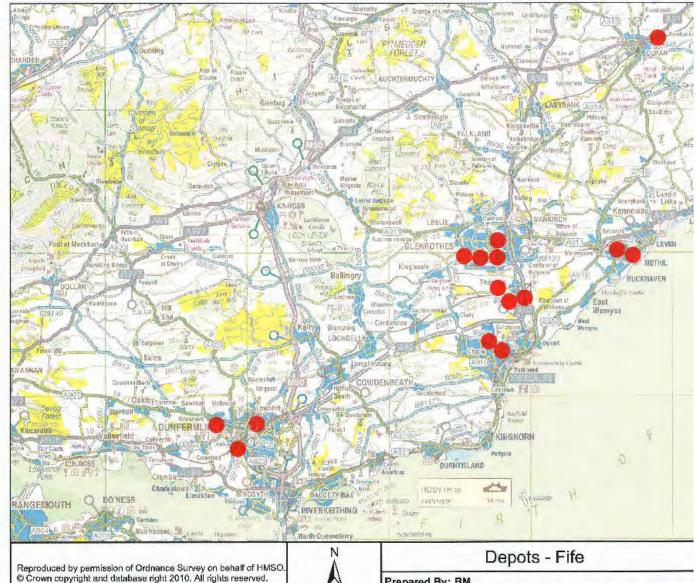


Bankhead Central Depot

APSE Visit
26th Feb 2014





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Scale: 1:150,000

Prepared By: BM

Corporate Asset Management Service:

Printing Date: 25/01/2010



Fife Council

- Big Scary Organisation
 - 366,00 customers
 - 20,000 staff
 - 511 sq. miles
 - 78 elected members
- Very Ambitious Authority
 - Administration and Executive
- Challenging Times



Depot Rationalisation

Long Held Ambition

1995/6 at least

- Condition of Buildings
- Running Costs, repairs, energy, fuel
- Enabling Programmes
 - IT infrastructure, IP Telephony, Managed Print Service, Mobile Working
- Office Rationalisation
 - 95 admin buildings to 27



Making it Happen

- Aye Been
- Where to go
 - Opportunistic Site
- How much will it cost
 - AMEY report
 - Prudential Borrowing funded through saved running costs
- Leadership and Direction

When

•	2008/	9	Business	Case	Deve	lopment
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- 2009/10 Site Acquisition
- 2010/12 Site Design
- 2011/12 Phase 1 Office Occupation
- 2012/13 Construction Phase
- 2013 Relocation and Opening
- 2014 Consolidation



Who

- All direct labour depots in Central Fife, except local parks and streets
- 9 distinct depots, 5 with fuel
- 800+ operational and support staff
- 245+ operational vehicles or plant
- Roads, Fleet, Parks & Streets, Environmental Operations, Building, Stores, Printing, DRT, Catering and Cleaning, Parking



How

- Driven from an asset perspective
- Collaborative process with all services
 - Programme Board
 - Senior Users Group
 - Multi service groups on Traffic Management or Welfare facilities
 - Strong Communications with Trades Unions and frontline staff

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- Programme Budget covered fabric of building e.g. sprinklers, LEV, building access
- Service Budgets covered fittings, e.g.
 Workshop equipment, Cardex units in stores
- £18 million budget plus much more leveraged from services - payback through efficiencies and savings from operational costs.



End Result

- Integrated depot open 24x7x365
- One Store
- One Fuel Site
- One Canteen
- One "Changing Village"
- 2100 opinions

