

## Performance indicators 2022-23

### Uptake performance indicators

- PI 04c Primary schools free meal uptake (all authorities)
- PI 04d Primary schools free meal uptake absence adjusted (all authorities)
- PI 05c Special schools free meal uptake (all authorities)
- PI 05d Special schools free meal uptake absence adjusted (all authorities)
- PI 06c Secondary schools free meal uptake (all authorities)
- PI 06d Secondary schools free meal uptake absence adjusted (all authorities)
- PI 08c Primary schools paid meal uptake (all authorities)
- PI 08d Primary schools paid meal uptake absence adjusted (all authorities)
- PI 09c Special schools paid meal uptake (all authorities)
- PI 09d Special schools paid meal uptake absence adjusted (all authorities)
- PI 10c Secondary schools paid meal uptake (all authorities)
- PI 10d Secondary schools paid meal uptake absence adjusted (all authorities)
- PI 36d All meal uptake (secondary schools)
- PI 66d All meal uptake absence adjusted (secondary schools)
- PI 36e All meal uptake (primary and special schools)
- PI 66e All meal uptake absence adjusted (primary and special schools)
- PI 36f All free meal uptake infants (KS1 / P1 – P3) (primary schools only)
- PI 66f All free meal uptake infants absence adjusted (KS1 / P1 – P3) (primary schools only)
- PI 36g All free meal uptake juniors (KS2 / P4 – P7) (primary schools only)
- PI 66g All free meal uptake juniors absence adjusted (KS2 / P4 – P7) (primary schools only)
- PI 36l All meal uptake (dedicated all age schools)
- PI 66l All meal uptake absence adjusted (dedicated all age schools)
- PI 36h All paid meal uptake juniors (KS2 / P4 – P7) (primary schools only)
- PI 66h All paid meal uptake juniors absence adjusted (KS2 / P4 – P7) (primary schools only)
- PI 41 Percentage uptake breakfast meals

### Key cost performance indicators

- PI 11a Total cost per lunchtime meal (excluding CEC)
- PI 11b Total cost per lunchtime meal (excluding premises costs and CEC)
- PI 11c Total cost per lunchtime meal - primary and special schools (excluding CEC)
- PI 11d Total cost per lunchtime meal - primary and special schools (excluding premises costs and CEC)
- PI 11e Total cost per lunchtime meal - secondary schools (excluding CEC)
- PI 11f Total cost per lunchtime meal - secondary schools (excluding premises costs and CEC)
- PI 11g Total cost per lunchtime meal - primary schools (excluding CEC)
- PI 11h Total cost per lunchtime meal - primary schools (excluding premises costs and CEC)
- PI 43 Total cost per breakfast meal
- PI 17a Food only cost per lunchtime meal (primary and special schools)
- PI 45 Food only cost per breakfast meal (excluding drinking milk)
- PI 18 Direct costs per lunchtime meal (primary and special schools)
- PI 31a Subsidy per lunchtime meal (all meals)
- PI 31b Subsidy per lunchtime meal (excluding free meals)
- PI 31c Subsidy per lunchtime meal (excluding premises cost)
- PI 31d Subsidy per lunchtime meal (excluding free meals and premises cost)

## Catering Services

- PI 47 Subsidy per breakfast meal
- PI 48 Cost to service provider per breakfast meal

### Cost performance indicators

- PI 16a Direct costs as a percentage of total cost
- PI 16e Direct costs as a percentage of total cost (primary and special schools)
- PI 16f Direct costs as a percentage of total cost (secondary schools)
- PI 16b Overhead percentage
- PI 16g Overhead percentage (primary and special schools)
- PI 16h Overhead percentage (secondary schools)
- PI 16c Direct costs as a percentage of total cost (excluding client costs)
- PI 16d Overhead percentage (excluding client costs)
- PI 20 Unit staff cost percentage (secondary schools)
- PI 21 Food only cost percentage (secondary schools)
- PI 22 Management costs as a percentage of total staff costs
- PI 26 Unit cost percentage (dedicated all age schools)
- PI 27 Food only cost percentage (dedicated all age schools)
- PI 60a Primary / special schools market share - Table
- PI 60b Secondary schools market share – Table
- PI 63a Trading deficit for year (Expenditure - Income)
- PI 64a Free Meal Entitlement from Day of Count (% change)

### Price performance indicators

- PI 19 Average spend per paying pupil (secondary schools)
- PI 01 All prices - Table

### Productivity performance indicators

- PI 13 Primary school lunchtime meals served per staff hour
- PI 14 Special school lunchtime meals served per staff hour
- PI 15a Primary and special school lunchtime meals served per staff hour
- PI 15b Dedicated all age school lunchtime meals served per staff hour
- PI 29a Staff absence (front line staff)
- PI 29b Staff absence - days lost per front line FTE (Scotland only)
- PI 30a Staff absence (all staff)
- PI 30b Staff absence - days lost per FTE (Scotland only)
- PI 30c Staff absence excluding long term (front line staff)
- PI 30d Staff absence - days lost per front line FTE excluding long term (Scotland only)

### Quality and personnel performance indicators

- PI 23 Quality assurance and stakeholder consultation process
- PI 24 Human resources and people management
- PI 33 Stakeholder consultation surveys
- PI 61 Customer perception and satisfaction

### Nutrition and healthy eating performance indicators

- PI 35 Percentage of front line staff trained in food nutrition and health
- PI 54 Percentage of schools offering a breakfast service

# Catering Services

## **Sustainable procurement and the environment performance indicators**

- PI 37 Percentage of food sourced from local suppliers
- PI 39 Percentage of all staff trained in environmental issues
- PI 40 Percentage of schools that do not use any disposable cutlery / crockery
- PI 56 Percentage of schools that have set targets for reductions in energy consumption

## **Optional (on request) uptake performance indicators**

- PI 01c Average price of a breakfast meal (all schools)
- PI 25 Average spend per paying pupil (dedicated all age schools)
- PI 03c All free meal uptake (all authorities)
- PI 03d All free meal uptake absence adjusted (all authorities)
- PI 07c All paid meal uptake (all authorities)
- PI 07d All paid meal uptake absence adjusted (all authorities)
- PI 36a All meal uptake (all schools)
- PI 66a All meal uptake absence adjusted (all schools)
- PI 36b All meal uptake (primary schools)
- PI 66b All meal uptake absence adjusted (primary schools)
- PI 36c All meal uptake (special schools)
- PI 66c All meal uptake absence adjusted (special schools)
- PI 53 Primary and special school breakfast meals served per staff hour
- PI 57a Dedicated all age schools free meal uptake (all authorities)
- PI 57b Dedicated all age schools free meal uptake absence adjusted (all authorities)
- PI 58a Dedicated all age schools paid meal uptake (all authorities)
- PI 58b Dedicated all age schools paid meal uptake absence adjusted (all authorities)
- PI 36i All free meal uptake infants (KS1 / P1 – P3) (primary, special and DAA schools)
- PI 66i All free meal uptake infants absence adjusted (KS1 / P1 – P3) (primary, special and DAA schools)
- PI 36j All free meal uptake juniors (KS2 / P4 – P7) (primary, special and DAA schools)
- PI 66j All free meal uptake juniors absence adjusted (KS2 / P4 – P7) (primary, special and DAA schools)
- PI 36k All paid meal uptake juniors (KS2 / P4 – P7) (primary, special and DAA schools)
- PI 66k All paid meal uptake juniors absence adjusted (KS2 / P4 – P7) (primary, and special schools)