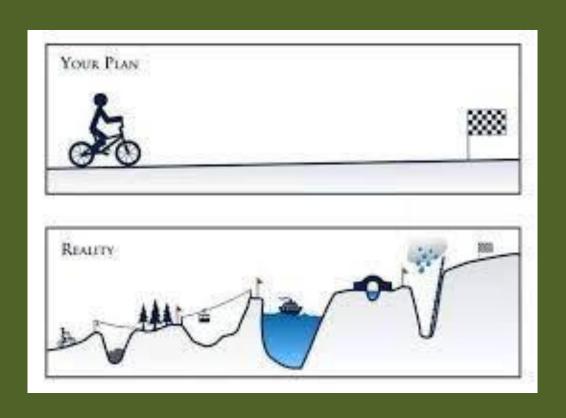


Sheffield... Our journey so far!!!



Jo Pearce and Tony Askins
Sheffield's
Parks and Countryside
Service

Before we begin...

- We're 2 years (minus the pandemic) into this...
- Me and Tony don't profess to be experts...
- Sharing is caring...





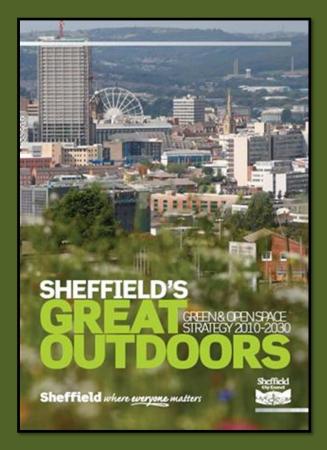


So a bit about Sheffield's Parks and Countryside

Over 800 green spaces across 4000 hectares including...

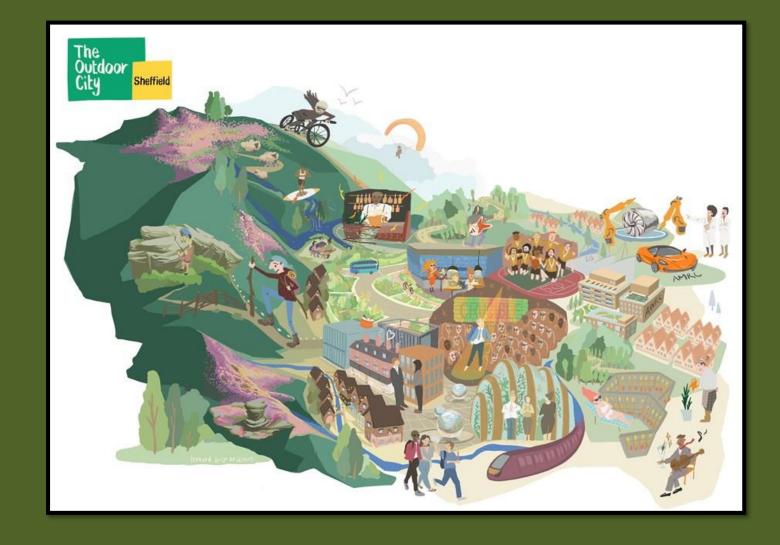
- 13 city parks
- 20 district parks
- 50 local parks
- 342 local green spaces
- 181 woodlands
- 81 allotment sites
- 262 Nature Conservation sites
- Over 100 playgrounds
- Part of Sheffield's region is within the Peak District boundary





"Our strategy will
ensure that every area
of the City has green
and open spaces of
exceptional quality for
current and future
generations to use and
enjoy"

"Sheffield, The Outdoor City, will be internationally renowned for its outdoor offer; its quality places and outdoor people."



2018/19 Budget = £4.9m

2022/23 Budget = £3.75m

....a (further) 23% reduction and yet...





2023/24...a further 10%??



Better Parks is a new initiative by Sheffield City Council inviting creative, civic-minded entrepreneurs and businesses to share ideas and explore potential options that will enhance visitors' enjoyment of parks, woodlands and green spaces.









Let's start with the 'Good'...

- Business Event and promotion of vision
- Resourced team/energy Property Services, Planning, Marketing
- Focused and strategic approach
- Political support and sign off for approach to 'do things differently' (can share cabinet report)
- Which have led to...









New tennis courts, games area and cafe planned for Sheffield's Hillsborough Park

Tired tennis courts and a dilapidated games area in a popular Sheffield park are to be revamped with a new activity hub.

Plus culture change...an acceptance of the need to do things differently (just couldn't find a pic for that!)













But... (there's always a but!!)...

- It's really not been easy... the Coach House has taken almost 5 years...
 - working in an environment built for accountability and not entrepreneurship and profit
 - Conforming to organisational requirements and culture
 - Wading through layers of bureaucracy created over (sometimes) centuries e.g. Fields in Trust, Inaccurate/out of date ownership maps, Charitable status
 - Passion and engaged nature of groups of park users: 'Profit' a dirty word – nervousness around privatisation/investment



Business > Consumer

'Losing Sheffield parks sites will close me', claims ice cream van operator Andrew Cuneo

backlash as campaign launched to "saye our Sheffield park cafe proposals spark space"

Friends of Hillsborough Park in Sheffield raise concerns about plans for new activity Volunteers who look after a Sheffield park are concerned about plans to redevelop it and to charge for certain activities.

Controversial plans for Sheffield pub garden given go ahead

Councillors have voted to approve controversial plans for a pub garden in a popular Sheffield park, saying it will be a "positive contribution" the majority of visitors will enjoy.

By Molly Williams, Local Democracy Reporter





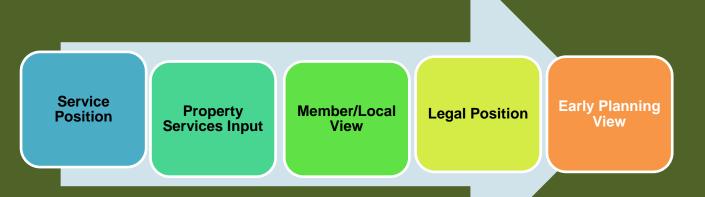






Key reflections from our ponderings...

- Efforts have been provider/politically led rather than service
- Policy Change Liverpool Best Value
 Report (a real bump in the road)
- Better Parks vs BAU (new vs existing)
- Process of prioritisation
- Early engagement is key



- Member support (FoG) ideally
- Keep talking.....
- Genuine consultation/or inform don't ask
- Stuff takes time... manage expectations (including own)
- Senior Buy-in (Officer/Member)
- Investment Model pros/cons
- Legal Position FIRST
- Early planning view
- Nearly always Out to the Market
- Go where the energy is...

Project Prioritisation...

Aligns with Strategic Priorities

Income Generation [% increase / cost saving]

Site Quality [Brew, Loo, Something to Do]

Community/Political support

Funding/Investment available

Legal/Planning/Charitable/Procurement

X Factor / Unknown Factor/ USP

Complexity of the project e.g. known info vs unknown

Timescales for completion - link in with Officer time & capacity

Strategic importance and capability to tie into wider site projects

New Stuff vs Existing...

- Temporary Concessions
- Rent reviews benchmarked market value plus turnover share
- Utilities (sub-meters)
- Re-tendering of license agreements; Ice Cream Vans, Kids Rides, Christmas Trees

- Fitness Classes/Activity Bookings
- Online booking
- Sponsorship and Advertising (playground equipment)
- Car Parking
- Lodge tenancies/vacancies
- Fees and Charges
- Balancing act...







So what next for Better Parks...

Change takes time (sorry about that)



- Focused service efforts moving towards pooled resource
- Income target (rather than budget cut for 2022-23/24)
- Emphasis on existing commercial lettings portfolio
- Small number of key strategically/commercially important projects
- Strategy continues to evolve and become embedded as 'the way we do things' rather than as a standalone/isolated work strand
- We continue to make Sheffield's Parks and Countrysides <u>even</u> BETTER (and keep the faith about that!!)

