




# Bankhead Central Depot

APSE Visit

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 Scale: 1:150,000

## Depots - Fife

**Prepared By:** BM  
**Service:** Corporate Asset Management  
**Printing Date:** 25/01/2010



# Fife Council

- Big Scary Organisation
  - 366,00 customers
  - 20,000 staff
  - 511 sq. miles
  - 78 elected members
- Very Ambitious Authority
  - Administration and Executive
- Challenging Times



# Depot Rationalisation

- Long Held Ambition 1995/6 at least
  - Condition of Buildings
  - Running Costs, repairs, energy, fuel
- Enabling Programmes
  - IT infrastructure, IP Telephony, Managed Print Service, Mobile Working
- Office Rationalisation
  - 95 admin buildings to 27



# Making it Happen

- Aye Been
- Where to go
  - Opportunistic Site
- How much will it cost
  - AMEY report
  - Prudential Borrowing funded through saved running costs
- Leadership and Direction



# When

- 2008/9 Business Case Development
- 2009/10 Site Acquisition
- 2010/12 Site Design
- 2011/12 Phase 1 Office Occupation
- 2012/13 Construction Phase
- 2013 Relocation and Opening
- 2014 Consolidation



# Who

- All direct labour depots in Central Fife, except local parks and streets
- 9 distinct depots, 5 with fuel
- 800+ operational and support staff
- 245+ operational vehicles or plant
- Roads, Fleet, Parks & Streets, Environmental Operations, Building, Stores, Printing, DRT, Catering and Cleaning, Parking



# How

- Driven from an asset perspective
- Collaborative process with all services
  - Programme Board
  - Senior Users Group
  - Multi service groups on Traffic Management or Welfare facilities
  - Strong Communications with Trades Unions and frontline staff





- Programme Budget covered fabric of building e.g. sprinklers, LEV, building access
- Service Budgets covered fittings, e.g. Workshop equipment, Cardex units in stores
- £18 million budget plus much more leveraged from services - payback through efficiencies and savings from operational costs.



# End Result

- Integrated depot open 24x7x365
- One Store
- One Fuel Site
- One Canteen
- One “Changing Village”
- 2100 opinions

