

### Community Solutions: helping people to help themselves

**APSE Adult Social Care Forum 2018** 

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## What is Community Solutions



#### Why Community Solutions...

The council continues to face a combination of social and financial challenges that are driving the need to re-think its approach in supporting resident wellbeing. Current services were not designed to address these challenges.



Drivers of change Strategic goals



#### We 'help people to help themselves'

Community Solutions aims to help people help themselves. We have four main priorities or objectives:



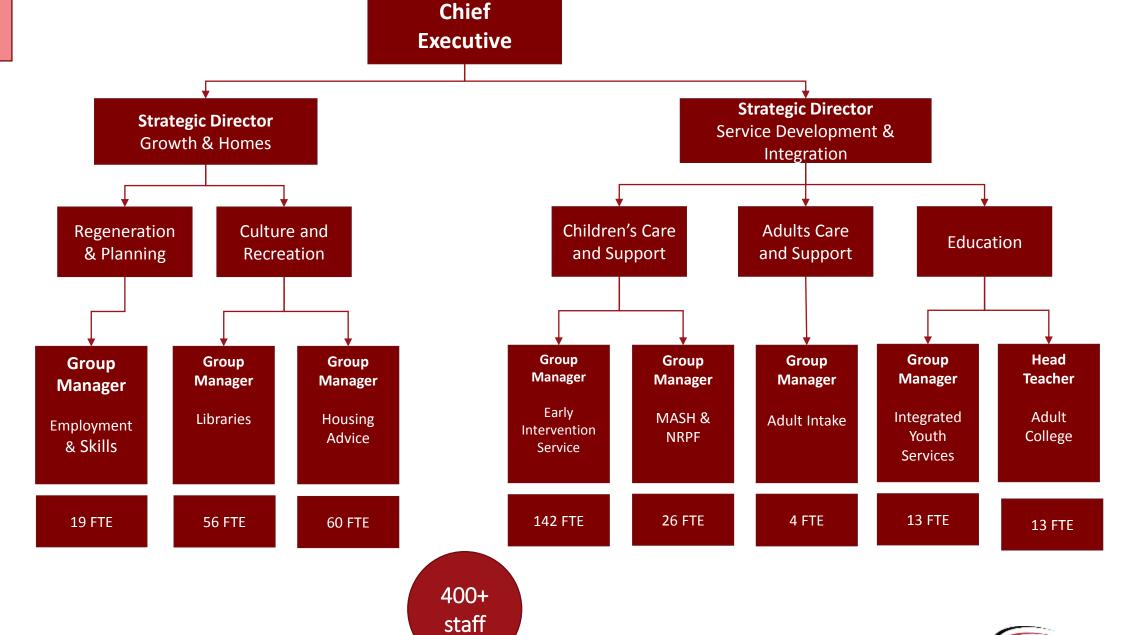




### Structure and how we work



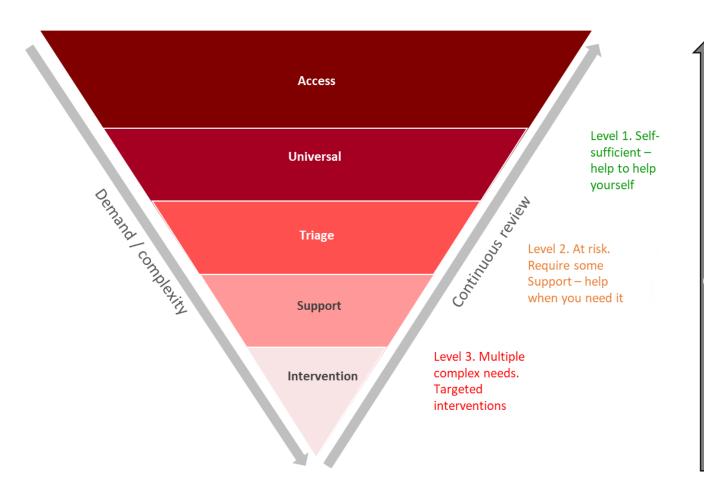
Before Community Solutions





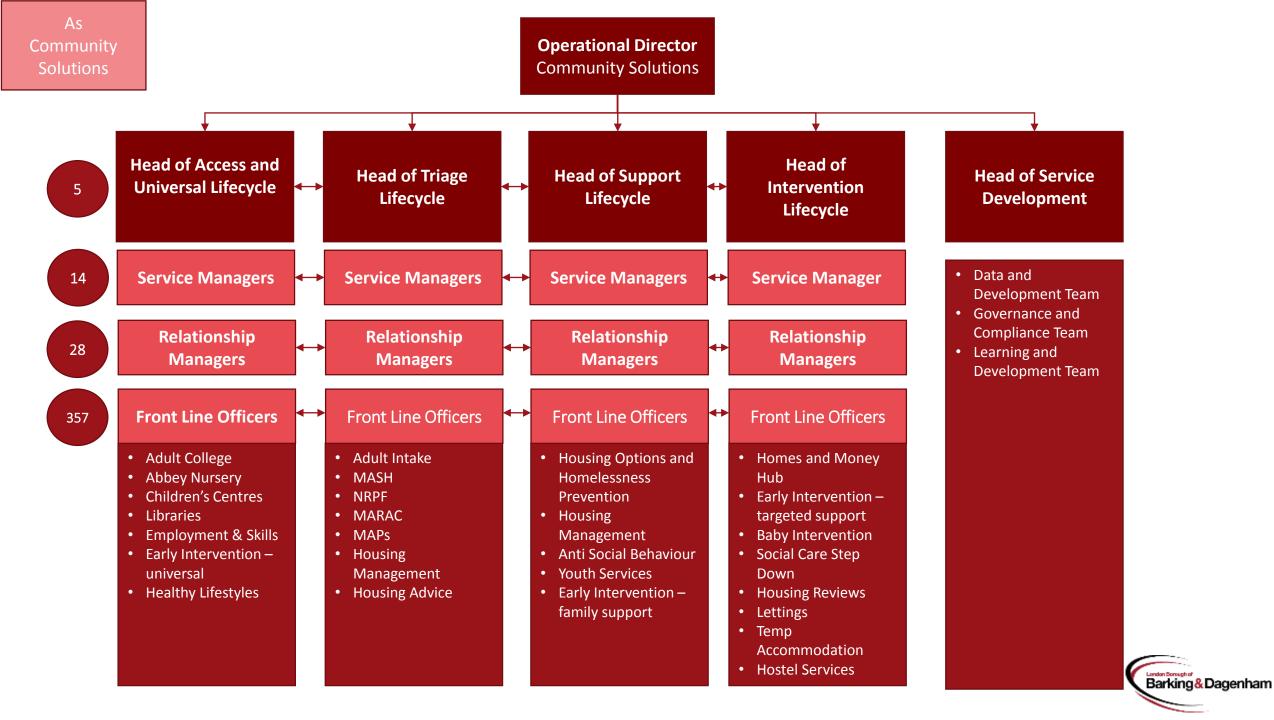
#### Service model re-organised around prevention





We aim to shift
resource to universal
and early
prevention,
resolving, preventing
and delaying more
issues and freeing
capacity to deal with
only the most
complex at
Intervention





#### Key roles in Community Solutions

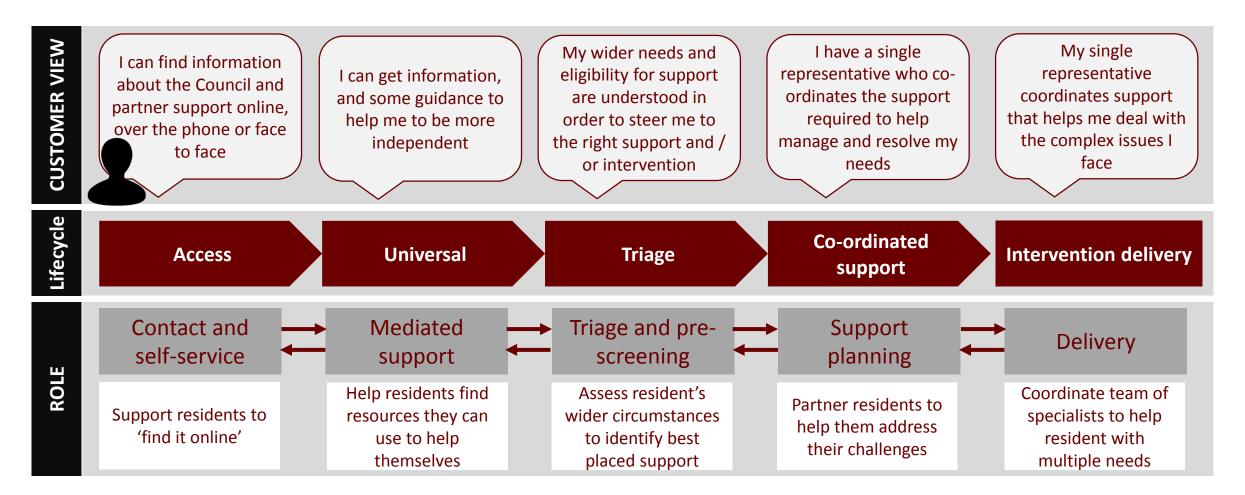
Existing practitioners will move into new roles within Community Solutions. The table below shows
the main posts within the new service, what the role is and examples of who will be moving into
these from existing Council services.

Post	Role description	Example current posts		
Community Solutions Director	Has overall accountability for the Community Solutions service			
Lifecycle Lead	Is responsible for the running and development of their Lifecycle within Community Solutions			
Relationship Manager	Responsible for coaching clients with specific / multiple needs and acting as the case lead, working with a team of specialists where necessary to support them	<ul><li>Baby Intervention Worker</li><li>T3/T2 Officer</li><li>Economic Wellbeing Officer</li></ul>		
Frontline Plus Officer	Responsible for carrying out screening and triage of contacts to Community Solutions, referring cases to the appropriate team for support	<ul><li>MASH Team Manager</li><li>Housing Benefit Officer</li><li>Family Support Worker</li></ul>		
Frontline Officer	Responsible for acting as the first point of contact for residents visiting Community Hubs, providing them with general information, advice and guidance	<ul><li>Stop Smoking Adviser</li><li>Library Team Member</li><li>Project Support Officer</li></ul>		



#### How Community Solutions works together

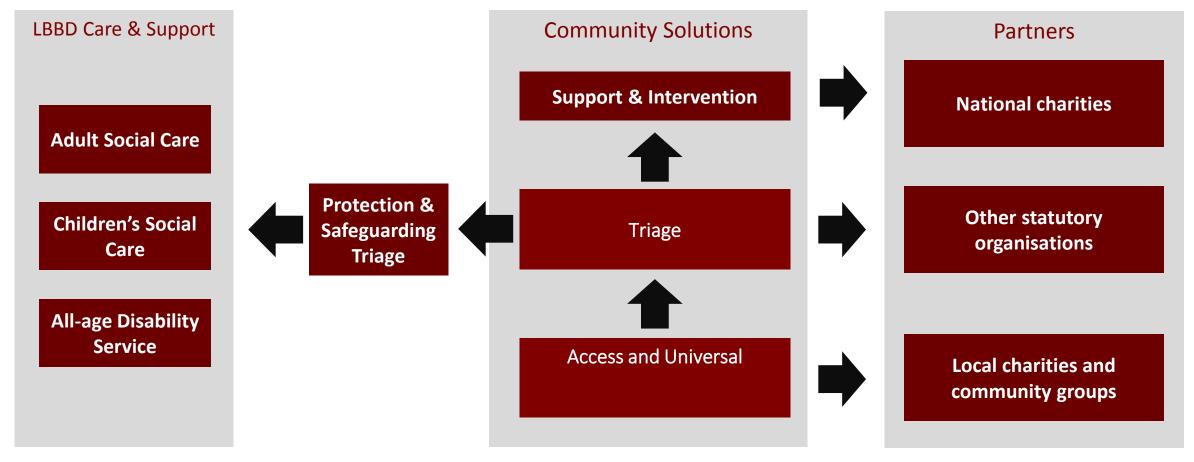
There are five units (known as Lifecycles) within Community Solutions that work together to support residents. Each lifecycle is aimed at supporting a certain group of residents with varying needs and self-sufficiency.





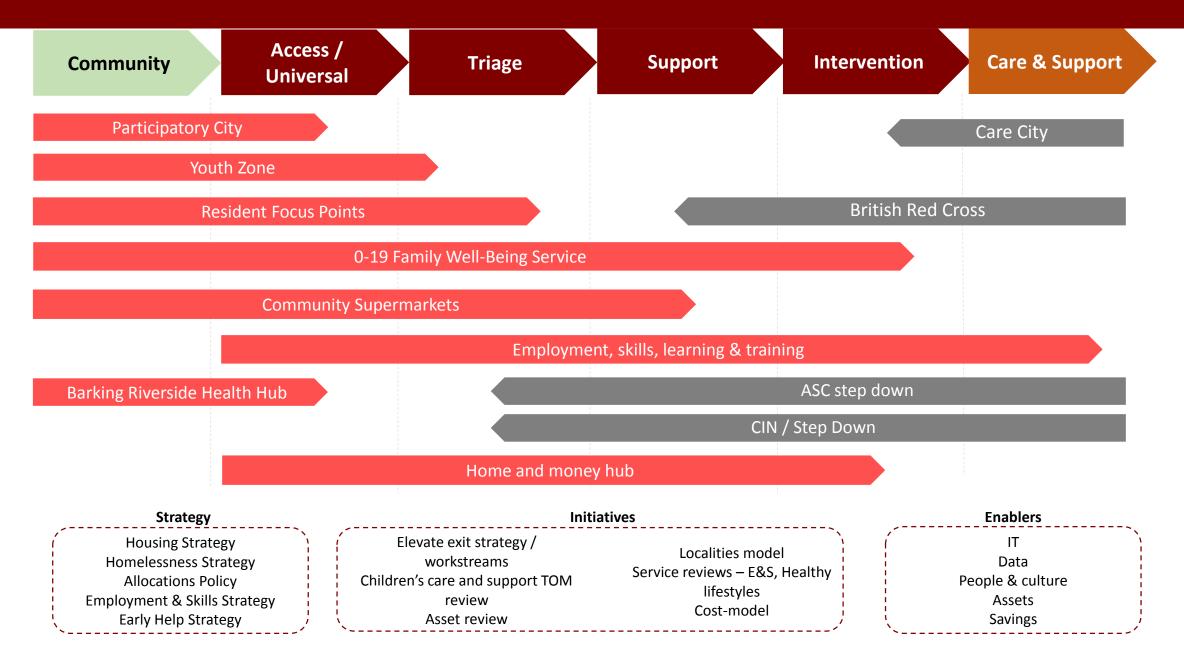
#### How Community Solutions work with other delivery units and partners

Community Solutions might refer residents to both other delivery units in the Council or partners for support. Any referrals to Care & Support delivery units (health and social care services) will be routed through Triage. All the Lifecycles within Community Solutions will make referrals to partners where necessary.





#### We also work with and are dependent on many areas...



#### What's gone well - highlights



Less people placed in TA as our prevention offer and improved options are helping more people



Less people being referred into social care as we intervene and act early



£635k already delivered with further £2.5m savings released in year 1 through service re-design, new job roles and structures.



Successful Troubled Families earned autonomy bid to MHCLG - platform for release of £2m into service in advance of 2020



Recruited permanent Social Workers to all posts in the MASH. Reducing from 60% agency staff to 0



- Total number of Households in TA (1861 down to 1700)
- New Placements in TA (15% reduction)



 reduce NFA actions to under 50% of all contacts and onward referrals into both Children's and Adult Social Care are below 25%



Further savings identified of £2m+ through demand reduction initiatives – social care and housing and better use of our assets and technology.



- Families turned around have met all the planned outcomes and have shown significant and sustained progress
- Reduction in cost of the most expensive families



• Reduce demand into Adult Social Care - £500k saving target



# Endorsements include... Ofsted



#### They said:

- ✓ We are effectively safeguarding children and young people
- ✓ Strong corporate leadership to meet the diverse needs of children and families
- ✓ Staff report they enjoy working at B&D, there is a supportive culture, open access to management and appropriate training







## Richard Williams Ministry of Housing, DCLG said:

When we visited Barking & Dagenham, in relation to their readiness for the homelessness reduction act, you could see this was an organisation looking at whole system change, with strategies that underpinned choice and options

## Investors in People Silver Accreditation

Strong evidence of a clear vision and ambition which is stretching and well communicated and driven by Senior Leadership Team and understood and supported by staff.

Really positive views of the Chief Executive and the Leader-demonstrating unity at the top, aligned strong vision and a good message to staff. Relatable, genuine and inspiring.





#### The savings target is £5m by 2020/21. We will address through...

## Demand reduction



- Initiatives to prevent, deflect and reduce
- Reduce flow to social care

## Asset management



- Rationalisation plans for asset portfolio
- Use of non-council assets

## People streamline



- Improve productivity
- Optimise resource use
- Exploit technology

## Expenditure control



- Reduce costs in the system
- Initiatives to control most expensive areas

## Income maximisation



 Initiatives to increase income through collection

#### Savings profile

2016/17	2017/18	2018/19	2019/20	2020/21	Total	% Total
0	243	2,981	876	970	5,071	
0	635	0	0	0	635	12.5%
0	0	0	0	0	0	0.0%
0	0	1,509	876	660	3,045	60.0%
0	77	1,004	0	311	1,391	27.4%
0	0	0	0	0	0	0.0%
0	711	2,513	876	970	5,071	100.0%
0	(468)	468	0	0	0	0.0%
0	(468)	(0)	(0)	0	0	0.0%
0	0	0	0	0	0	0.0%
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