

Recovering the Highways Asset

Gary Mallin Cheshire East Highways



Cheshire East's story





Our Highway Assets



We're working for you

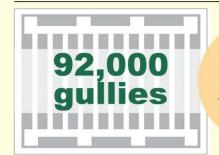
we maintain ...



2700km of highway







traffic signal junctions





40,000 streetlights

144

pedestrian crossings

5.8 million square metres of grass verge > > >

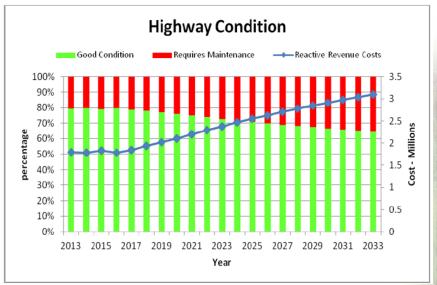
0300 123 5020

www.cheshireeast.gov.uk/highways

The Scale of the Problem



- In 2011, 17% of Cheshire East's road network was in need of immediate maintenance
- During the harsh winters of 2011-12 and 2012-13, increasing the defective length in need of repair to 21%.



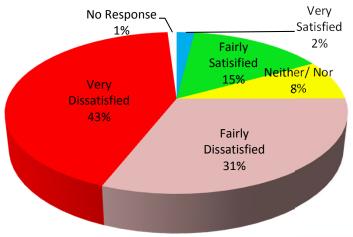


The Scale of the Problem



- Carriageway defects spiked to an all time high
- Customer calls increased as many in one month as in typical year
- Claims paid out over £800,000 during 2012/13
- 74% of customers dissatisfied



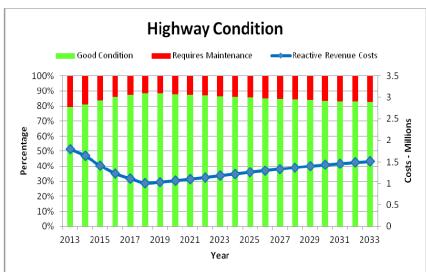


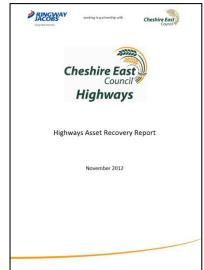


Asset Management focus



- Recovery Strategy 2012
- Various funding options considered
- Presented to Politicians
- Resulted in £25m additional investment over 2½ years



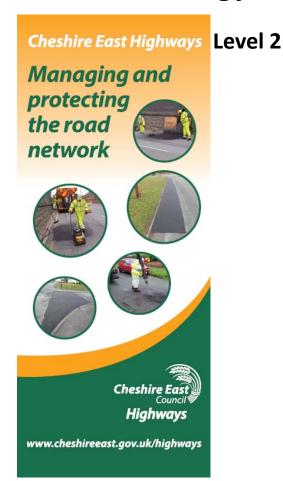


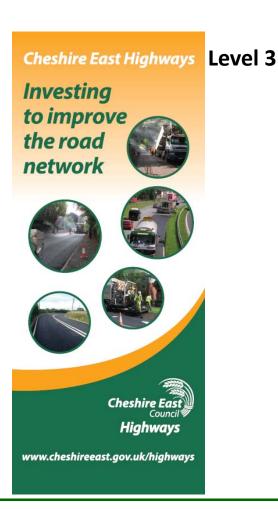




3 Level Strategy













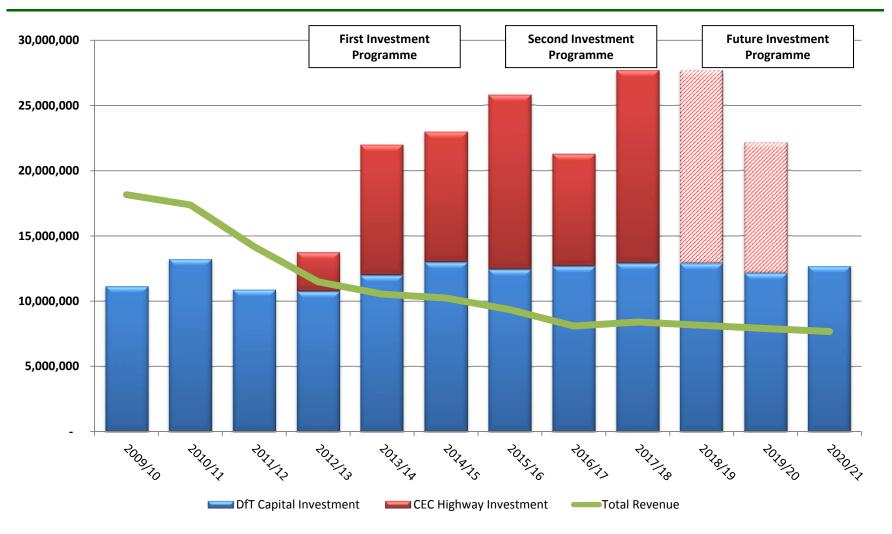






Highway Investment Programme





Highway Investment Programme



Funding allowed further investment into other assets

- Increased Footway Programme
- Improved Vehicle Restraint Systems
- Increased Drainage and flood Improvement Programme
- Longer term StructuresImprovements
- Enhanced ITS



Street Lighting Asset Improvement



- £11m Investment supported by Salix (Carbon Trust)
- Converted 21,000 street lights to LED lanterns
- Replaced 6,000 age expired or defective columns
- Switched off and removed 700 lights on traffic routes
- Replaced 1,500 traffic lights with LED heads
- 35% carbon reduction
- Estimated £700,000 savings/ yr
- Further £9m residential upgrade
 2017 onwards

Communication and Engagement

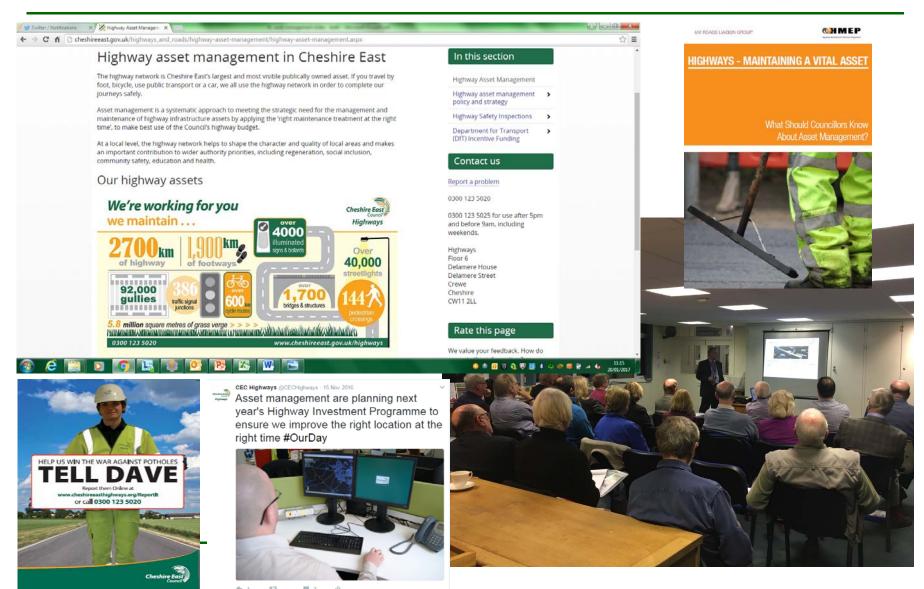


- Developed engagement events
 - Members, Town & Parish Council events
 - Committed to understanding the customer
 - Make communications relevant
 - 'Back to the Floor' visits gully emptying
- Introduced Highways Communication Plan to guide communications
 planning for key projects
 - Total Road Enhancement
 - Asset Management
 - LED Street Lighting

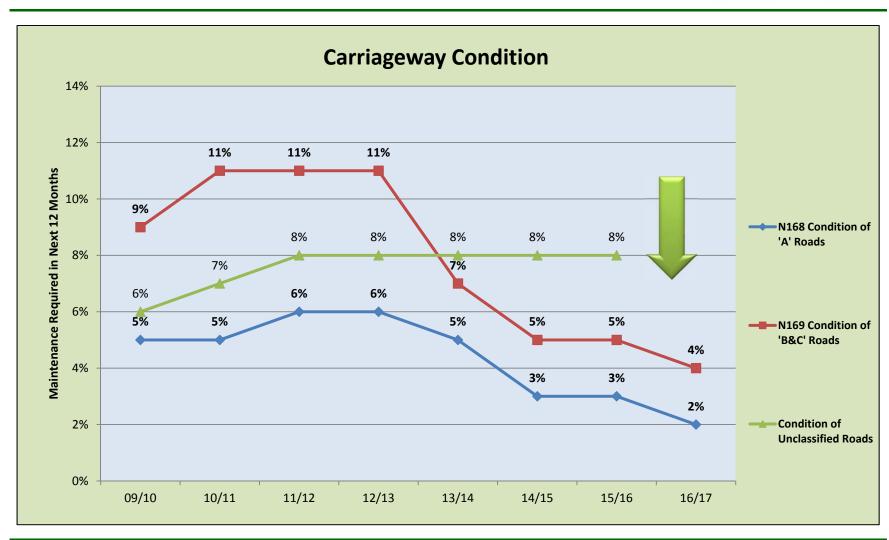


External communications

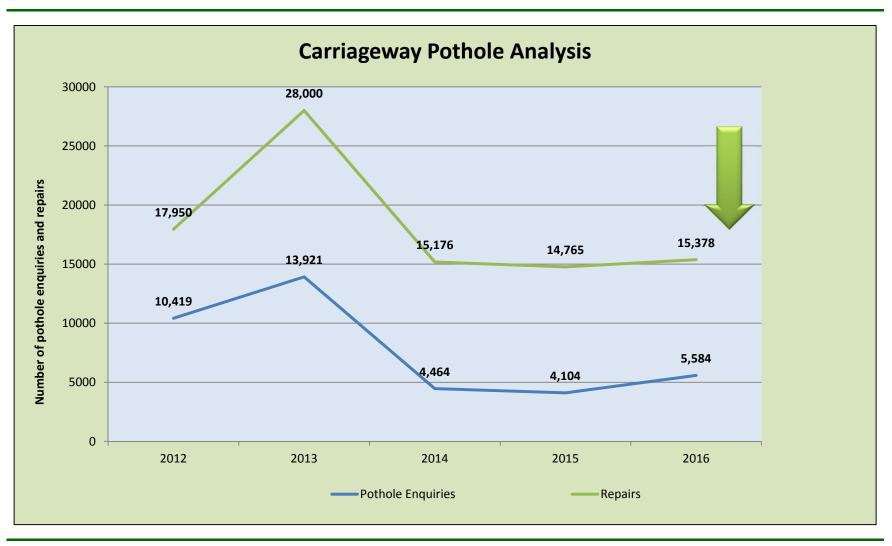








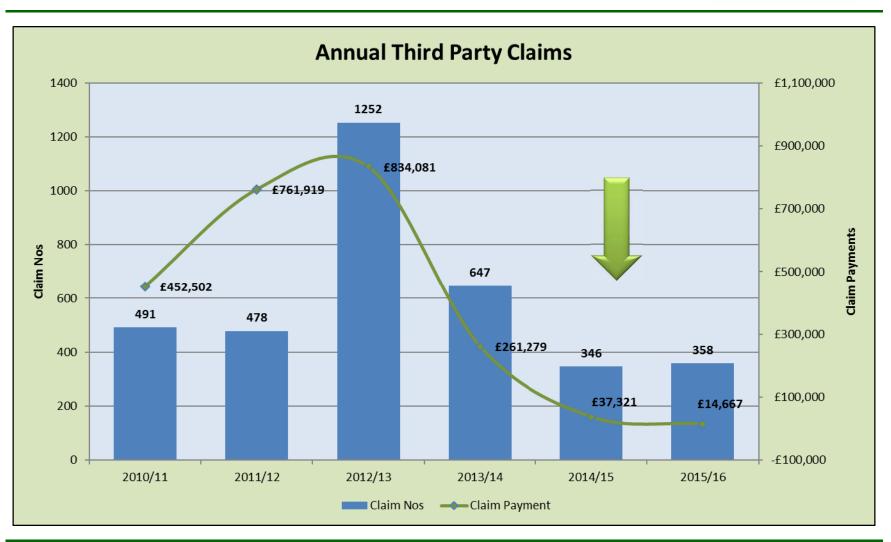












Asset Management Success



- Over 500km roads treated since 2013
- Condition of network improved
- Pothole numbers down 83% reduction
- Third party claims down 72% reduction
- Compensation pay-outs down 98% reduction
- Improved customer satisfaction

Outcomes



- Continual Investment
- Incentive Fund Band 3 Authority
- Asset Management Policy and Strategy

■ BSI ISO 55001 – Asset Management

 BSI ISO 44001 – Collaborative Business Relationships



Thank You

