

#### Bringing services back in-house

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#### Some legal stuff



- Best value requirements
  - Local Government Act 1999
  - Continual improvement, consultation
- Social value requirements
  - Have regard to …
- Equalities requirements
  - Have regard to....
- Rules of reasonableness

#### A business case approach



- Strategic case
- Legal case
- Financial case
- Commercial case
- Operational technical case

## Step One: Building an evidence base



- Assessment of performance
  - Reliable data
  - Contextualised against benchmarks and over time
- Assessment of cost effectiveness
  - Benchmarking unit costs
  - Ensure accuracy of comparison and included client costs
- Assessment of social value
  - Contribution to social value of area
- Assessment of contribution to strategic objectives
  - Service change and innovation
  - Income generation
  - Demand management

# Step Two: identifying key requirements



- What are the must have requirements?
- What would be better?
- Any delighters?

### Step three: identifying the options



- External options
- In-house options
- Divestment options

#### Step four: appraising the options



- Matching options against key requirements
  - Must haves are must haves
  - Would be better might be weighted
- A scoring system?

#### **Step Five: Planning**



- Gaining buy in
  - Members
  - Management
  - Staff
  - Service users
  - Other stakeholders
- Creating a service standard
  - That has widespread buy in
- Identifying resource requirements

#### **Step Six: Mobilisation**

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- Manging the existing supplier
- Keeping staff in board
- TUPE

#### Step seven: Sustaining the service



- Clarity over service standard
- Performance management
- Contestability
- Benchmarking
- Innovation
- Income generation
- Demand management





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#### Interim management requirements

Roads & Highways, Building Maintenance, Bereavement Services, Environmental, Parks & Open Spaces, Waste, Facilities & Leisure etc.

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