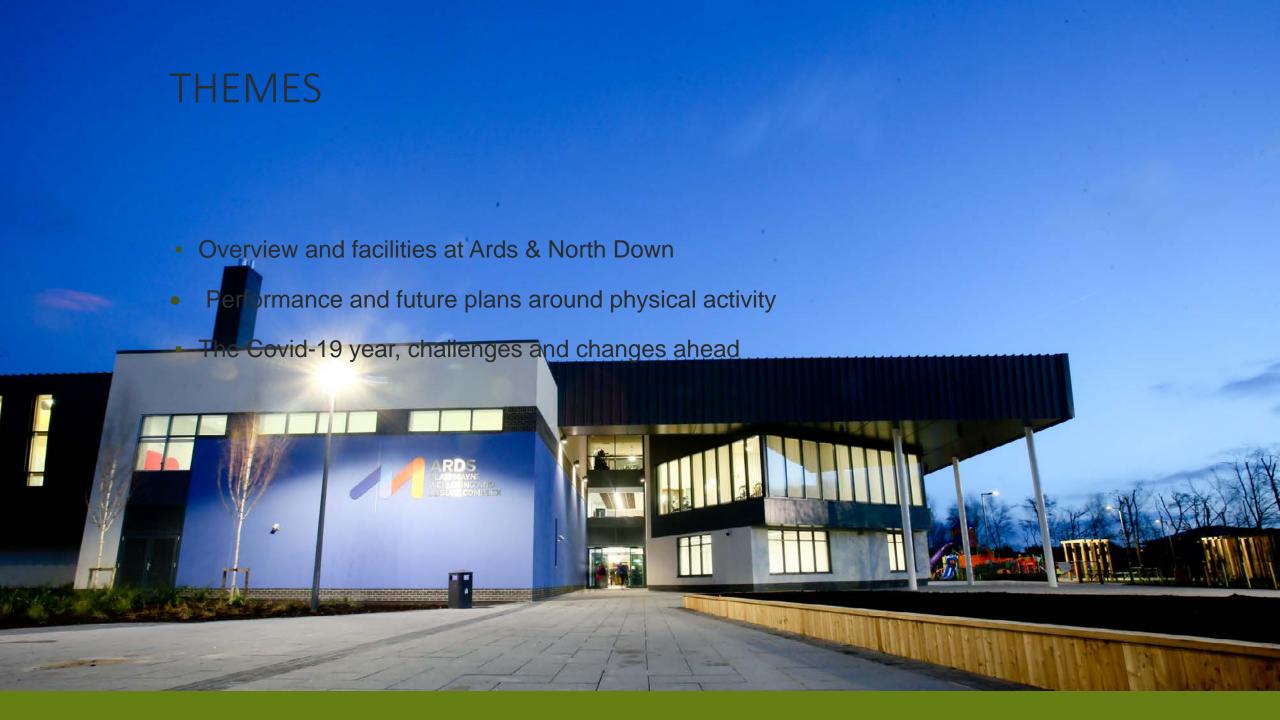


LEISURE IN ARDS AND NORTH DOWN

A PERSONAL PERSPECTIVE









- Armagh, Banbridge and YOldab NEW ERSWACK A LONG in a previous council decision to outsource their new 135 million leisure facility and agree to manage it in-house at least for the 1st year of operation
- The management of the facility to the party and returned the management of the facility to the management of the managem
- Belfast City Council leister centres are operated by GLIC and depending on who you talk to they are either a deaster or they are doing exceptionally well. What is not in doubt is that Belfast is (a) kinuing to invest he avily in its (a) are infrastructure with major refurbishments at 4 of its main senters all either completed or due to be completed very shortly since GLI took over
- A number of other councils have also recently refurb shed to built large tier 1 centres, suggesting a real confidence in leisure in Northern Ireland

OVERVIEW AND FACILITIES AT ARDS & NORTH DOWN

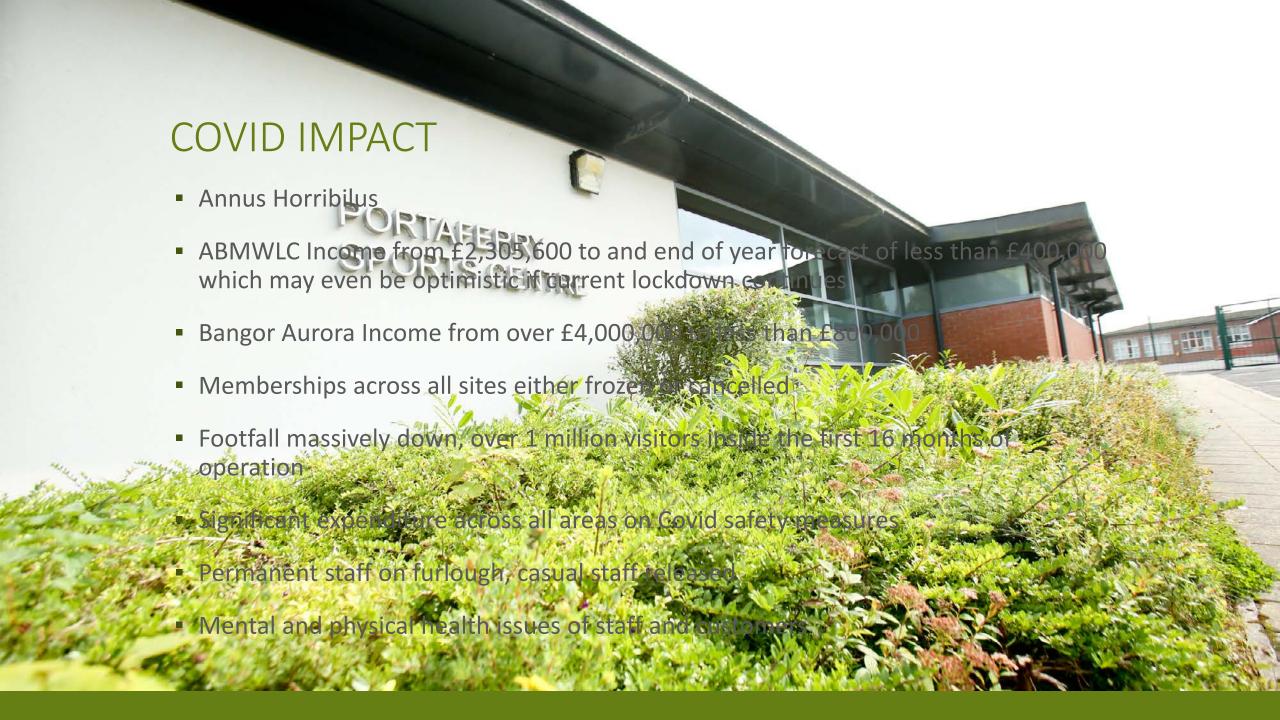




- I manage a 'mixed' economy
- Former North Down Borough Council Facilities managed for Council by Serco who set up the Northern Community Leisure Trust (NCLT)
- Former Ards Borough Council facilities managed by the existing in house management team
- In 2015 protracted discussion over who should deliver leisure services eventually settled on the status quo until 2023 when NCLT/Serco contract is due to end. Online exists for a further 5 year extension if agreeable to both parties.
- Consultants appointed to agree a way forward on this
- Early thoughts from the consultants are that there might not be too many other options available due to economic downturn brought about by Covid
 - I may see this differently





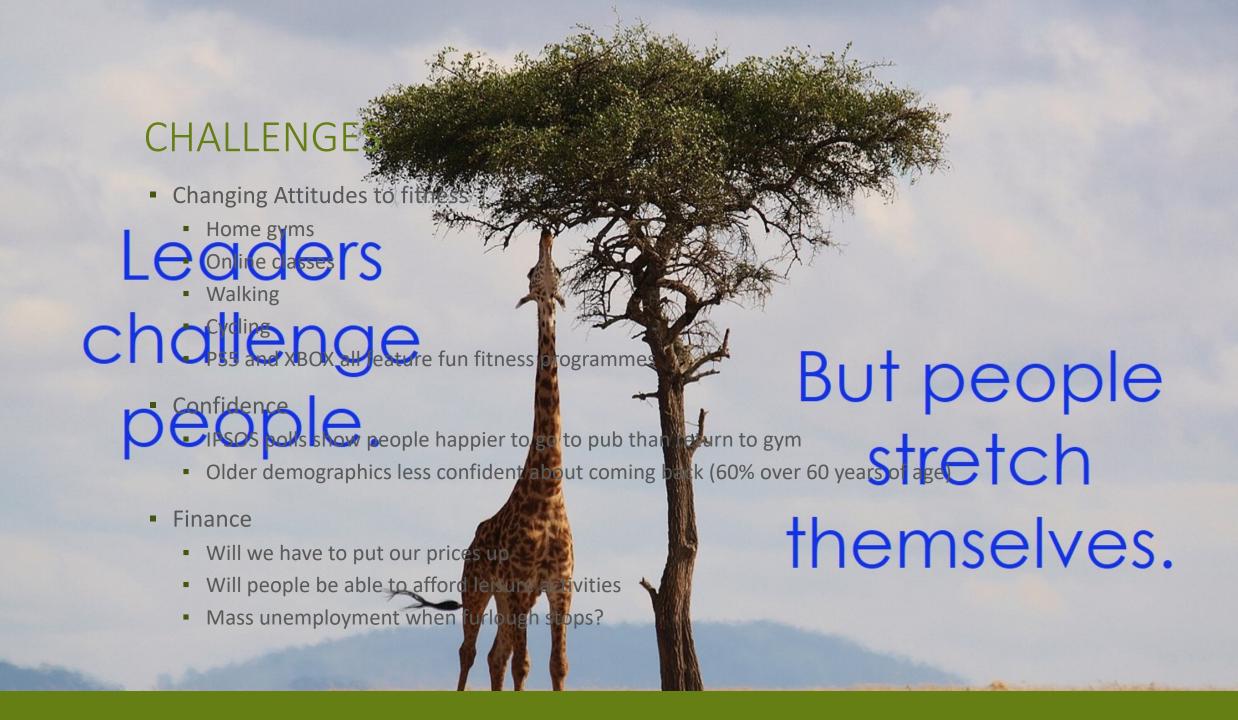














- Social Proscribing
- Identification of those at risk from obesity, diabetes etc and introduce early interventions
- The cost of 1 heart surgery costs approximately £23,000, never mind the social cost and economic loss to the family of the patient
- Invest £4000 in 5 early identified at risk patients and you can potentially save over £100,000 and direct the savings to other areas of the NHS or invest in even more and better facilities to help improve the health and fitness of our communities





- Oxford dictionary defines leisure as "Time when one is not working or occupied; free time" and "use of free time for enjoyment."
- Leisure activitie include all the things you do that give you pleasure and are not work-related: y type of recreational activity.
- Leisure purpose is to be an escape from work and personal worries, it's a time you take for yourself, to disconnect. It's a shot of positivity, to take your mind away from problems and quotidian issues.
- Happiness, Enjoyment, Socialising Self Estee , Challenging Flucational, Safe Environment, Stress Reduction

OPTIONS FOR THE FUTURE ASSUMING WE HAVE A FUTURE

- Closure of all or some facilities
- Limited Opening of some or all facilities



- Outsourcing options that could result in;
 - An extended contract with NCLT/SERCO
 - A contract with an existing charitable non-profit distributing organisation (NPDQ)-
 - A contract with a Community Interest Company (CIC) or other Spate Enterprise established for the purpose
 - "Quasi outsourcing" options that could involve a contract with a Council Owned Company (Local Authority Trading Company)
- Combinations of the above/consideration of one or more trusts for one or more facilities (Mixed Market)