

Ballymena Enabling Scheme & Community Clusters Programme

An Innovative Partnership Approach with the Community & Council in Ballymena

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Presentation Overview

- Phase 1 Enabling Capital Grants Scheme
- Community Clusters Support Programme
- Moving Towards Self Sustainability for the Community Sector Through Phase 2 Enabling Capital Grants Scheme
- Cluster & Community Planning
- Lessons Learned

Phase 1 Enabling Capital Grants Scheme 1998 - 2010

Purpose: To enable communities to take ownership of regeneration and development through capital funding to develop local facilities and services

Driving Force: Match funding opportunities through IFI, DETI, Big Lottery, Sport NI, DSD, Peace, Rural Development

Criteria:

- Community led and owned
- Clear need and demand
- Sustainable
- Minimum 1 : 1 leverage for Council funding
- Council should be last funder
- Evidence of community contribution

Phase 1 Enabling Capital Grants Scheme 1998 – 2010 (continued)

Successes:

- 13 community capital projects developed
- Over £13m invested in the Borough with 80% secured from external funding (Council £2.4m, Other £10.6m)
- Over 300 direct jobs created
- Improved community cohesion and morale
- On-going mentoring and programme support available from Council. £40,000 per project revenue support for first three years in operation

Community Clusters Support Programme

Aim: To protect the £13m capital investment and enable the community sector prepare for change envisaged through:

- RPA
- Reduction in Funding Opportunities
- Service Delivery Opportunities through Community Planning

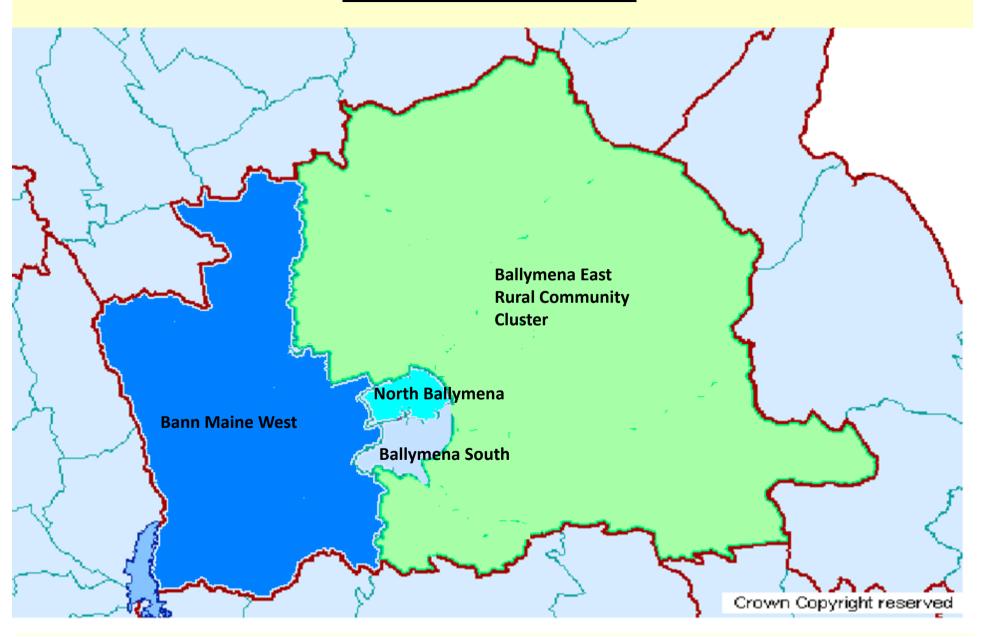
Objectives

- Development of a network of 4 geographical clusters
- Improve opportunities for groups to collaborate and learn from each other
- To create a cohesive and sustainable third sector
- Leave groups in Ballymena in a strong position to embrace the competing challenges posed through RPA

<u>Cluster Establishment Process</u> <u>2009 - 2013</u>

Facilitated local meetings with all community development organisations within a geographical area Agreement by the community on 'Lead Partner' Identification of area-wide needs and agreement on targeted interventions **Establishment of Partnership Agreement Funding secured from** Council, BCT & DSD

Cluster Areas



Bann Maine West

- Formed May 2010
- 8 core member groups
- Additional resources secured £56,950
- RDP monies secured
- 1,500 volunteer hours last year
- Council contribution so far - £66,000

Ballymena East Rural Community Cluster

- Formed May 2010
- 7 core member groups
- Additional resources secured £36,900
- RDP monies secured
- 1,500 volunteer hours last year
- Council contribution so far £60,000

North Ballymena

- Formed Jan 2013
- 4 core member groups so far
- Additional resources secured £10,000
- 850 volunteer hours last year
- Council contribution so far - £15,200

Ballymena South

- Formed Jan 2011
- 7 core member groups
- Additional resources secured £66,089
- 5,473 volunteer hours last year
- NR monies secured
- Council contribution so far £59,604

Unique Features of the Model

Active and
Equal partner
on Community
Planning
Strategic
Alliance

Supported by all Political Parties

Locally driven
- local
"intelligence"
on issues

Cross Community and Trust Building **Council Investment**

2009 - 2015

£500k Revenue

Other funders

BCT

DSD NR Programme

Improved knowledge & skills transfer

People first and volunteer commitment

Skills, knowledge and capacity increased driven by positive and energised community Networking locally and Borough wide – building partnerships and sharing best practice Unique
engagement
with statutory
sector leading to
improved service
delivery locally

Youth & Older People Core Outcomes/Emerging Impact

Increased awareness and social and bridging capital built Understanding opportunities and better connections to government opportunities

Reduced isolation youth and older people engaged

Physical health and well being improvements

More silent voices heard – more respected and

valued

Youth and Older People

Addressing fear of technology

Youth and older people led projects - empowerment

Increased awareness of job opportunities

Leadership skills built – confident and self esteem Diversionary projects building safer communities

Intergenerational links built – Respect between generations

Good Relations, Peace Building & Community Safety Outcomes/ Emerging Impact

Good Relations

- Developing and implementing joint projects locally
- Engagement on good relations issues increased
- Consolidating relationships in local areas beyond initial gatekeepers

Peace Building

- Building relationships and friendships at local level
- Peace in the Park
- Building bridges and links with neighbouring groups
- Leadership and shared society programme representatives from each cluster engaged

Community Safety

- Home security for older people reduces fear of crime and addresses isolation
- Contribution to a reduction in anti social behaviour
- Enabling engagement with local people on policing issues

Health & Well-being Outcomes/ Emerging Impact

Pharmacy project – localised health prevention to more people MARA Project in rural areas – resulting in improved service delivery

Growth in health and well- being projects based on learning from and dedicated activity by other clusters

Luncheon clubs and other social / recreation events reduce isolation Health Outcomes

Cancer bus locally

– increases early

detection

Engagement in environmental Health Emergency Planning Information and awareness raising of health related issues for men and women

Economic, Environmental & Social Outcomes/Impacts

Economic Activity

- At least 4 Full time equivalent jobs created to date
- Village renewal projects creates new economic growth opportunities locally
- Volunteer development opportunities which builds social capital and ability for communities to do more for themselves locally

Social Enterprise Growth

- Social enterprise led clusters x 4
- Bringing new social enterprises in each area
- Sustaining existing social enterprises
- Strengthening existing social enterprises and building community assets
- Building on best practice locally and beyond

Moving ... Towards Self-Sustainability

January 2011 • Initial Idea from Fermanagh Trusts Wind Energy Research

Feb – June 2012

Consideration by all Clusters

July 2012 Council Launch Phase 2 £3.7m Enabling Capital Funding Programme with £1.4m ring fenced for Clusters

Dec 2012 Clusters Secure Technical Assistance to Commission Feasibility Study & Economic Appraisal

June 2013

- Feasibility Study & Economic Appraisal Complete
- Application Made to Council and £1.4m Secured to Implement Project

Project Details

- To install 4 (250KW) wind turbines on 4 different site locations with planning permission as a joint community project between all Community Clusters in Ballymena
- To redistribute profits from Year 5 of the project to sustain, add to existing community services and provide new services within the community sector in Ballymena

Clusters & Community Planning

Community Planning Strategic Alliance (Multi-Agency & Community Clusters)

Community Planning Implementation
Group

Thematic Partnerships

Economic Health and Well- Being

Community Safety

Built and Natural Environment

Four Local Community Clusters

Bann Maine West

Ballymena East Rural Community Cluster

Ballymena South

North Ballymena

Local Communities

Lessons Learned

- Significant investment by Council to make change happen (Council £7m to date)
- Significant Council staff resource required to support the programme
- Building trust and relationships with the community sector is NOT STRAIGHTFORWARD
- Building a genuine partnership requires dedicated commitment by Council and community
- PEOPLE POWER INCREDIBLE when given the opportunity
- 15 years on and we are beginning to get there!!

CONTACT DETAILS

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