

APSE National Transport Operations and Vehicle Maintenance Advisory Group

8th August 2019

Using Mobile IT to revolutionise SEN Transport

Martin Owens

BigChange - International Business Improvement Director

Mark Betts (in spirit only!)

Sheffield City Council - Service Improvement Manager for Transport

Introducing BigChange...

- UK Company based in Leeds
- Established in 2012
- 20+ years experience in Mobile Workforce Management
- ❖ 25,000+ Subscribers
- Multi-Award winning technology



CEO & Founder









BILLON JOBS 60 SECTORS

JOBWATCH IS READY TO GO, WHATEVER BUSINESS YOU'RE IN

We're transforming businesses of all sizes throughout the UK and the rest of the world. We work with over 60 sectors using one product configured to create sector-specific versions of JobWatch, complete with instant customisation and experts who understand your industry.

And it's a difference that really does go a long way.

Jobs



BigChange and Sheffield City Council

- Working together for two years following a Tender process
- Using two BigChange products:
 - Vehicle Tracking with Driver Mobile App
 - JobWatch Mobile Workforce App with CRM













Sheffield City Council

SEN Operations





SEN Background

- 6.3 million pound spend
- 2,575 jobs per day
- ❖ 489,250 jobs per school year
- ◆ 6938 (internal) miles per day
- 1,318,220 (internal) miles per school year
- ❖ Internal spend
 - ❖ 5 million pound spend
 - ◆ 1029 SEN passengers
- External spend
 - 1.3 million pound spend
 - ◆ 166 SEN passengers





Why did we do it?

- Customer Service
- Risk
- Sub-Contractors
- Processes
- Budget





Issues: Customer Service

- Automatic Alerts when Transport is cancelled or delayed
- Automatic Alerts when the vehicle is near your home
- Notification of Driver and Passenger Assistant changes (including pictures)
- Digital access to raise concerns / complaints about the service
- Ability to see where the vehicle is on its journey





Solution: Text Message Vehicle arrival notification

Dear parent, Please be informed that the below operative will be arriving at your location at an estimated time of 16:08 to collect your child.

Operative name: Mark Betts

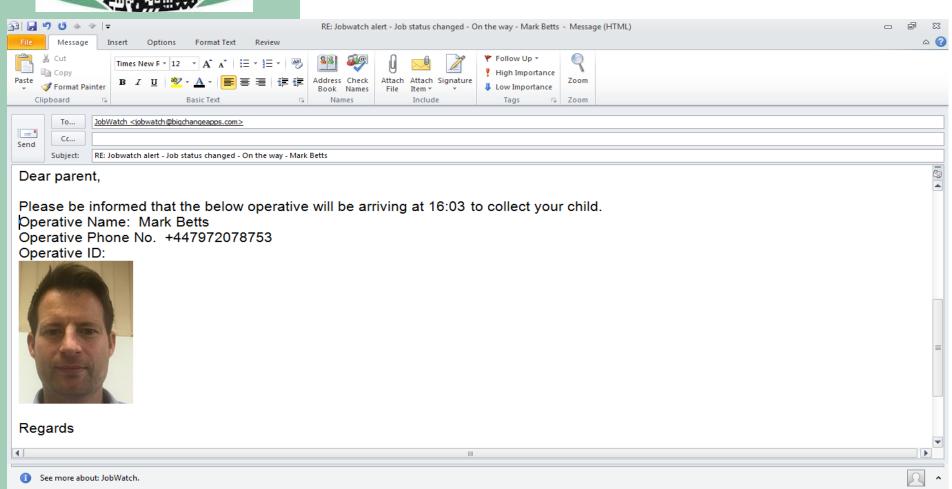
Phone No. +447972078753 Vehicle Reg: FD08EVW

RegardsTransport Services





Solution: Driver and vehicle ID





Issues: Risk

- Passenger operations
 - Driver behaviour
 - Passenger registers
- Vehicle checks
- Visible risk assessments and SSOW





Solution: Driver Behavior







Solution: Driver Behavior

Driver Behaviour Report



From **04/06/2019** To **11/06/2019**

Resource [☆]	Distance	CO2 (Kg)	Cruise control I	dling ≑	Over- speeding			⇔ Cornering ⇔	Score ⇔
Sergio Smith	903	174	00:00:00	9.3	6.8	10	10	9.9	9.2
Eric Cantona	248		00:00:00	10	8.2				9.1
John Anthony	341	66	00:00:00	5.8	9.4	10	10	9.6	9.0
1 Jo Alexander	884 7.53		02:24:40 6%	0.6	3.7	10	7.2	10	6.3





BigChange

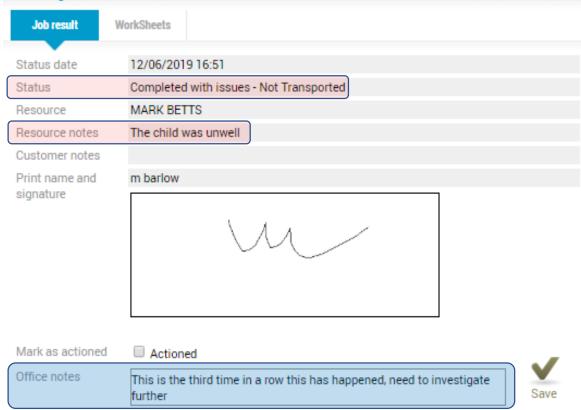
Solution: Passenger Lists

é ≡	12/06/2019 07:12	00:00	Leaving Depot on Time
€ ≡	12/06/2019 06:59	00:00	Transported
da	12/06/2019 07:20	00:00	Transported
d ≡	12/06/2019 07:15	00:02	Transported
é≡	12/06/2019 07:10	00:05	Transported
é≢	12/06/2019 06:55	00:07	Transported
é ≢	12/06/2019 06:52	00:18	Transported
é ≢	12/06/2019 07:26	00:00	Transported
é≢	12/06/2019 07:00	00:00	Transported
é≢	12/06/2019 07:13	00:02	Transported
é≢	12/06/2019 07:11	00:04	Transported
d ≡	12/06/2019 07:48	00:00	Leaving Depot on Time
F =	12/06/2019 07:17	00:04	Not Transported



Solution: Passenger Operations

View job







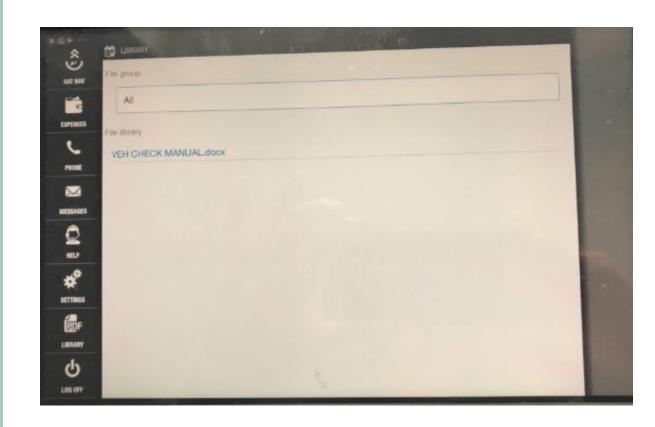
Solution: Passenger Operations

Date	Owner	Job status	Comment
12/06/2019 16:51	MARK BETTS	Completed with issues	Not Transported
12/06/2019 16:50	MARK BETTS	Started	
12/06/2019 16:50	MARK BETTS	On the way	
12/06/2019 16:48	MARK BETTS	Accepted	
12/06/2019 16:48	MARK BETTS	Sent	
12/06/2019 16:47	Mark Betts	Scheduled	
12/06/2019 16:47	Mark Betts	New	





Solution: Risk Assessments and Safe Systems of Work







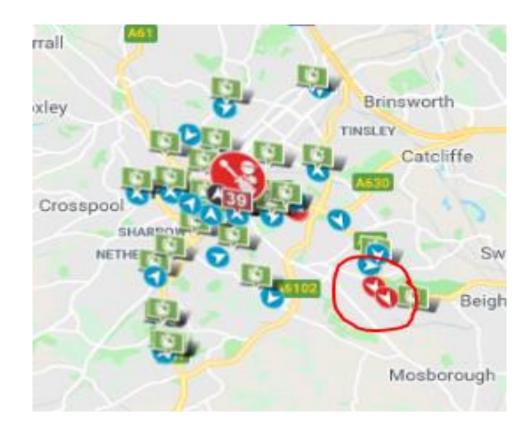
Issues: Sub-Contractors

- Operational transparency
- Vehicle compliancy
- Passenger lists
- Invoices





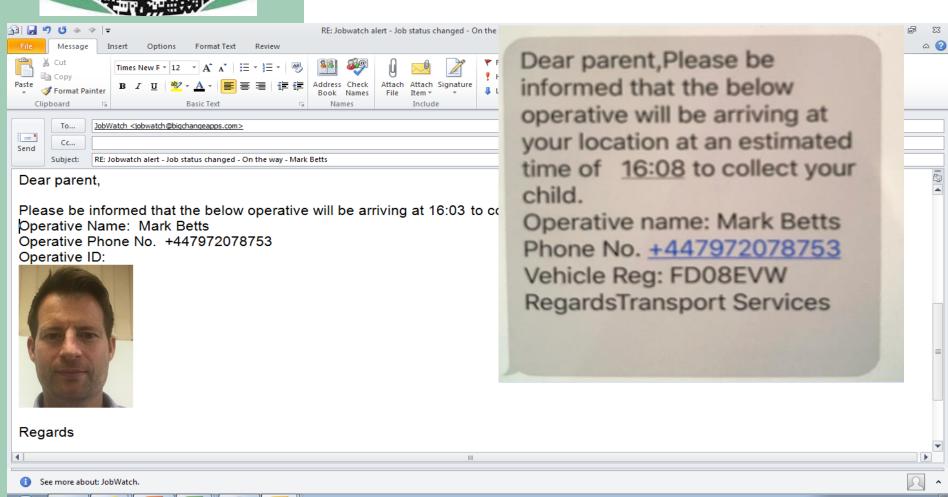
Solution: Sub-contractor GPS tracking







Solution: Sub-contractor driver and vehicle ID





Solution: Automated Invoices

Sheffield City Council SEN

VAT Reg No:



INVOICE

10.00	A Committee of	-	
4			

Reference	i
Date	12/06/2019
Job reference	1
Order number	
Account reference	{

Quantity	Description	Unit price	VAT %	VAT	Gross amount
1.000		11.00	20.00	2.20	13.20
1.000	Base Rate	25.00	0.00	0.00	25.00
1.000	PA Charge	8.00	0.00	0.00	8.00

Bank details		
Payment terms: 30 days		

Total ex VAT	£44.00
Total Tax	£2.20
Total	£46.20





Issues: Processes

- Vehicle checks
- Payroll
- Run sheets
- Route sheets
- Absences





Solution: Vehicle Checks







Solution: Vehicle Checks

Defect

Resource Compliance Officer

Defect type Body Exterior

Date 07/05/2019 07:34

Notes PREVIOUS BODY DAMAGE

UNREPORTED

Comment Repair at a later date

Actioned 14/05/2019 10:56

Defect archived since 14/05/2019 10:56



Dialogue

Mark Ramsbottom 08/05/2019 07:23 Repair at a later date when vehicle is free.



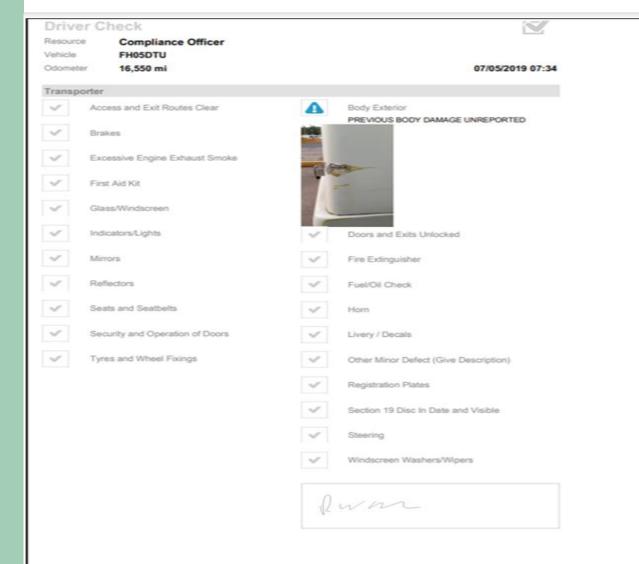






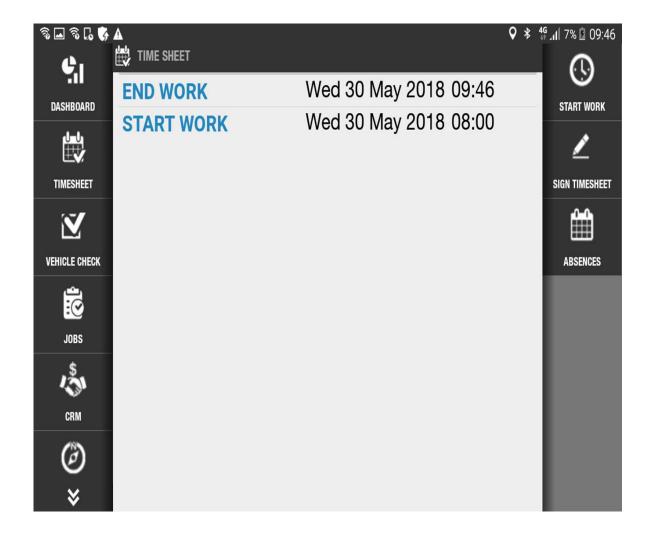
BigChange

Solution: Vehicle Checks





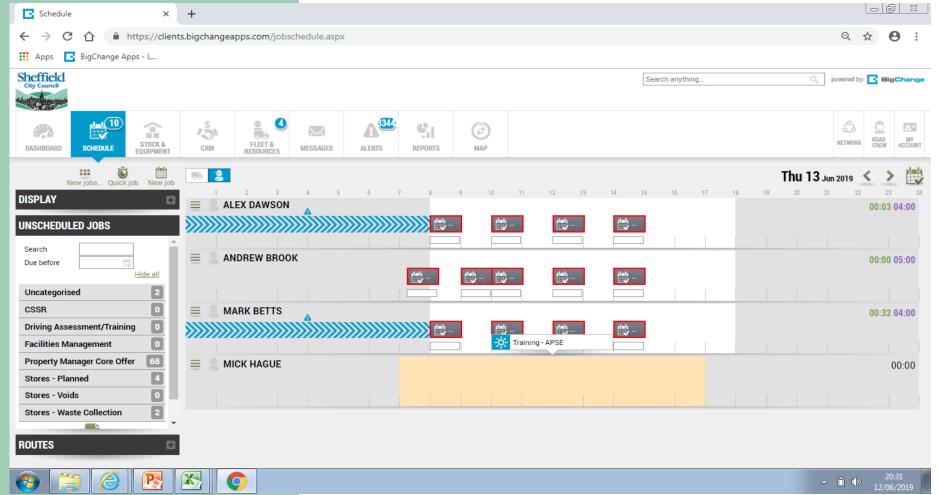
Solution: Payroll





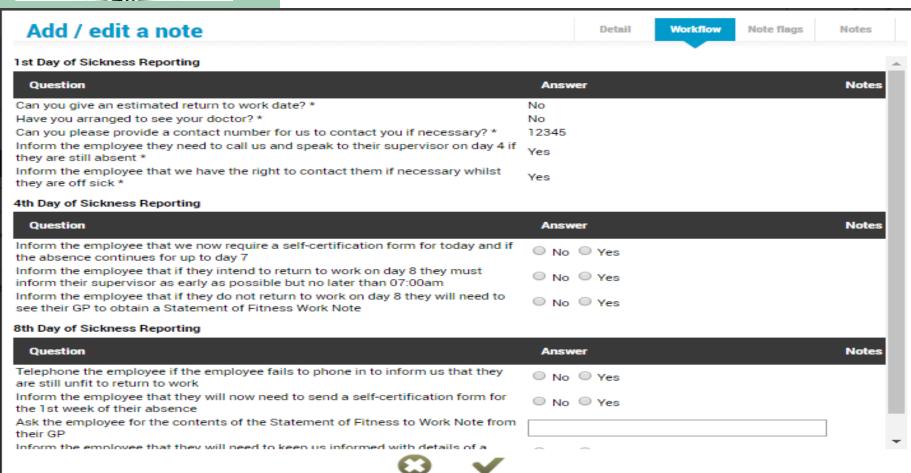


Solution: Dynamic Scheduling System





Solution Absences





Issues: Budget

- Since 2011, Sheffield City Council has seen its total budget reduced by £430 million
- 33% reductions in Transport Service's back office staff since2014
- Since 2014, SEN passengers have increased by 16%
- The Transport charging model has remained static since 2014 but Transport's direct costs have increased





Solutions: Budget

- Reduced back office staff due to efficient processes
- Reduced paper and printing costs by going paperless
- Reduced operational costs by using the system functionalities to focus on driving and job times





How did we do it?

- Created an internal project team
- Trained 20 drivers per week over 7 week period
- Went live on September 2018
- Kept an agile approach to the project
- Learnt from internal operations before going external
- Trained 40 taxi drivers (training still ongoing)
- Went live for external operations April 2019
- Gained buy in from the Transport Director and Head of Service





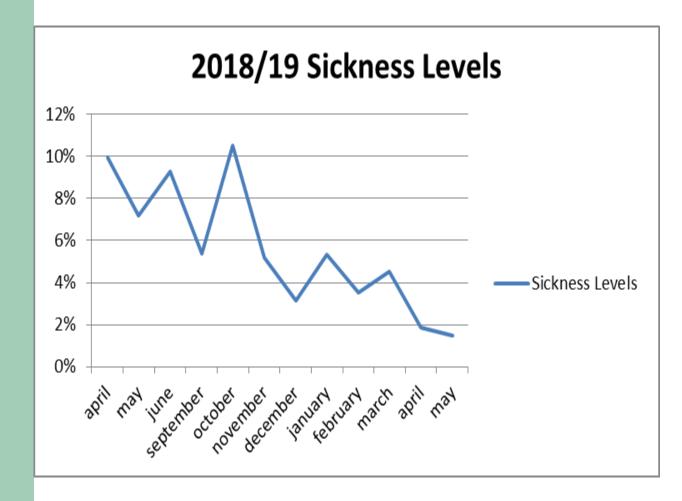
Benefits Gained





Benefits: Absences

Transport







Benefits: Processes

4600 hours saved reducing inefficient processes





Benefits: Budget

- £102K savings in back office reductions
- ◆£6K savings by reducing paper and printing run and route sheets
- £4K savings by digitalising vehicle checks and defect sheets
- ❖ £51K savings by reducing driver and assistants job times





Benefits: Customer Feedback

"Great idea!! The alert lets you know how long it will be until the school bus arrives to pick up your child".

"Found the alert system extremely useful as it can take a while to get my son in his wheelchair and he would get hot if he was sat waiting in his wheelchair with his coat on for too long"

"The alert gives me time to sort everything out ready for school. I know exactly what time I need to be home ready for my child being dropped off"





Benefits: Customer Feedback

"My son waits for the text. He then puts his shoes on and keeps looking for the bus. It helps with my son's routine."

"I now can wait until I get the alert before I put my daughter's coat on so she is not sat for a while waiting in her coat. The alerts also make sure I'm ready to collect her from Transport"

"The alert tells you the approximate time of arrival of your school bus. Also you get to know what time your child should be ready for."



Summary



Using Software to improve workforce productivity











+



٠



BACK OFFICE CRM



G

MOBILE Workforce App VEHICLE AND ASSET TRACKING















THANK YOU. ANY QUESTIONS?

