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# *Aims and Objectives*

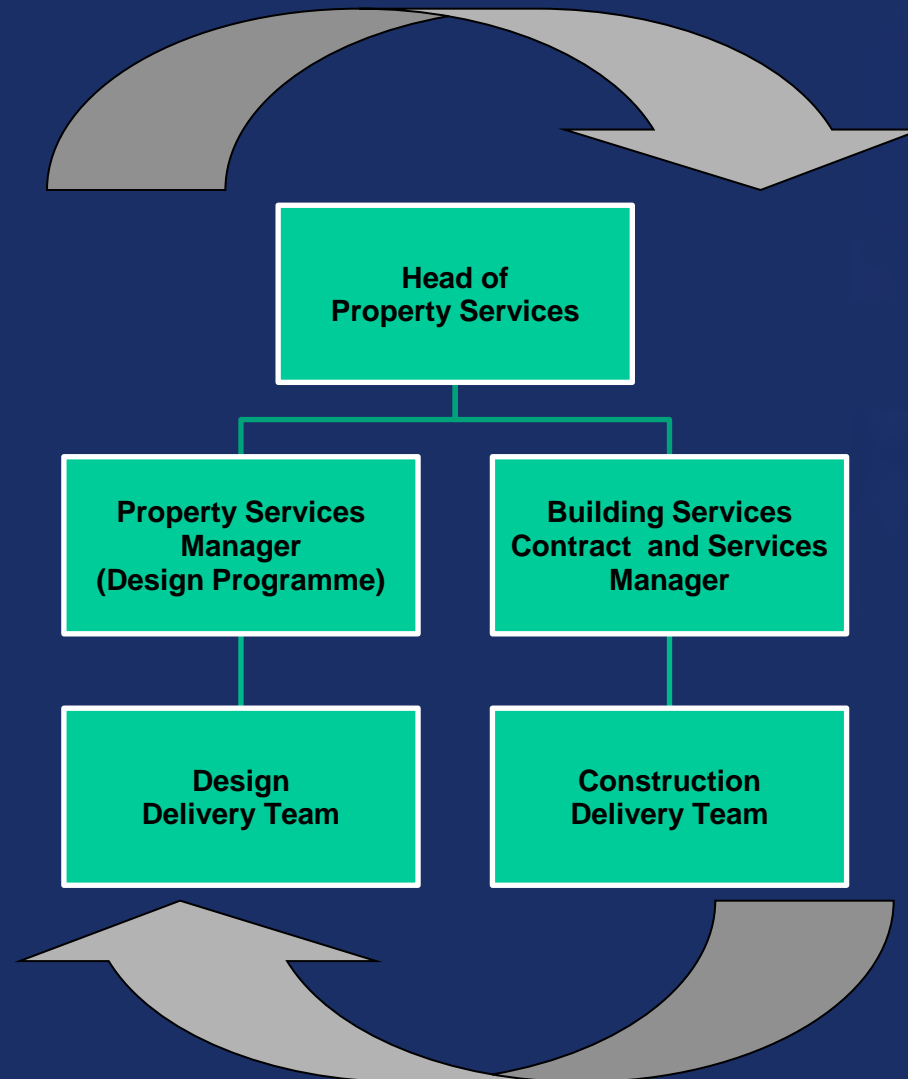
- One Service, One Team – operating a single trading account, Incorporating both Building and Design Functions
- The Council objective is to deliver the Primary School Modernisation Programme:-
  - 131 schools/nurseries
    - Incorporating Renewable Energy i.e. Biomass Boilers / Ground Source Heat Pumps / PV Panels from which we have generated £336k ND RHI monies
  - Investment in excess of £830m

# *Aims and Objectives*

- Introduce Design and Build teams to deliver Fast Track construction projects to alleviate timescale pressures
- Non Adversarial
  - Remove conflict / negativity
  - Removal of traditional client/contractor barriers
- Improve Relationships
  - Increase ownership & communication
  - Promote accountability and remove blame culture



# Structure



# *Methodology*

- Client Brief
- Feasibility study
- Outline proposal agreed
- Design team meetings with constructor involved from buildability aspect
- Cost plan developed using previous knowledge, experience and cost/m<sup>2</sup> ratios
- Public sector procurement can be time consuming, phased release of tender packages to minimise risk to budgets/  
develop cost certainty earlier



# *Methodology cont*

- Package release and construction programmes are developed
- Key packages, designed, released and tendered first, i.e. groundwork's, sub-structure, superstructure and roof
- Internal layouts, services and finishes follow as the work progresses
- Regular progress and technical meetings
- De-brief sessions



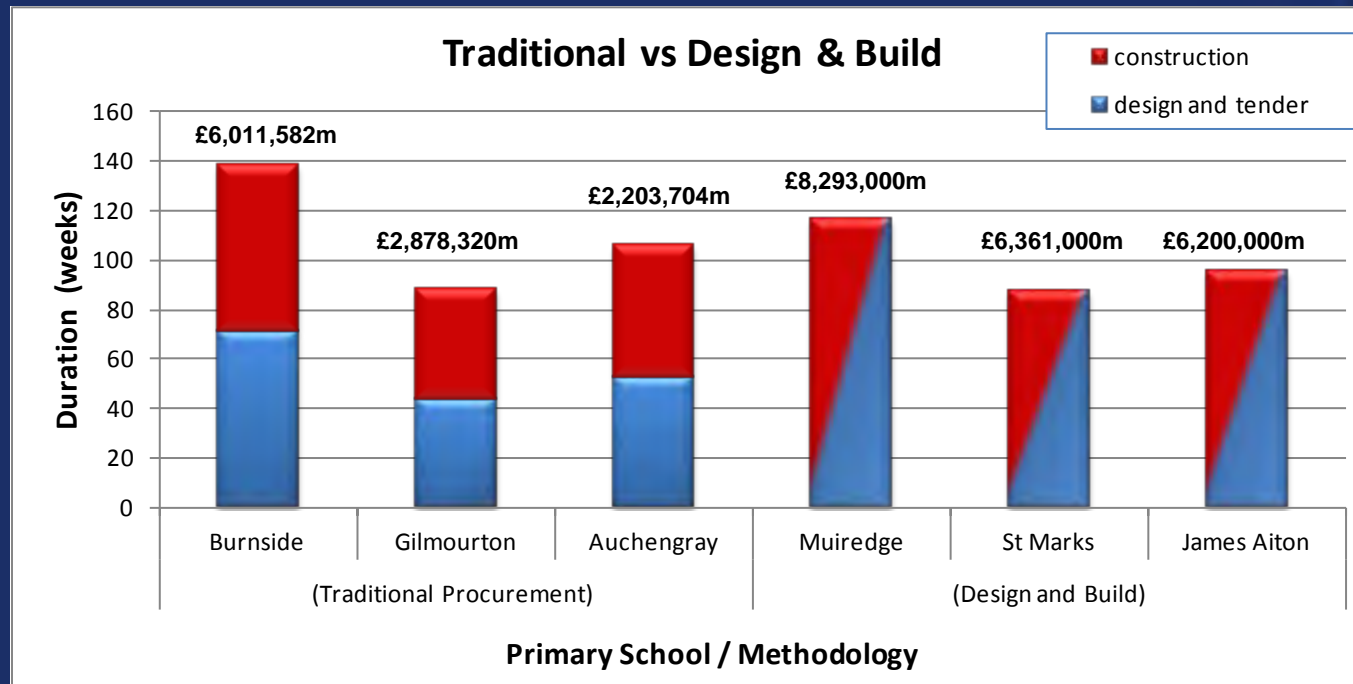
# *Progress to date*

- 112 Complete to date by 4 constructors
- 22 Completed in-house
  - New builds
  - New build/refurbishment
  - Refurbishments
- 8 Under Construction
  - 4 in-house
- 11 at Design stage





# Advantages



# James Aiton Primary - New Build

Approx £6.2m



9 classrooms



Complete on budget



Complete on time



# Muiredge Primary - New Build / Refurbishment



Approx £8.3m



12 classrooms



Complete on budget



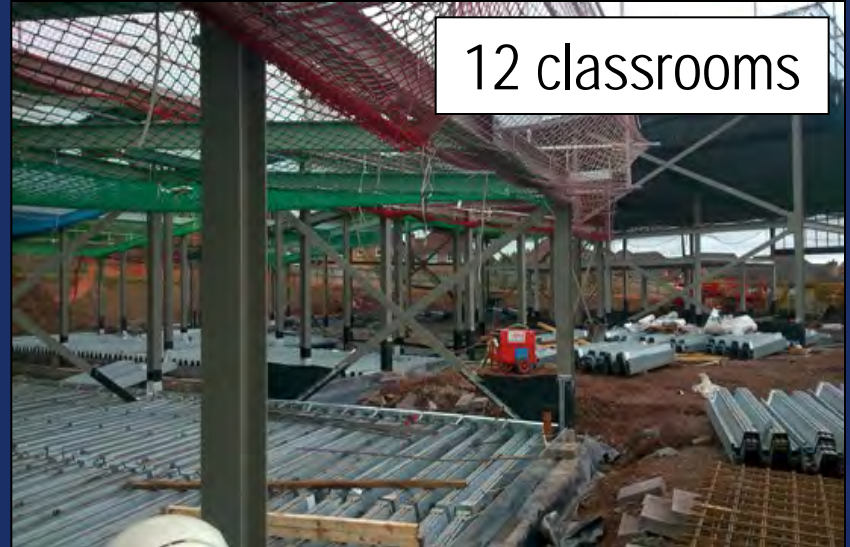
Complete on time

# St Marks New Build Primary

Approx £6.4m



12 classrooms



Complete on budget



Complete on time



# New Lanark Primary - New Build / Refurbishment

Approx £2.9m



3 classrooms



Completed on budget



Completed on time



# Kirklandpark Primary – New build



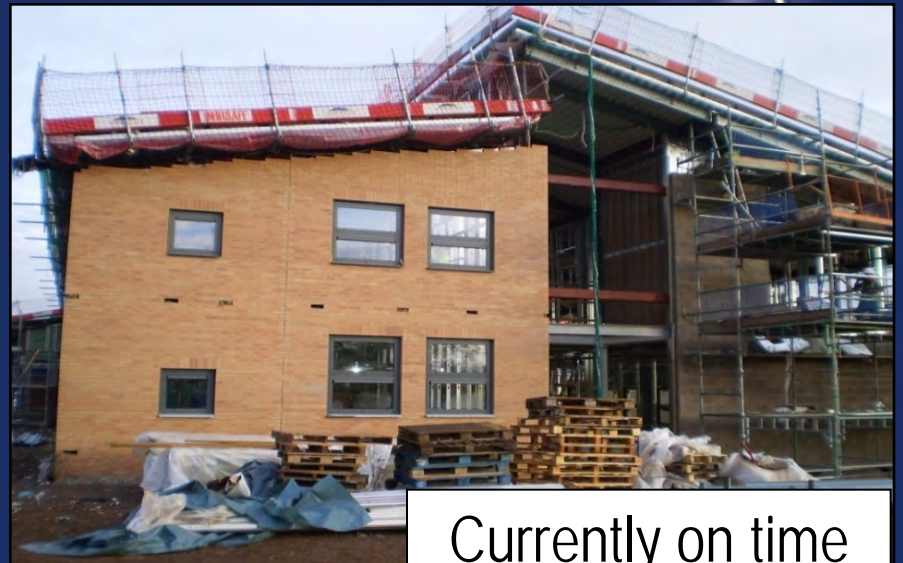
Approx £6.5m



12 classrooms



Currently on budget




Currently on time

# Westcoats Primary – Refurbishment



# *Achievements*

- Integrated Teams – resulting in Non Adversarial relationships leading to efficient problem solving and effective communication
  - Clearer understanding of each others role
  - Increased transparency and accountability
  - Improved delivery timescales and Customer Satisfaction
  - Professional Service from inception to completion
- 



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