

What is self-supply?

- Deregulation
- Market competition
- Remove utility retailer
- Enter market as a retailer
- Purchase from wholesaler
- Operation models
 WaterScan/ In-house delivery





Why might you consider self-supply?

- Large water bill
- Poor service from existing retailer
- Debt settlements
- Greater knowledge and control of water consumption
- Greater knowledge of portfolio
- Carbon reduction targets
- Existing utilities teams/energy managers







- Submitted application to Ofwat in January 2019
- Undertook market assurance process
- Signed contracts with STW August 2019
- Transferred 649 SPIDs
- Located and read 315 meters in 4 days
- Successfully entered market 14th August 2019
- Fully operational 15th August 2019
- NCC is the only Local Authority to become a selfsupply licensee with a fully in-house operating model





The process - Operations

- Incorrect market data (CMOS)
- Broken meters
- Bilateral
- BAU processes
- Meter reads
- Market performance (MPS 15/18/19)
- Internal utilities team finances
- Consultations
- Market engagement
- Water Efficiency Loan Scheme (WELS)

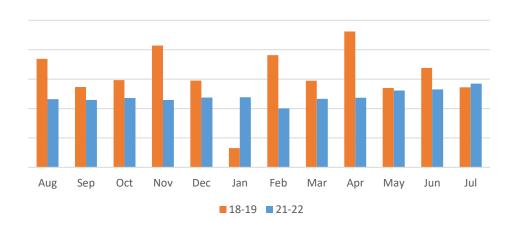






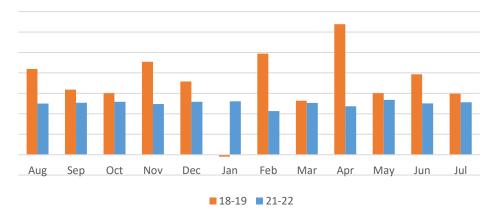
Was it worth it?

- Entered the market anticipating covering costs
- Generating over double the financial savings
 - removal of third party fee
 - disconnections
 - site consumption review
 - maintain baseline consumption
- Increase spend upon switch
- Fine tuned our operations its not always been easy!



Costs





Actions you can undertake without WSSL



Review your portfolio (disconnections – leases)



Submit meter reads for entire portfolio



Internal portfolios submit regular reads



Earmark funds for water efficiency

