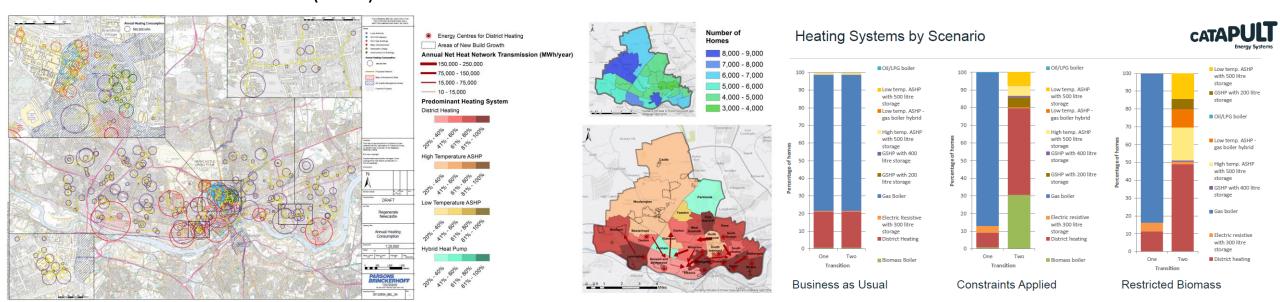




Newcastle has a rich history in tackling our energy needs and addressing climate change

Key initiatives included....

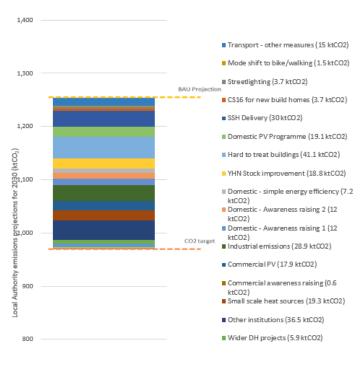
- Newcastle Warmzones (2012)
- Energy Materplanning, District heating schemes & Regenerate Newcastle partnership (2013)
- Plugged in Places (2013)
- Energy Technologies Institute (ETI) & Energy Systems Catapult's Smart System & Heating (2018)
- City Decarbonisation Delivery programme (CDDP) (2019)
- Electrification of Heat (2020)



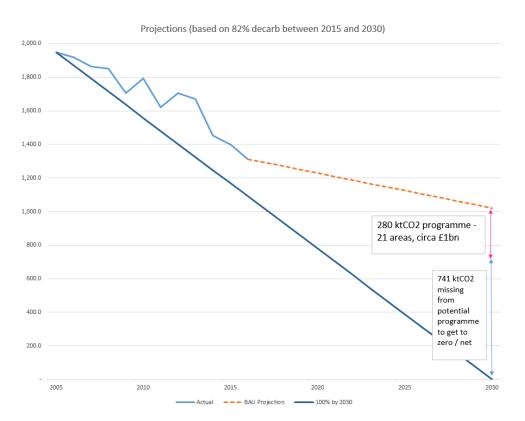


Pre-Net Zero Climate Mitigation Targets

Newcastle City Council 50% carbon target



Project		CO ₂ (ktCO2)*				
Transport	Suite of measures to be determined	15.0				
	Mode shift from car to bike/walking for c. 5000 people	1.5				
Lighting	Streetlighting replacement	3.7				
Domestic	Tighter performance requirements on new build domestic	3.7				
	SSH - commitment and delivery					
	Renewable energy at domestic scale - support for PV	19.1				
	Improved thermal performance in Hard to Treat (OO / Private) houses	41.1				
	Improvements to energy performance of YHN stock.	18.8				
	Improved efficiency of houses	7.2				
	Awareness raising and behaviour change campaign	12.0				
	Awareness raising and behaviour change campaign	12.0				
Industrial and commercial	Interventions on industrial emissions	28.9				
	Commercial PV Programme	17.9				
	Awareness raising and behaviour change support	0.6				
	Identify and exploit low carbon heat opportunities across the city - SMALL	19.3				
	Working with other institutions in the city	36.5				
Municipal	Delivery of remaining projects identified in the PB Report	5.9				
	Delivery of Science Central and Civic Quarter West DH projects	7.6				
	Council fleet replacement	1.5				
	Application of Minimum Energy Efficiency Standards to council buildings which are not used for operational (i.e. let to other parties)	0.6				
	Improvement to the Council operational estate	1.0				
TOTAL		283.8				





Climate Emergency Commitment April 2019

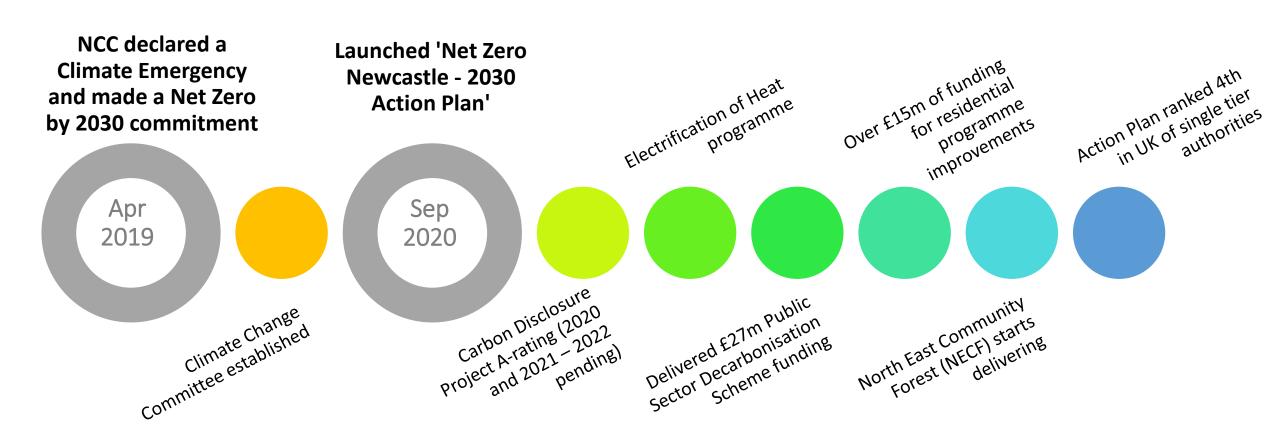
Key commitment Council agrees to:

- Declare a 'Climate Emergency'
- Update the 2010 Newcastle Declaration on Climate Change by pledging to make Newcastle upon Tyne carbon neutral by 2030, taking into account **both production and consumption emissions**;
- Call on the government to provide powers and resources to make the 2030 target possible;
- Work with other government bodies and NGOs to determine and implement best practice methods to limit Global Warming to less than 1.5°C;
- Work with partners across the city and region to deliver this new goal through all relevant strategies and plans recognising that the council cannot deliver on this ambition alone;
- Ensure that representatives on the **Tyne and Wear Pensions Fund** continue to lobby for further disinvestment in fossil fuels;
- Report to Council as soon as possible on the actions the Cabinet will take to address this emergency.





Key milestones



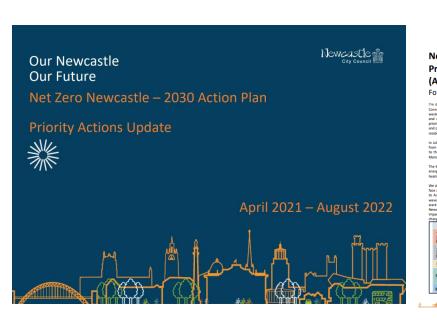




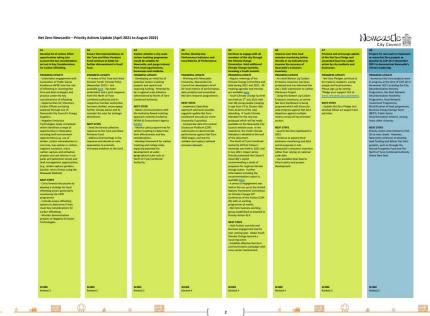


Priority Actions update document

Started driving improvements across 100 Priority Actions from the Net Zero Action Plan. Progress measured through Priority Actions Update report – latest report covering period from April 2021 to August 2022 available here. Effectively a Programme Management and Reporting tool.



Net Zero Newcastle Priority Actions Update (April 2021 – August 2022) Foreword from Councillor Jane Byrne The defense weather earth we have repartened undefine the threat we all take. Newcastle City Council to committee to single to the challenge by good for the council to committee to the council to committee to the council to committee to the council to the challenge by good for the council to committee to the council to committee to the council to committee to the challenge by good for the council to committee to the council to committee to the council to committee to the challenge by good for the council to committee to committee to continue to the council to the council to committee to continue to the council to committe





Newcastle is the first city in the world to have a local authority, hospital trust and university declare a Climate Emergency and make Net Zero commitments.

Progress to date



Newcastle City Council

Newcastle Net Zero-2030 Action Plan

Newcastle upon Tyne Hospitals NHS Foundation Trust

Climate Emergency Strategy



Northumbria University

Carbon Management Strategy



Newcastle College Group

Environmental Strategy

Newcastle University

Climate Action Plan





Residential decarbonisation ve programmes £1m upgrade for low income homes

Installation of fast charging points



E-Scooter trial underway



Key projects and successes

Road space reallocation



Metro rolling stock replacement



Solar PV installation roll-out across city



Construction of Helix District Energy Centre



Quayside barrier project under development



Electric bus programme launched



Public Sector Decarbonisation Scheme



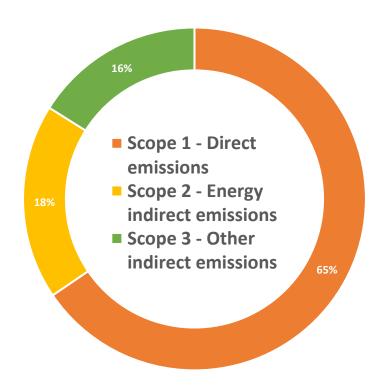
City Centre Transformation Programme



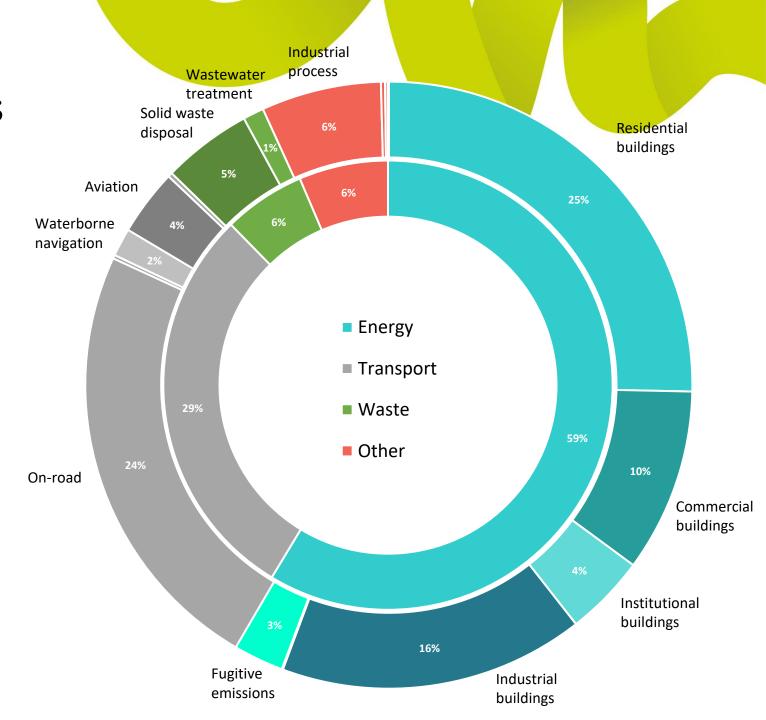


City wide emissions

Newcastle as a city emitted <u>1.885 million</u> tonnes of CO2 equivalent during 2020/21.



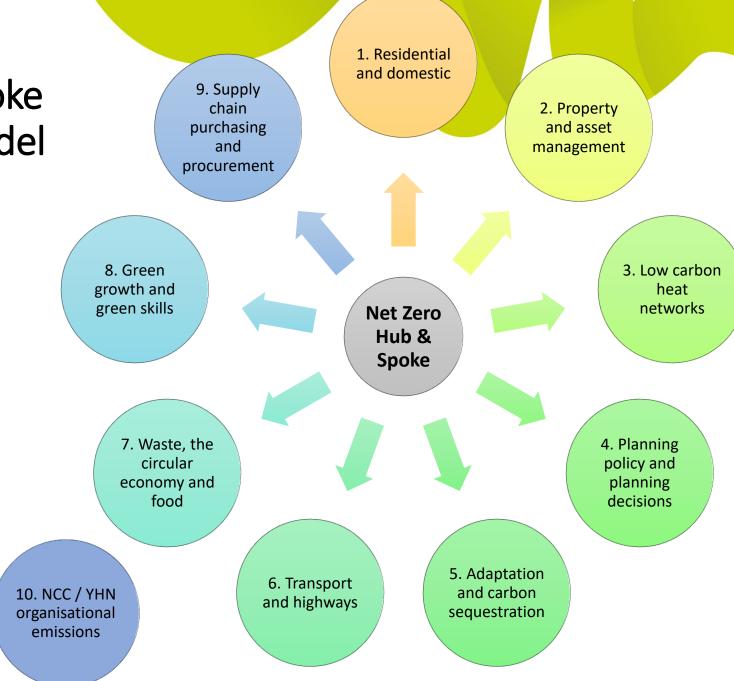






Net Zero Hub and Spoke Delivery Model

- Net Zero Work Programmes covering all main emission sectors in city.
- Addressing both Net Zero transition and climate change adaptation.
- Commission an independent peer review of model a year after implementation.
- Net Zero Team to support Net Zero Delivery Groups.





Carbon Disclosure Project (CDP)

The industry gold standard for measuring impact and demonstrating progress towards Net Zero is the Carbon Disclosure Project (CDP).

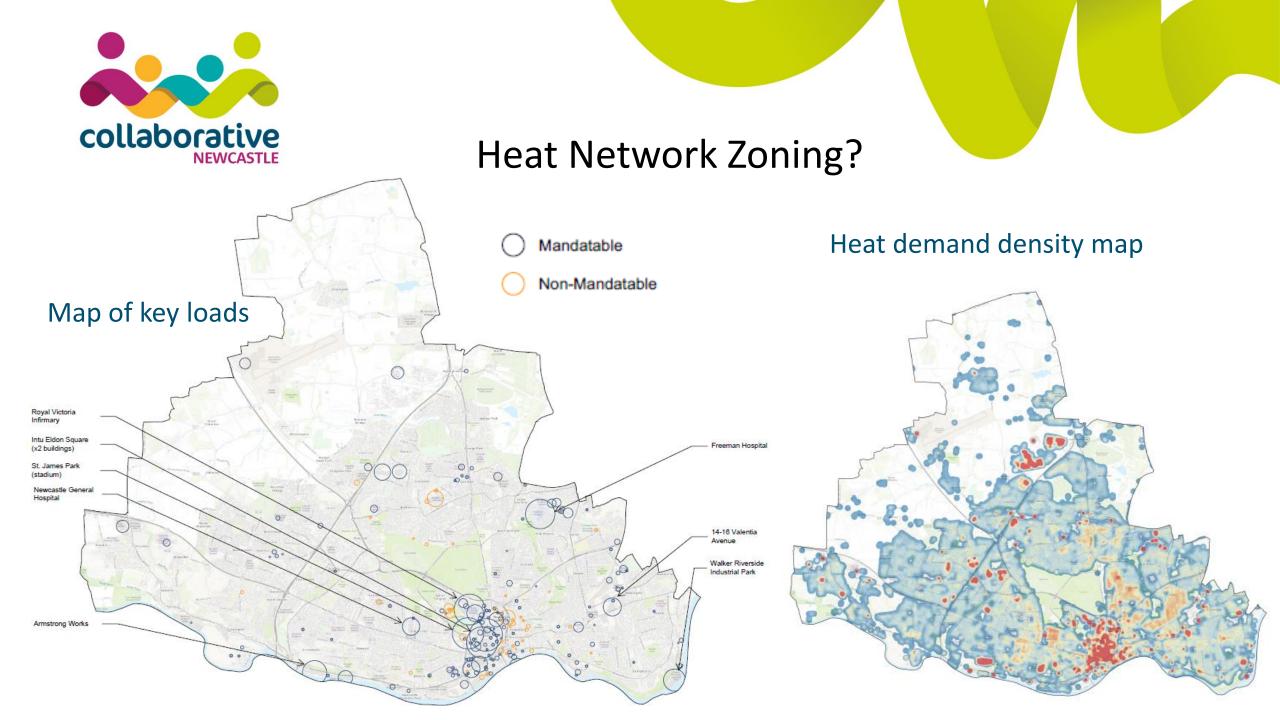
Newcastle has retained A-rating for three years.

This reflects our disclosure of a wide range of detailed information (including supporting evidence) on:

- Climate related risks, hazards and vulnerabilities
- Climate change adaptation plans and actions
- Co-benefits of Net Zero action (environmental, social and economic)
- Interaction with other levels of government
- Business and civil society collaboration on climate-related issues

- City-wide emissions inventory at Scope 1, 2 and 3
- Organisational emissions
- Detailed emissions (and other key data) on key sectors including energy, transport, waste, public health, food and water / wastewater.
- Mitigation targets (emission reduction targets) and progress towards those targets including key Net Zero actions and work programmes.

- Carbon credits and trading
- Other climate-related plans such as Biodiversity Action Plans
- Plans to reduce consumption emissions and drive a circular economy
- Investment opportunities and financing for Net Zero





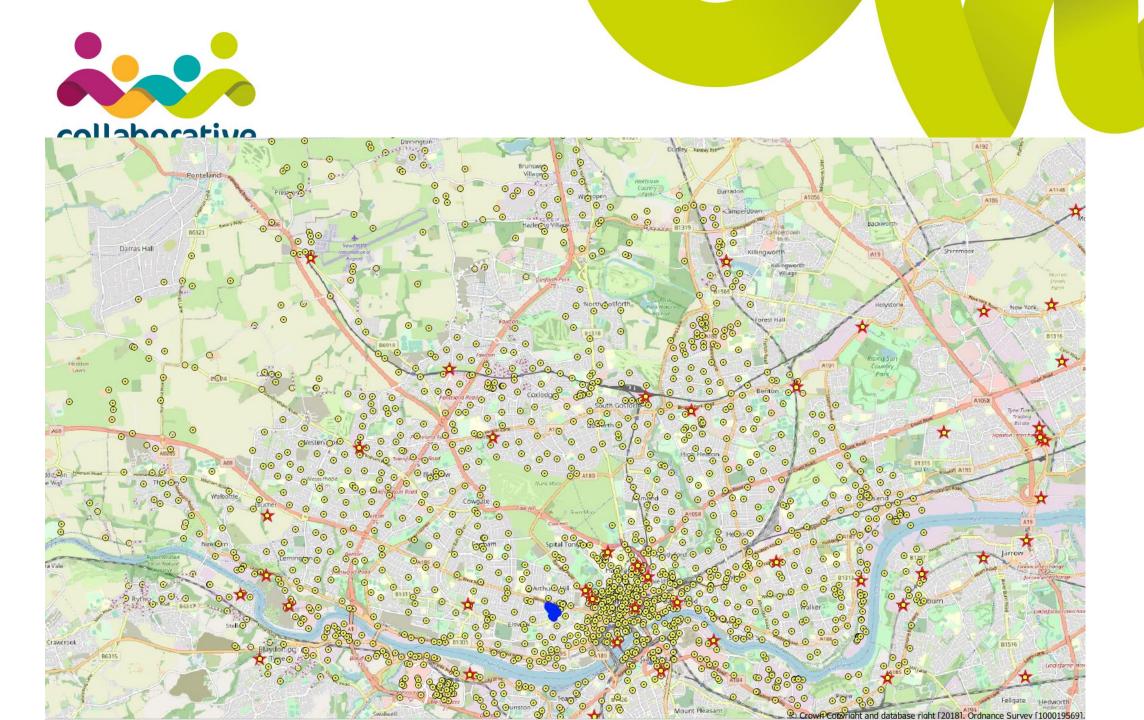
Low Carbon Neighbourhood (LCN)

LCN is an approach to developing full Net Zero domestic retrofit plans, built around individual homes and their relationship to the local distribution network (Northern Powergrid).

Fabric first and technology agnostic (discounting hydrogen), starting with low-rise, mixed tenure, but working with social housing clusters.

Current and planned activity:

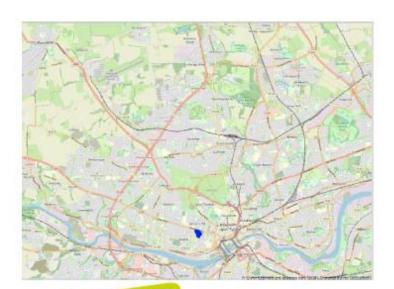
- Northern Powergrid Collaboration :
 - Use of available records
 - Proof-of-concept deeper collaboration
- Integrated In-Home Surveys :
 - Sampling to reflect archetypes
 - In-Home surveys (to enable designs for multiple options), digital scans (point cloud) & drone assessments
 - Low Carbon Technology (LCTs) desktop design and area-wide extrapolation
 - Techno-economic modelling cost & cash-flow models

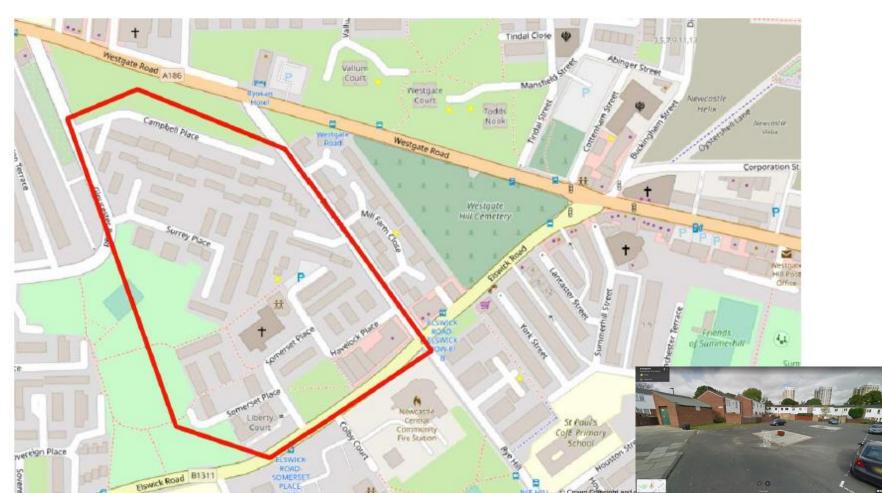




228 homes of mixed tenure:

- 156 council owned, YHN managed
- Others include
 - Private Owner Occupied
 - Registered providers
 - Private Rented







NPg Substation "St Paul's Place" 4 x Low Voltage Networks









								Transformer		
	Way No /	Ground Mounted/Pol	le			Premises	Half Hourly MPAN	Rating (from	KW Max	MD as % of Tx
Substation Name		▼ Mounted	▼ Postcode	∀ X ∀	Υ	Count	▼ Count	CNDB)	▼ Deman	rating ~
ST PAULS PLACE	0101	GM SECONDARY SITE	NE4 6HJ	423517	564112	2	1	-1	5	
ST PAULS PLACE	0102	GM SECONDARY SITE	NE4 6HJ	423517	564112	86	0	-1	48	
ST PAULS PLACE	0103	GM SECONDARY SITE	NE4 6HJ	423517	564112	66	0	-1	46	
ST PAULS PLACE	0104	GM SECONDARY SITE	NE4 6HJ	423517	564112	62	0	-1	51	
ST PAULS PLACE	Substation	GM SECONDARY SITE	NE4 6HJ	423517	564112	216	1	500	141	28



Target Surveys to inform options for: Insulation (fabric first)

PV

Ground Source, Air Source, IR, Alternative Heating

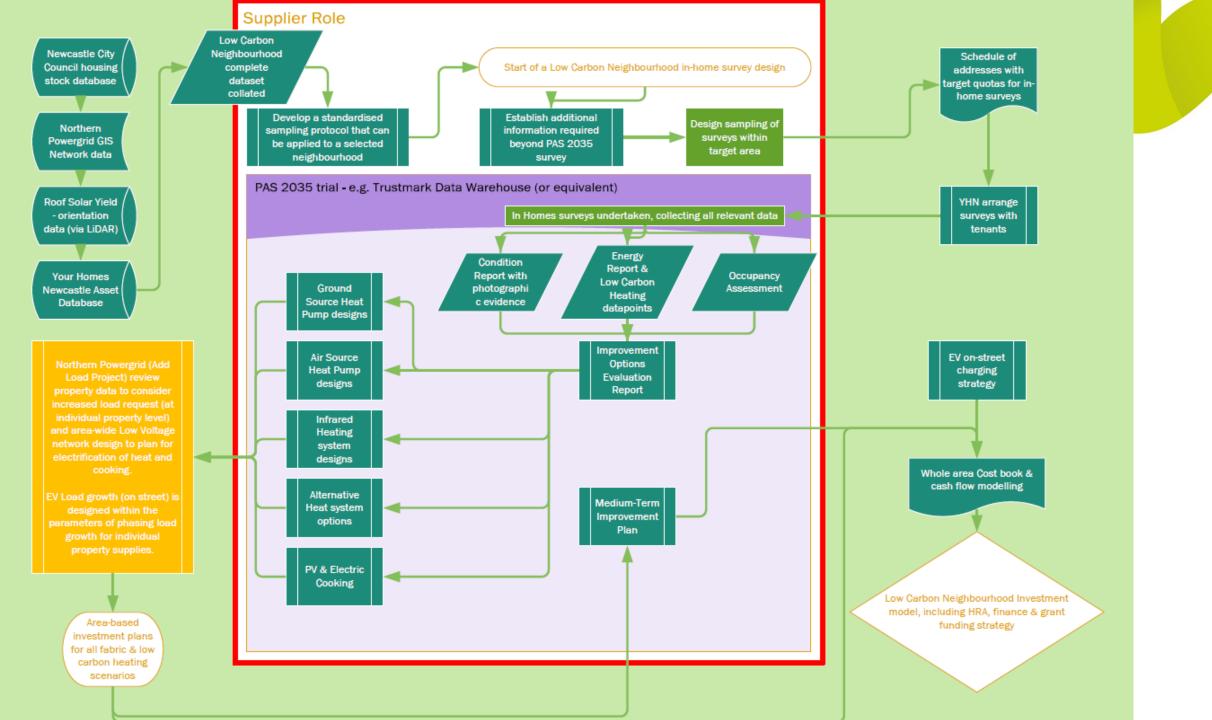
Storage

EVs &

Cooking...degassing









Sample Data

В	ВК	BL BM	BN	B0	BP	BQ	BR	BS BT	BU BV	BV	BX
	Lidar		LV Connection	Apex Data				ASHP			
				Attribute and Installation I	Dates						
JDPR :	~ ROOF (kVh) - kVp	▼ NO.OF INSTALLED	P LV Areas	J Council Owned Prop √	CENTRAL HEATING BOIL-	CENTRAL HEATING SYSTEM, RAE -	ELECTRIC, WIRING -	CAPACITY ELECTRICAL SU	POWER INPUT NOMINAL RUNN	IING CURFIFUSE RATING	UNIT MODEL
800379	9 4051.5	4.81	13 St Pauls Place W2	Council Owned	29/04/2005	19/05/2010	04/10/2013	8.30 220-240v, 50Hz	2.96 10.3 [23]		25 Ecodan Monobloc Air So
15800375	5 3774	4.44	12 St Pauls Place W2	Council Owned	26/01/2009	26/05/2016	04/06/2009	8.30 220-240v, 50Hz	2.96 10.3 [23]		25 Ecodan Monobloc Air Sou
15800392	2 4051.5	4.81	13 St Pauls Place W2	Council Owned	10/08/2020	08/03/2010	08/03/2010	8.30 220-240v, 50Hz	2.96 10.3 [23]		25 Ecodan Monobloc Air So
15800384	4 3737	4.44	12 St Pauls Place W2	Council Owned	16/02/2009	03/03/2009	03/03/2009		2.96 10.3 [23]		25 Ecodan Monobloc Air So
15800377	7 6734	8.14	22 St Pauls Place W2	Council Owned	26/01/2009	26/01/2009	20/01/2009	8.30 220-240v, 50Hz	2.96 10.3 [23]		25 Ecodan Monobloc Air Sou
15800383	3 6216	7.4	20 St Pauls Place W2	Council Owned	15/04/2005	15/04/2005	26/01/2009	8.30 220-240v, 50Hz	2.96 10.3 [23]		25 Ecodan Monobloc Air Sou
15800390	0 5272.5	6.29	17 St Pauls Place W2	Council Owned	19/05/2010	20/08/2010	09/02/2009		2.96 10.3 [23]		25 Ecodan Monobloc Air Sou
15800389	9 4051.5	4.81	13 St Pauls Place W2	Council Owned	17/09/2015	03/03/2009	03/03/2009	8.30 220-240v, 50Hz	2.96 10.3 [23]		25 Ecodan Monobloc Air Sou
15800391	5587	6.66	18 St Pauls Place W2	Council Owned	08/06/2005	19/05/2010	01/01/1977	8.30 220-240v, 50Hz	2.96 10.3 [23]		25 Ecodan Monobloc Air Sou
15800382	2 3737	4.44	12 St Pauls Place W2	Council Owned	17/02/2009	02/03/2009	02/03/2009	8.30 220-240v, 50Hz	2.96 10.3 [23]		25 Ecodan Monobloc Air Sou
15800259	9 4329	5.18	14 St Pauls Place W2	Council Owned	13/05/2009	28/05/2009	28/05/2003	8.30 220-240v, 50Hz	2.96 10.3 [23]		25 Ecodan Monobloc Air Sou
15800100	5457.5	7.03	19 St Pauls Place W2	Council Owned	20/11/2013	01/01/1991	30/03/2009	8.30 220-240v, 50Hz	2.96 10.3 [23]		25 Ecodan Monobloc Air Sou
15800098	8 4828.5	6.29	17 St Pauls Place W2	Council Owned	15/04/2009	05/05/2009	05/05/2003	8.30 220-240v, 50Hz	2.96 10.3 [23]		25 Ecodan Monobloc Air Sou
15800099	9 4551	5.92	16 St Pauls Place W2	Council Owned	30/03/2009	30/03/2009	30/03/2009	8.30 220-240v, 50Hz	2.96 10.3 [23]		25 Ecodan Monobloc Air Sou
15800254	4 4366	5.18	14 St Pauls Place W2	Council Owned	13/02/2009	02/03/2009	02/03/2009	8.30 220-240v, 50Hz	2.96 10.3 [23]		25 Ecodan Monobloc Air Sou
15800256	3737	4.44	12 St Pauls Place W2	Council Owned	13/02/2009	02/03/2009	02/03/2009	8.30 220-240v, 50Hz	2.96 10.3 [23]		25 Ecodan Monobloc Air Sou
15800257	7 3737	4.44	12 St Pauls Place W2	Council Owned	12/02/2009	02/03/2009	02/03/2009	8.30 220-240v.50Hz	2.96 10.3 [23]		25 Ecodan Monobloc Air Sou
15800380	0 3737	4.44	12 St Pauls Place W2	Council Owned	26/01/2009	01/01/1981	26/01/2009	8.30 220-240v, 50Hz	2.96 10.3 [23]		25 Ecodan Monobloc Air Sou
15800388	4366	5.18	14 St Pauls Place W2	Council Owned	17/01/2014	17/01/2014	03/03/2009	8.30 220-240v, 50Hz	2.96 10.3 [23]		25 Ecodan Monobloc Air Sou
15800246	8 3737	4.44	12 St Pauls Place W2	Council Owned	16/02/2009	02/03/2009	02/03/2009	8.30 220-240v, 50Hz	2.96 10.3 [23]		25 Ecodan Monobloc Air Sou
15800255	5 3108	3.7	10 St Pauls Place W2	Council Owned	26/06/2013	01/01/1991	25/07/2013	8.30 220-240v, 50Hz	2.96 10.3 [23]		25 Ecodan Monobloc Air Sou
15800270	7788.5	9.25	25 St Pauls Place W2	Council Owned	26/01/2009	06/02/2009	06/02/2009	4.80 220-240v. 50Hz	1.63 5.4[13]		16 Ecodan Monobloc Air Sou
15800091	1 3089.5	4.07	11 St Pauls Place W2	Council Owned	18/11/2013	30/03/2009	30/03/2009	4.80 220-240v, 50Hz	1.63 5.4[13]		16 Ecodan Monobloc Air Sou
15800305	5 7825.5	9.25	25 St Pauls Place W2	Council Owned	01/01/1981	25/08/2020	16/04/2004	4.80 220-240v, 50Hz	1.63 5.4[13]		16 Ecodan Monobloc Air Sou
15800092	2 5550	7.4	20 St Pauls Place W2	Council Owned	21/01/2013	01/01/1991	30/03/2009	4.80 220-240v, 50Hz	1.63 5.4 [13]		16 Ecodan Monobloc Air Sou
15800093	3 5550	7.4	20 St Pauls Place W2	Council Owned	18/02/2010	11/03/2010	11/03/2010	4.80 220-240v, 50Hz	1.63 5.4 [13]		16 Ecodan Monobloc Air Sou
15800101	4791.5	6.29	17 St Pauls Place W2	Council Owned	10/11/2011	01/01/1991	10/02/2019	4.80 220-240v, 50Hz	1.63 5.4[13]		16 Ecodan Monobloc Air Sou
15800087	7 4791.5	6.29	17 St Pauls Place W2	Council Owned	18/06/2015	25/03/2009	25/03/2009	4.80 220-240v, 50Hz	1.63 5.4 [13]		16 Ecodan Monobloc Air Sou
15800088	3404	4.44	12 St Pauls Place W2	Council Owned	15/05/2012	25/03/2009	25/03/2009	4.80 220-240v, 50Hz	1.63 5.4 [13]		16 Ecodan Monobloc Air Sou
15800089		4.44	12 St Pauls Place W2	Council Owned	01/01/1995	01/01/1991	01/01/197	4.80 220-240v, 50Hz	1.63 5.4[13]		16 Ecodan Monobloc Air Sou
15800090		4.07	11 St Pauls Place W2	Council Owned	08/08/2011	29/07/2011	29/07/201	4.80 220-240v, 50Hz	1.63 5.4 [13]		16 Ecodan Monobloc Air Sou
15800290		7.77	21 St Pauls Place W2	Council Owned	11/07/2017	11/07/2017	13/02/2009	4.80 220-240v, 50Hz	1.63 5.4[13]		16 Ecodan Monobloc Air Sou
15800292		9.62	26 St Pauls Place W2	Council Owned	05/05/2009	05/05/2009	05/05/2003	4.80 220-240v, 50Hz	1.63 5.4 [13]		
fernanan	7700 5	0.05	or C.D. I.D. I.D.	0 10 1	2210012042	0010710040	041041400		1.00 E 4.001		

Pathway for every property Establish processes to bring forward loads reflecting NPg's network... **BUT: Unresolved:**

Looped services, cut out rating (surveys?), phasings, or property position on the LV network

As Energised.....

Low voltage network capacity study - GOV.UK (www.gov.uk)

- Dynamic Asset Ratings/Real Time Thermal Ratings . Widening of Design Voltage Tolerance
- LV DC Networks
- . Network Monitoring (LV assets)
- Smart EV Charging
- . Energy Storage (for smart HP demand shifting)

Behind-the-meter battery storage for DSR Manual Phase Balancing Network Data Monitoring Permanent Meshing Switched Capacitors Widening of the Design Voltage Tolerance Active Transformer Cooling



Conclusions

- A rich and diverse programme
- Growing and deepening in scope
- Evidence based approach
- External platforms to report and monitor progress
- Collaborative and partnership working