



# THE ROAD TO EFFICIENCY



## ADDITIONAL SUPPORT NEEDS TRANSPORT

- Major review of FM Transport Services 2007
- Rising costs of provision of ASN to £1.48m
- No fixed pattern to contracts
- Length of journey times for pupils
- Lack of communication with Schools, Parents & Contractors



## ASN TRANSPORT - REVIEW

- Route planning of journeys direct from communities to schools
- 3 year contracts
- Mandatory training for Contractors
- Reduced journey times for pupils
- Regular communication with Schools, Parents & Contractors



## ASN TRANSPORT OUTCOME OF REVIEW

- More competitive tenders
- Reduced journey times for pupils
- Introduction of Pupil Passport
- Save £250k per annum



# SOCIAL SERVICES TRANSPORT REVIEW

## OVERALL AIM

- To provide sustainable, appropriate transport to support the delivery of Health and Social Care outcomes; and
- To achieve a reduction in expenditure of £200k per annum by 2014/2015





# SOCIAL SERVICES TRANSPORT REVIEW

## ASSOCIATED AIMS

- To increase availability of Community Transport to support the Transformation Strategy;
- To support the Grants Review of Community Transport; and
- To support sustainability of Coalfields Community Transport.



# SOCIAL SERVICES TRANSPORT REVIEW FLEET/VEHICLES

- 10 new fully accessible vehicles;
  - 5 Coalfield Community Trust (South)
  - 5 Internal Provision (North)
- Vehicle delivery March 2014



# SOCIAL SERVICE TRANSPORT REVIEW LOGISTICS

Current Social Services Transport Provided by:-

- In house provision
- External contractors

This gives us the opportunity to review service to provide a more integrated and journey based provision.





# QUESTIONS

