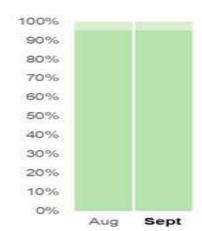


Managing tenant demand



RSH - COR Response survey results

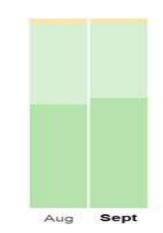
Survey responses for August and September (as a % of total submissions)



Emergency repairs

Key

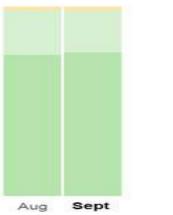
All complete OR maintaining safe staffing levels and essential service delivery



Gas compliance checks



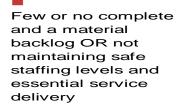


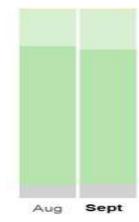


Fire compliance checks



Asbestos, electrical, legionella and lift checks





Care and support staffing levels

Not applicable no care, supported or other accommodation for vulnerable people



How is your business continuity plan faring under Covid-19?





Assessing demand

Number of weekly repairs jobs x number of weeks + cancelled appointments = approximate level of backlog



Planning to clear the backlog

- Availability
- Productivity
- Proactive approach
- Impact on contact centres
- Productivity
- Backlog
- Planned works
- Phased opening



Dependencies

- PPE
- Resources
- Suppliers
- Customers
- Shifting sands







Options appraisal

Three themes for investigation:-

- desirability the degree to which each option meets the strategic objectives and priorities
- viability the degree to which each option is financially viable and sustainable
- **feasibility** the degree to which each option can be implemented



Case study example

Tackling the backlog of non-urgent repairs

- Maintaining one repairs team who are solely focused on the emergency and urgent repairs.
- Recommencing work on external works [such as fencing], guttering works will re-commence from 1st June 2020.
- Establishing a repairs recovery team to commence in June, to focus on the backlog of all other non-urgent repairs in people's homes, operating on a geographical basis, planning operatives' schedules to deliver all works that can be accessed in the vicinity, ensuring maximum efficiency of deployment. With the aim of tackling the backlog by September.
- Re-establish programme of damp and mould remedial activity subject to tenants allowing access.
- Publish a temporary suite of repairs service standards reflecting the above.

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Capital Programme

- Ensure safe working practices in our homes and estates.
 Working with contractor partners to prepare the required Risk assessments, method statement and communication plans to enable work to start.
- Aim to recommence sprinkler installations and the doors and window programme in June
- advise tenants expecting home improvements or revised timescales for the work to be undertaken
- Reforecast the HRA capital programme taking account of the hiatus in Quarter One



Voids and lettings

The priorities are

- To continue works on voids to be made available for homeless families and other priority moves
- Recommence works to other void properties to bring them up to a lettable standard where this can be done safely during June
- review the lettings process to minimise personal contact
- Progress re-letting of void properties as quickly as possible to provide homes for people that need them and secure a rental stream



Other examples of managing tenant demand

- Augmented reality
- Video calling
- You tube videos



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