Developing Leisure Facilities in Challenging Times



Approved Partner



allianceleisure





allianceleisure

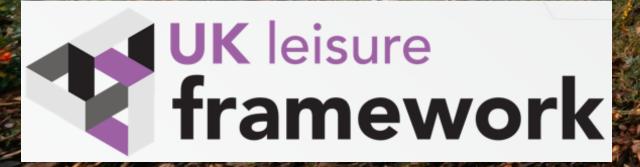
ochive

AWARDS

#TransformingLeisure



Alliance Leisure is a development partner transforming sport and leisure spaces through the UK Leisure Framework



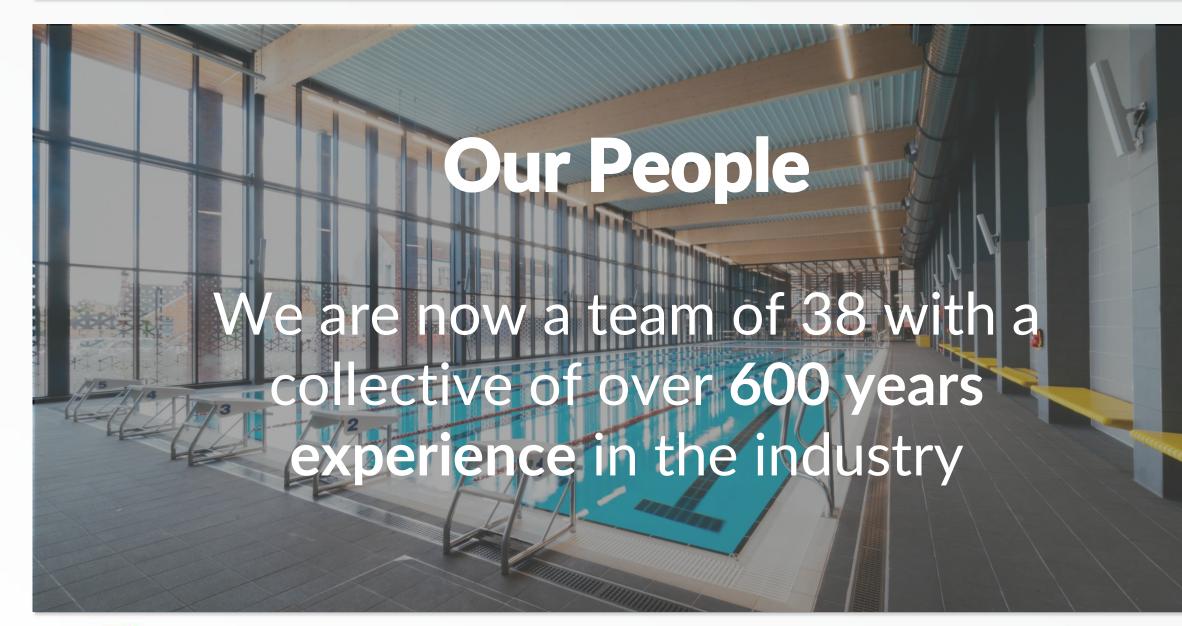
allianceleisure

prmingLeisu



Our Approach

We develop, design and deliver outstanding sustainable leisure projects throughout the UK



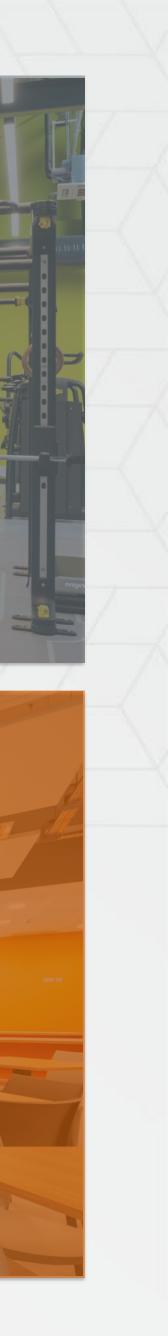


Our Scope

From Portsmouth to Elgin we are working on a wide range of projects, from dog agility courses to £70 million multi-site new build projects

Our Expertise

We have delivered more than 250 projects, totalling £370million+ of investment in local authority leisure



Challenges:

2. Battling against inflation 3. High utility costs 4. Ageing leisure stock 5. Lack of market interest in build tenders **Social Value priorities**

etc. etc. !

1. Searching for 'certainty' in uncertain times

6. Achieving affordability along with Sustainability and

#TransformingLeisure



FACILITY DEVELOPMENT IN CHALLENGING TIMES

SECTOR

SPECIFIC TEAM

COLLABORATION

- Affordability / budget control

- Improved communication
- Whole team > same goal
- Flexibility to adapt to change

GATEWAY PROCESS

- Agreed deliverables
- Stage reviews / sign off points
- More certainty developed

Project Success Strategy

RISK ANALYSIS

- Through every stage
- Risks costed / weighted
- Informed Contingencies

EARLY CONTRACTOR ENGAGEMENT

- Buildability sense checks
- Early supply chain input

VFM JUSTIFICATION

 \mathbf{O}

- At every stage
- Multi layered review
- Real time benchmarking
- Beyond just construction

DEFINE PRIORITIES EARLY

- Sustainability / Social Value

SPEED

- Mitigate inflation impact
- Generate revenue sooner
- Framework solution, established supply chain benefits

EARLY ORDERING

- Secure material prices / delivery
- Procurement schedules



Case Study:

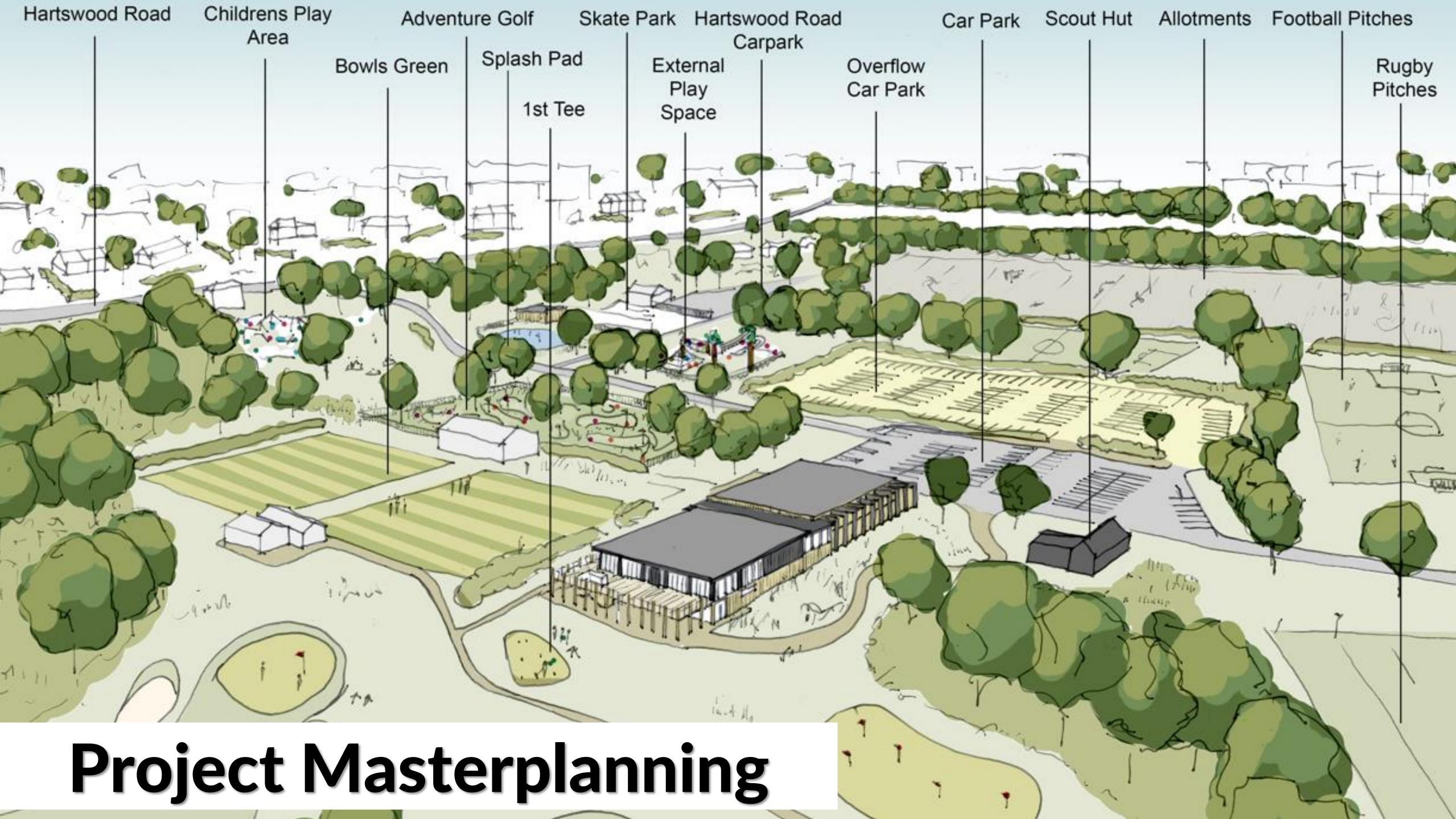


Project Objectives

- Activate the Outdoor space
- 52 weeks a year destination facility
- Increase leisure participation target 100,000+ visits per year
- Create a 'Centre of Excellence' for disabled users
- New facilities replacing existing Golf Centre & Club \bigcirc House / Café
- Innovative new leisure activities to engage a wider market of users
- Attract inactive groups
- Commercially strong and sustainable
- Blend of free & chargeable facilities







Project Delivered – Community Engaged



in the second

Year round destination

in the second se

ELTON

APRALL:





Innovation attracts new users



Attracting inactive groups



Inclusive for all



Activate Outdoors



Activate Outdoors



Case Study

/ Lanette

White Oak Leisure Cent e

allianceleisure



Project Objectives:

- Family destination to reach younger audience
- Innovation to engage inactive users
- Facilities to target the 'active ageing' market
- Provide for the local demand for health & fitness
- Café space to attract users and increase dwell time
- Modern pool facilities to increase swim
 - lessons participation
- Accommodate sports clubs & groups

#TransformingLeisur



Project Delivered

600% increase in memberships



200% increase Swim Lessons







Attracting Families & New Users

HOU MILST TIRS

<u>इतिसरा</u>

31/0107 TIME 3



53,000+ TAGactive & Soft Play visits



1000+ visitors per day



Innovation to attract & retain

四

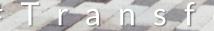


Active Ageing 15,000+ visits





Approved Partner



allianceleisure

Thank You

Tom Fairey, Development Director

tfairey@allianceleisure.co.uk

mingLeisure

