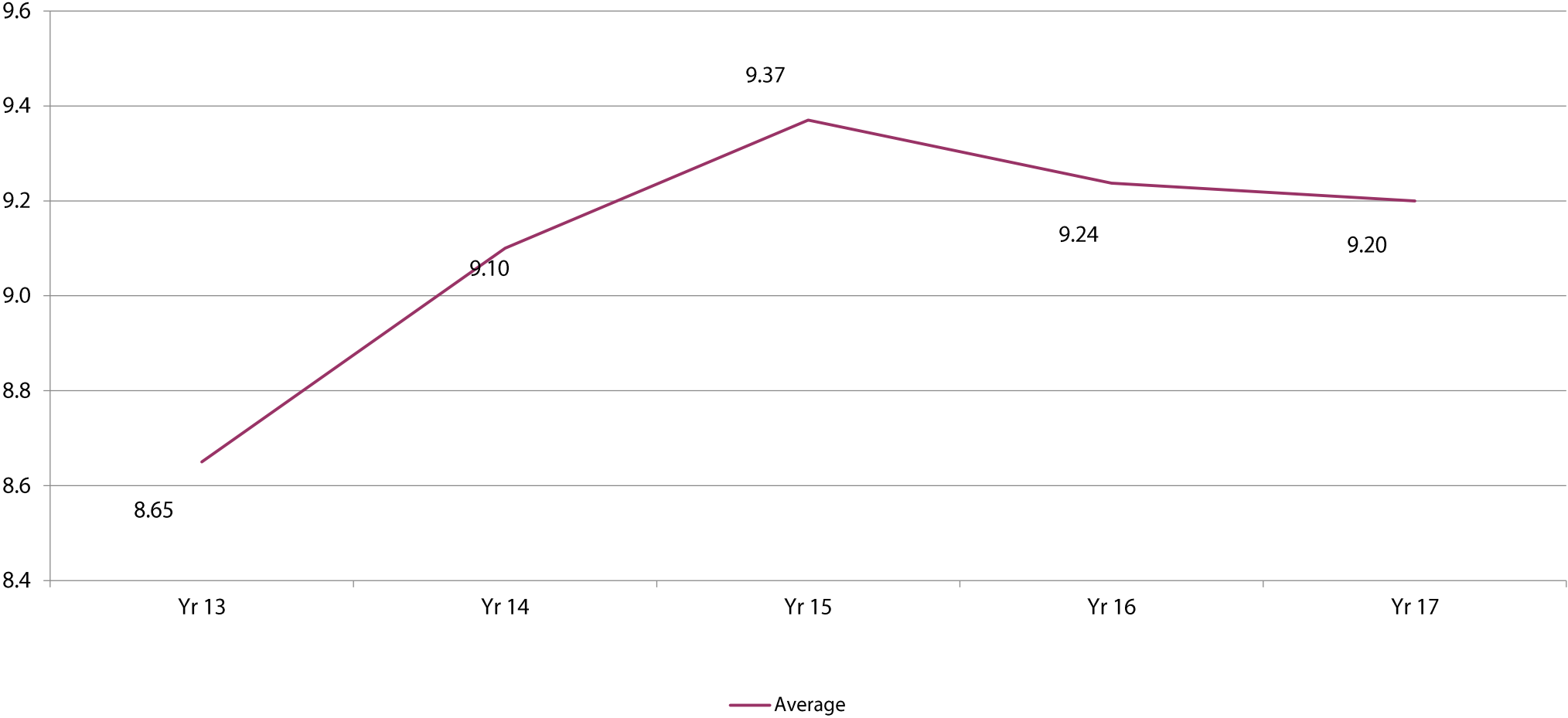


## PI 02 Cost of service per hectare of maintained land (including CEC)



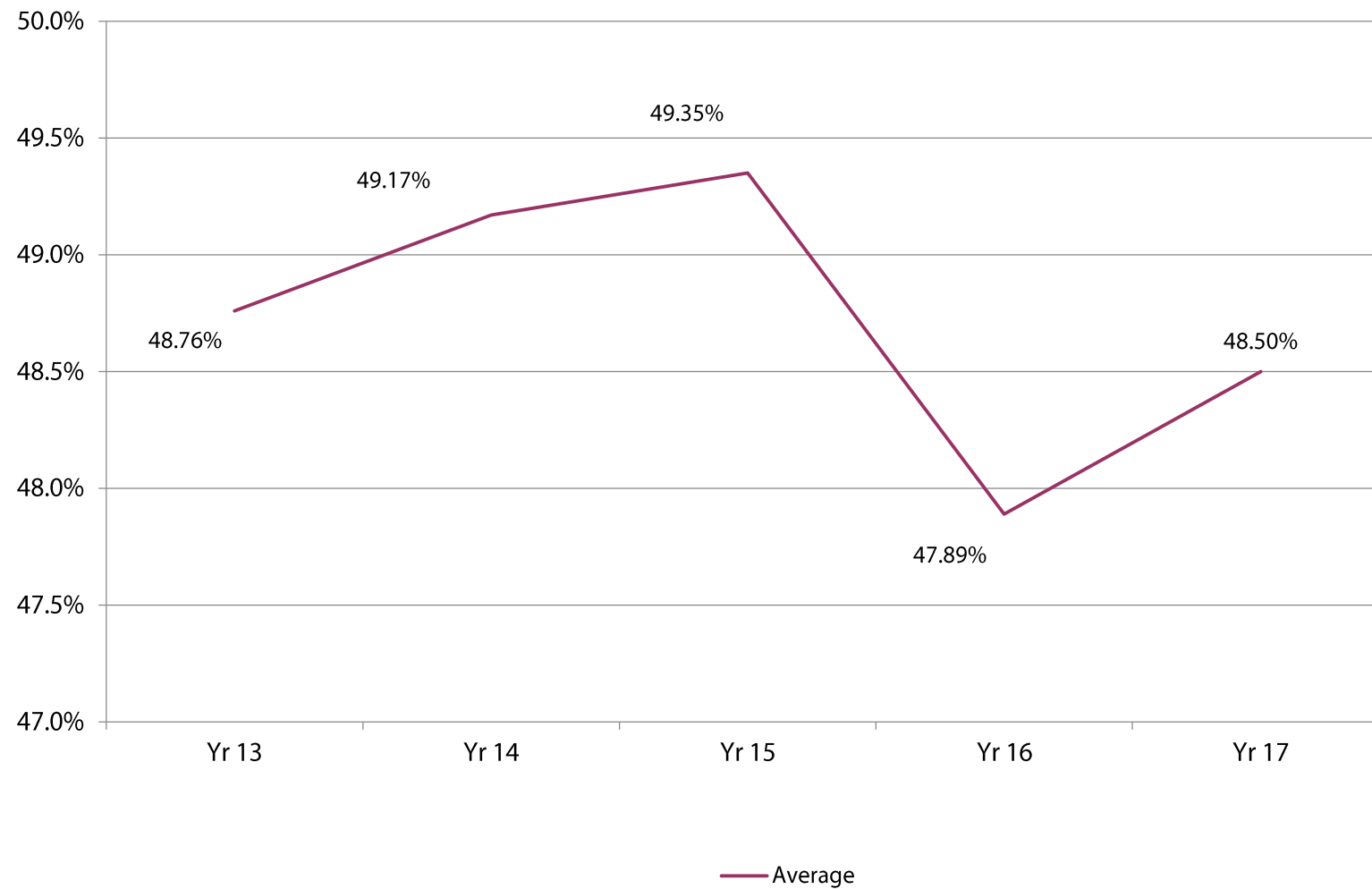


# PI 12 Number of hectares maintained per FTE front line employee

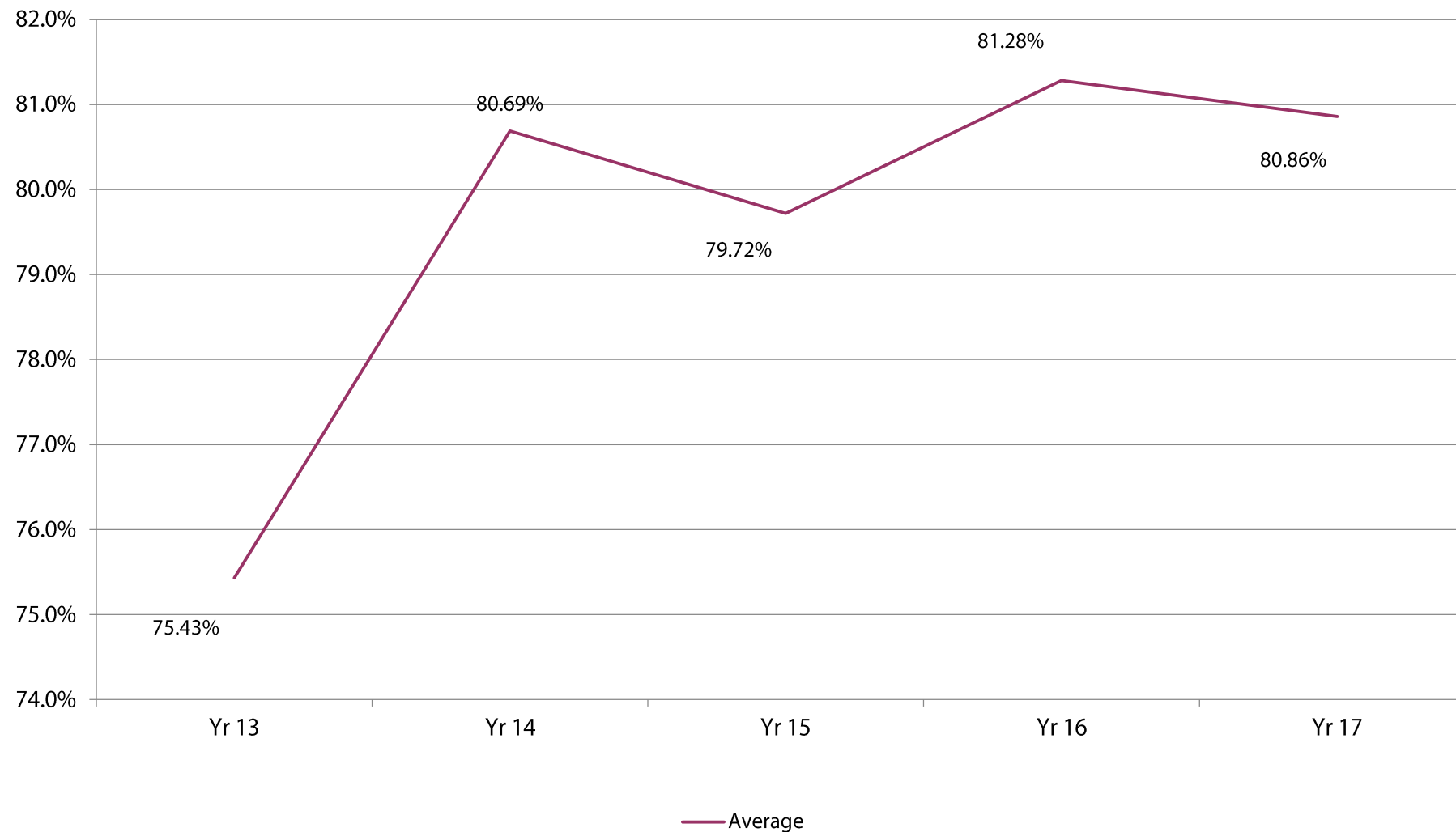




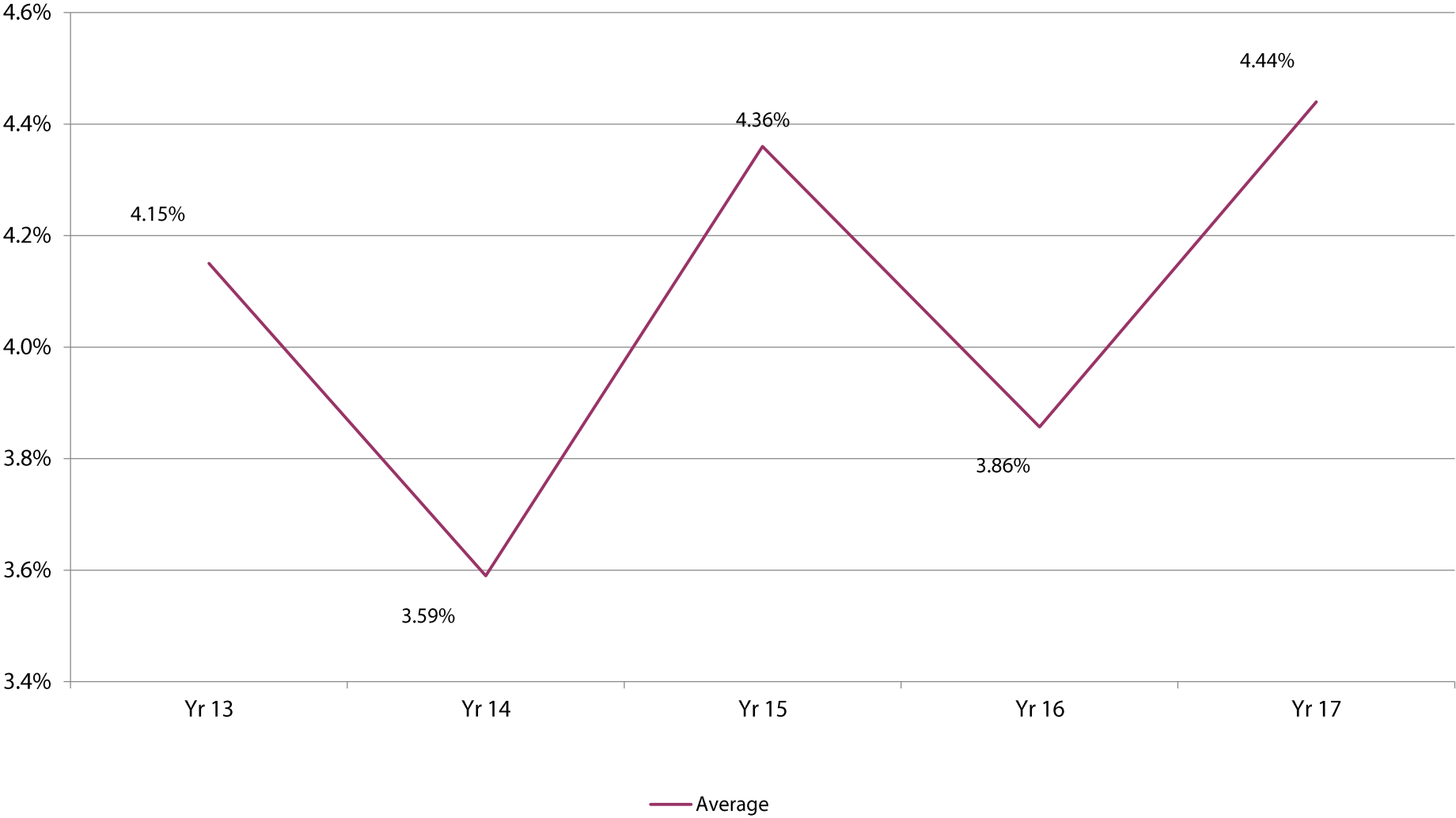
## PI 23 Output specification



## PI 38 Community/customer surveys undertaken

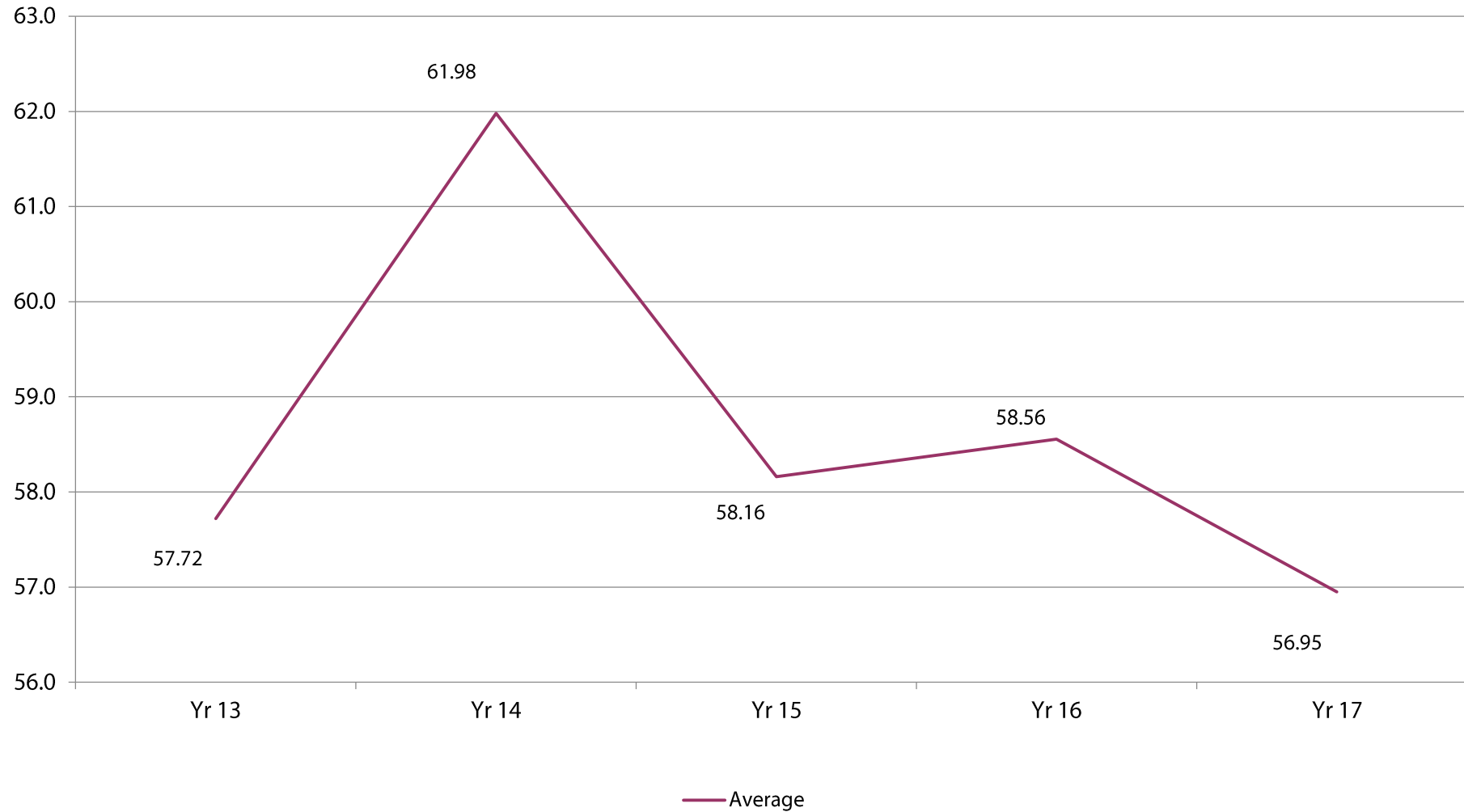


# PI 13a Percentage staff absence

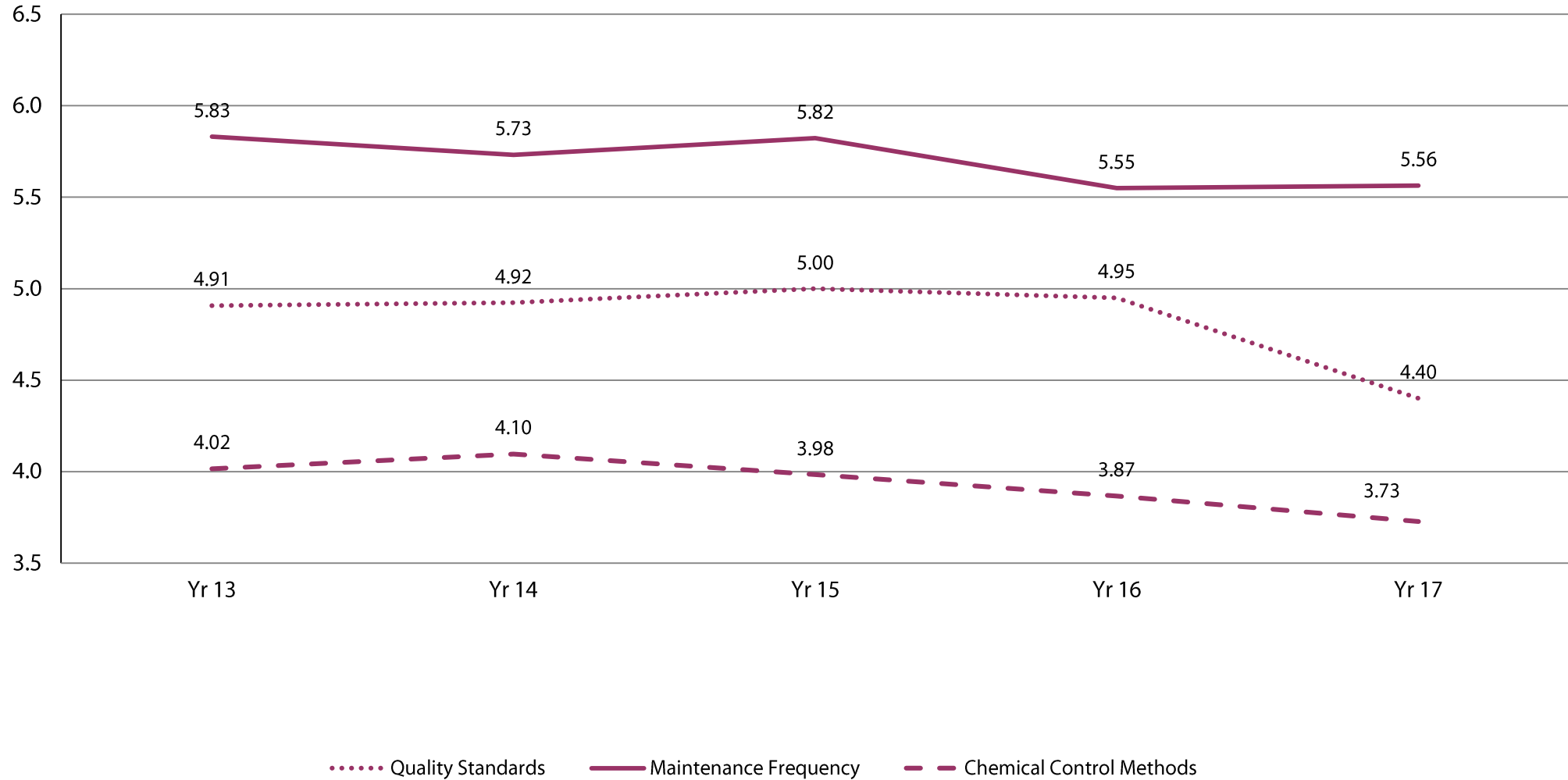




## PI 16 Human resources and people management



## Analysis of output specification score







QUESTIONS?