APSE ENERGY

Wednesday 16th September 2015

Solar PV projects in local government – A Commercial Perspective

Fraser MacKenzie – Edison Energy Limited





Selected by Scottish Government

UK Wide Coverage – Oakapple Renewable Energy

INTRODUCTION

Our Capability

Renewables

Solar PV
Solar Thermal
Wind (Urban Wind)
Air Source Heat Pumps
Energy Storage

Ventilation

Maintenance

Energy Efficiency

Solid Wall Insulation
Loft Insulation
Cavity Wall Insulation
LED Lighting
Any other measure



Our Projects

- Clackmannanshire Council 100 Solar PV
- Knowes Housing Association 350 Solar PV
- Social Housing New Build 300 Solar PV
- Commonwealth Games Athletes Village 200 Solar PV
- Berwickshire Housing Association 1000 Solar PV
- Castle Rock Edinvar HA 1200 Solar PV
- East Lothian Housing Association 650 Solar PV
- North Devon Homes 1700 Solar PV
- Gateshead Council Leisure Centres / Schools
- Various Commercial Buildings.

Over 5000 installations by end of 2015.

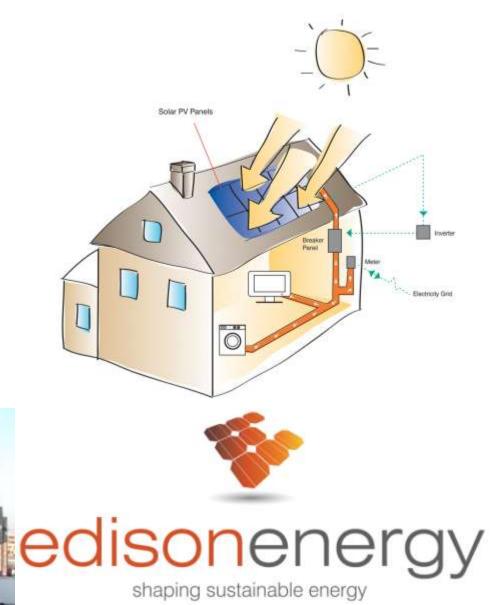


The Basics

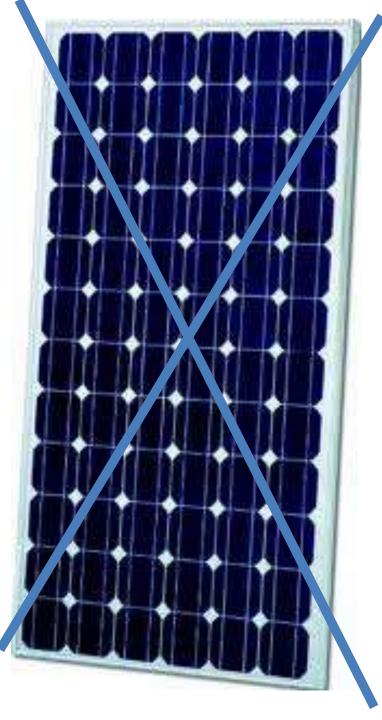
Solar PV

- In roof System or Retrofit
- Facing between E and W.
- System size ranging from 1.5
 KwP to 4KwP
- This equates to 6 Panels to 16 Panel systems







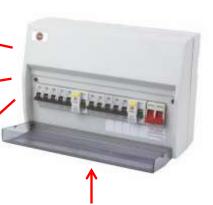




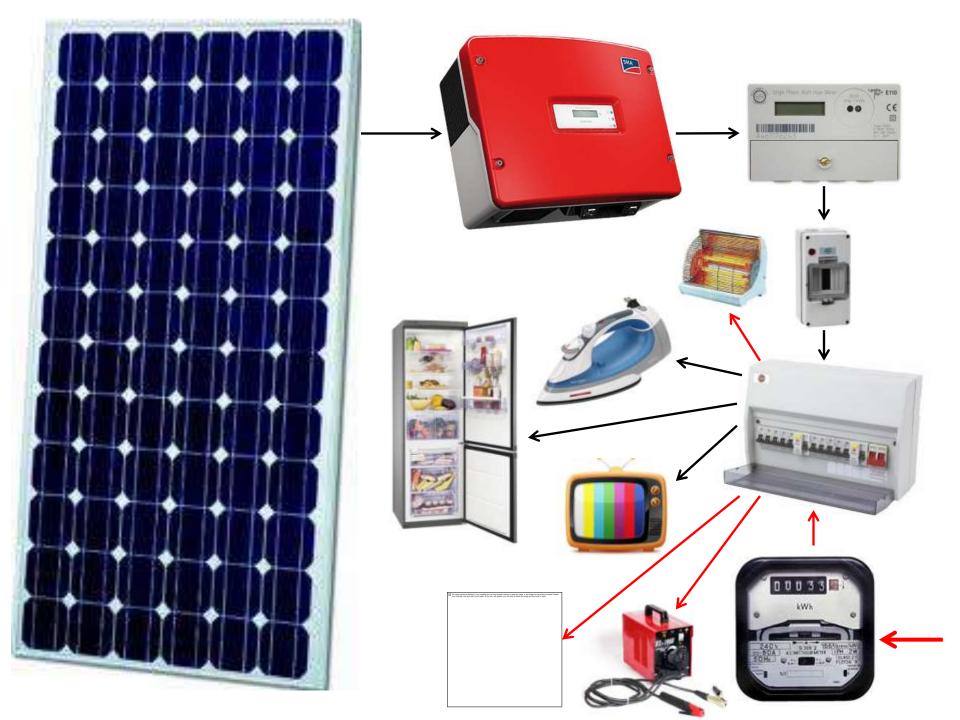












Policy Rationale / Drivers

- Fuel Poverty & wider social responsibilities
- Energy Efficiency Standard for Social Housing
- Building Standards SAP
- Climate Change & Sustainability
- Carbon Reduction and Carbon Tax (Savings)
- Long Term Revenue Generation
- Municipal Energy
- DLO Installation



Development Considerations

Technical

- Orientation East through to West. Desktop scope.
- Roof Structure.
- Shading.

Yield / Output

- Scotland 10% lower than England but not that simple!
- Detailed output calculations using industry recognised Software.
- Existing systems available as evidence.
- Grid Connection / DNO Approval
- Planning & Approval Process Building Warrant etc...
 - Permitted development rights.



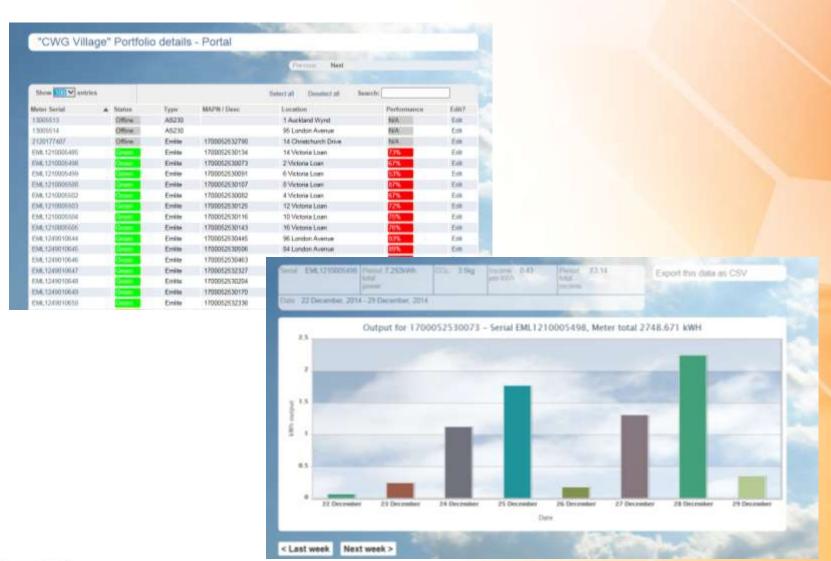
Key Considerations

- Tenant Consent
- Lender Consent (RSL's only)
- Maintenance, Insurance & Decommissioning
- Tenant Engagement
- Equality
- Deployment Direct Labour Organisations
- Development Partner APSE Energy





MAINTENANCE & SYSTEM OPTIMISATION maintain the efficiency of the Solar PV Array and sustain System Optimisation over a 20 year period, an annual inspection and service will be required. Additionally, major components may require replacement as and when necessary to ensure the integrity of the system. With over 30 years experience in the management and fulfilment of maintenance programs, Edison Energy offer a two tiered approach to system maintenance.



TIER 1

Funding Solutions - Past / Present

OUTRIGHT PURCHASE

- Capital cost 100% funded by the LA. FiT revenue 100% retained by the LA.
- Procurement through standard procurement routes.
- Tenant Savings through electricity generated.
- Owned, operated and maintained by the LA.

INVESTMENT BACKED SOLUTION (Rent a Roof)

- Capital cost 100% funded by the Investor. FiT revenue 100% retained by the Investor.
- Procurement Not subject to tendered procurement routes.
- Tenant Savings through electricity generated.
- Operated and Maintained by the Investor. Gifted to the LA at the end of FiT.

STAKEHOLDER / JOINT INVESTENT

- Can reduce Initial Capital Outlay by up to 50%, in return for the equivalent FIT Income.
- Joint Venture between LA and Investor/ Developer.
- Both Parties have a vested Interest in the success of the Venture.



Funding Solutions – Future

- Community Feed in Tariff.
- PPA Based Models.
- Scottish Government.
- ESCO Model Our Power / Robin Hood.
- Battery Integration.
- Future Social Housing Standard Obligations.
- The same drivers remain even without the FiT and new models will emerge.





Case Studies



Knowes Housing Association – Clydebank, Glasgow.

- Delivered over 3 phases.
- > 350 Solar PV & 105 External Wall Insulation.
- No cost to Housing Association or Homeowners.



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Knowes Housing Association - Clydebank, Glasgow.



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Knowes Housing Association - Clydebank, Glasgow.



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Commonwealth Games – Athletes Village.

- Commonwealth Games (City Legacy)
- 250 Units Installed by Edison
- > 700 properties now under O&M.
- Transferred to 3 RSL's & 300 owners



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Commonwealth Games – Athletes Village.



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- 300 External Wall Insulation.
- > 35 Loft Insulation.
- 8 Air Source Heat Pumps

- 8 Solar Thermal.
- > 550 HTT Cavity Insulation.
- > 100 Solar PV (Pilot).



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https://vimeo.com/114934369

CLACKMANNANSHIRE VIDEO



Berwickshire Housing Association



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BHA – Boston Court Sheltered Housing Complex.



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Berwickshire Housing Association.



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During the night when the solar panels are not producing electricity or during the day when you are using more electricity than the panels are producing, electricity is simply imported through your mains electricity meter just as it is now. Simply put, the solar panels on your roof generate electricity, which if used by you, will reduce the amount of electricity drawn into your home through your mains electricity meter. This saves you money.





Helen For syth BHA Chief Executive "Tam designed that we are "Installing so may so for panels on BHA house, because this will save our tenants money, Wew'it not increase roots as aren't of panels being intalled and no savice change will apply.

Any savings our tenants mails, they issue,"

Duns Office: 55 Newtown Street, Duns, Berwickshire TD11 3AU T: 01361 884000 P: 01361 883404

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Company Registered in Scotland Registration No. SP242RS, Scotlish Charley No. 90042342

EastHEAT



- Partnership
 - Edison Energy / Oakapple Renewable Energy
 - Castle Rock Edinvar Housing Association
 - East Lothian Housing Association
 - Sunamp
- Local Energy Challenge Fund £3.2M / PV Funder £5.6M
- 1800 Solar PV Installations
- Minimum 650 Solar PV Batteries
- Average system size 2.9 kWp
- Producing over 4.7M kWh of electricity per annum
- Savings per tenant are in the region of £150 £500 a year
- Saving 2000 tonnes of carbon per annum





EastHEAT



Up to 75% of your hot water FREE

Up to £300 energy savings per year

Avoids exporting Solar PV electricity

> Still get all of the Feed-in Tariff

> > Plenty of hot water on demand

> > > Unique, compact, combi-compatible

SunampPV

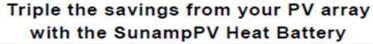
SunampPV stores excess electricity from a Solar PV array as heat. This delivers high flow rate hot water on demand, so that your instant water heater or combi boiler can operate much less, saving you money.

Unlike competing products, you don't need a bulky hot water cylinder, or a high cost electric battery.



SunampPV

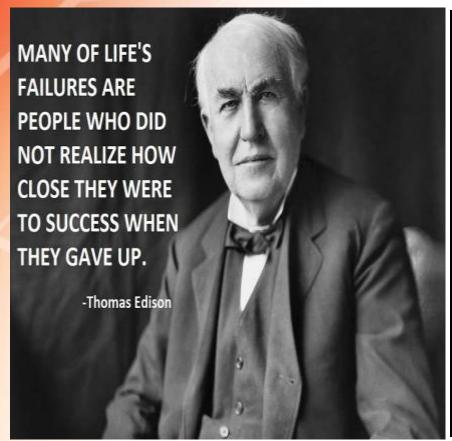


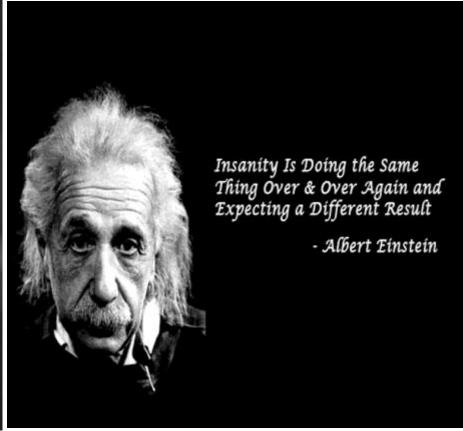


Comparison	Typical Installed Price	Energy Generated	Generation Used	Total Annual Value*	Payback Period (in year)	Annual Energy Saving
4 kW Solar PV Array	£8,000	4101 kWh	1230 kWh	£796	7.54	£148
4 kW Solar PV Array plus Sunamp PV Package	£8,165	4101 kWh	3486 kWh	£1,067	7.65	£418

Illustration only, subject to change "Fuel Serving, FIT & Export Territ!" Figures based on 12p./kWh electricity, Feed-in Territ!" as a 1rd April 2015.











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QUESTIONS & ANSWERS