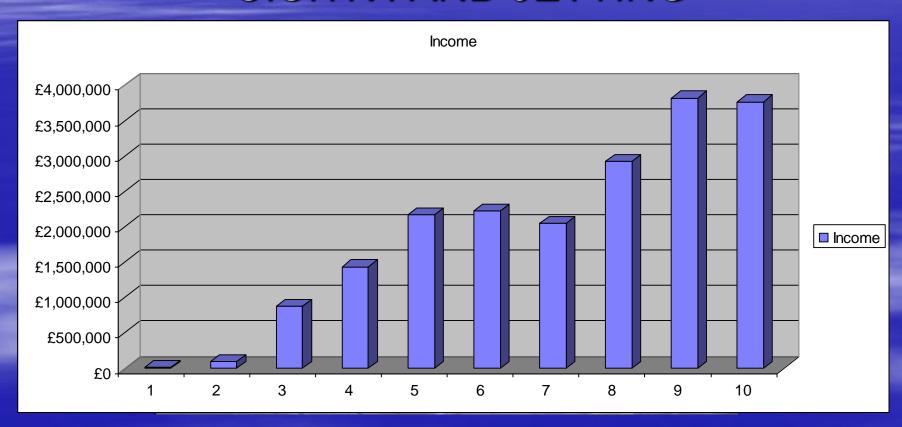
# Falkirk Council — Roads Services C.C.T.V. AND JETTING



# BLACKSMITH



# FORESTRY



## CIVILS



Roads Operations completed 3400 works orders last year. Traditional Road Works 305 works orders Value £3.7 M Miscellaneous work 3162 works orders Value £2.8 M

# DRAINAGE









Date	Calls	Income	Surplus
2008/09	120	£23,328	20%
2009/10	574	£180,257	19%
2010/11	1025	£289,916	24%
2011/12	1190	£286,060	25%
2012/13	1025	£350,187	19%

Ave response times - Falkirk < 30 mins. Contract >2hrs

Cost per attendance - Falkirk average was 50% lower.

Number of revisits - Falkirk 70% less.

I INCREASED OUR CHARGE RATES.

#### **ENGINE**

20HP Lombardini water cooled diesel engine, fitted with electric start and full instrumentation.

#### **PUMP**

Triplex Plunger Pump fitted with ceramic plungers and c/w unloader valve and flow selector pump, close

coupled to the engine via a reduction gearbox.

#### **HOSE REEL**

200' capacity hydraulic powered hose reel.

#### **SUB-FRAME**

Steel frame with box section and angle, shot blasted and powder coated fitted with anti vibration rubber

mountings.

#### WATER TANK

1 x 300 litre re-enforced polythene storage tank fitted with inline filtration, level indicator and overflow to

Water Authority Regulations. Please see Technical Specification for information relating to weights and

capacities.

#### **CONTROLS**

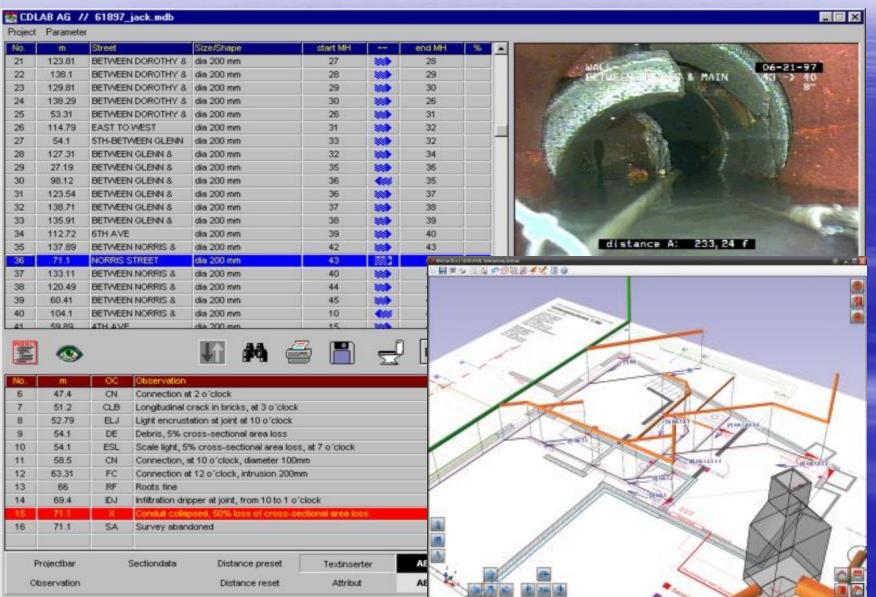
All rear mounted instrumentation.

## ISSUES

Revisits.

- Personnel leaving
- Management of Assets

## INVESTMENT



## **Buying In**

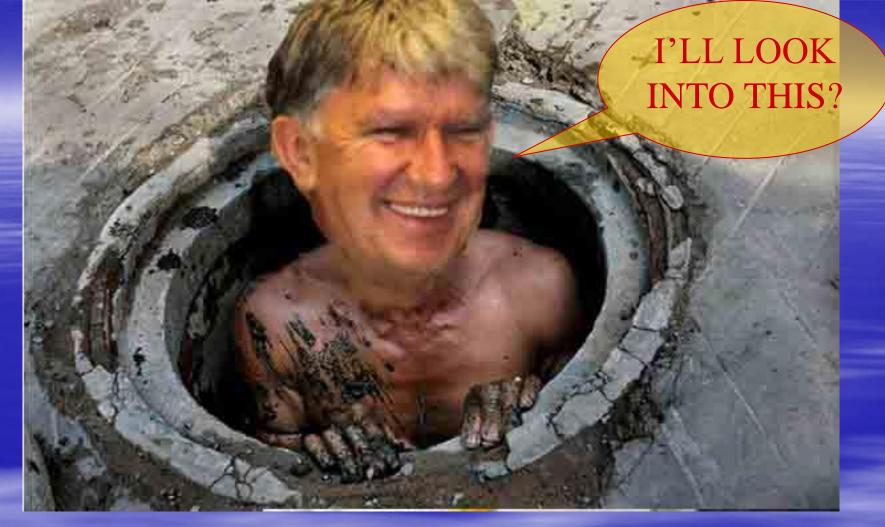
- Flood Prevention requires all of their miles of culverts surveyed, reported & mapped. They set aside a budget of around £80,000 initiate these works in 2012
- Facilities are looking for all Falkirk Council owned office, education & social work properties to have detailed drainage surveys carried out and added to their asset register. Full surveys to be taken of a property whenever attending any blockage.
- Housing are keen to access their surveys and other reports through computer mapping.
- Others Roads, Bridging Section and Architects have all shown an interest.
  - Interest was at such a level that major contributions were made towards the required purchases to initiate the scheme.

### NOW

The purchase of the plant, I.T. and training requirements have all been carried out. We now have 2 fully operational units, 8 fully trained personnel and the most up to date software.

 We are in the process of adding pipe patch relining into our skills base.

We were hoping to have started mapping by now but have been held up a bit by the changeover from arcGIS to quantumGIS. We have meetings arranged with our clients and with thinkWare to proceed to the next stage.



NO MATTER HOW AWFUL YOU CONSIDER YOUR WORKFORCE IS – BEING A DRAINAGE OPERATIVE DOES NOT REQUIRE TOO MUCH INTELLIGENCE.