

Creating Sustainable homes for the future

Grainia Long - Chief Executive
NI Housing Executive

The Scale of our Business – 2022/2023

LANDLORD SERVICES



82,000

We managed 82,000 social homes (approx)

873 ERDF retrofits delivered

11,490 Trees were planted

500

There were approx. 500 confirmed Housing Community Networks



WE INVESTED

£218.3m

in maintenance schemes and housing stock improvements; including

£44.48m

on 227,789 maintenance repairs



154,598

OUR HOMES HOUSED 154,598 TENANTS
30,872 aged 15 years & under
44,934 aged 60 years old & over



4,116 minor adaptations

122 major adaptations

We are the largest funder of domestic violence services in Northern Ireland



441,423 We answered over 441,423 phone calls to our offices

The Scale of our Business – 2022/2023

STRATEGIC HOUSING AUTHORITY REGIONAL SERVICES

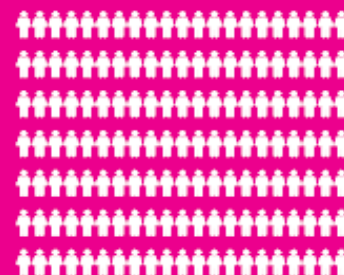


45,105

applicants on the waiting list



9,994 deemed to be homeless



32,633

in housing stress

Over 19,000 housing support places provided to the most vulnerable through the Supporting People Programme across 850 schemes



AFFORDABLE WARMTH

5,591

measures completed to 3,308 homes and £113.8m spent on energy efficiency improvements

822

Disabled facilities grants approved with a value of £12.8m



Supported the Ukrainian Resettlement Scheme.



c.£500m paid out in Housing Benefit

1,449

new social homes completed



1,956

new social homes started as part of the Social Housing Development Programme



Sustainable Development Strategy and Action Plan 2022-2027 - Our Vision



SUSTAINABLE DEVELOPMENT GOALS



The Strategy sets out
'what we are going to do and why' with the Action Plan
focused on
'how to do it.'

Our Strategy Targets

SHORT TERM

Housing Target

(Housing Executive Landlord)

25,000

tonnes of
REDUCTION

CO₂

up to 2025/26 (6%)

END OF DECADE

Housing Target

(Housing Executive Landlord)

RETROFIT HOUSING
to upgrade energy efficiency
to **SAP Band C** by 2030

89,000

tonnes of
REDUCTION

CO₂

up to 2030/31 (23%)

END OF DECADE

Corporate Target

(Housing Executive Business)

25% CO₂

REDUCTION IN

emissions by 2030/31

Retrofit at Scale

Aim: Reduce energy demand, principally through a fabric first approach to reduce fuel poverty and deliver net zero heating in order to reduce carbon emissions in line with the national target of Net Zero.



- 1300 upgrades to non-traditional properties
- Funded by €33m from the European Regional Development Fund and NIHE match funding
- 6 contractors across 15 towns/cities



Keep Safer Chart

4

12

RFZ 4037

RGZ 8823

Retrofit at Scale in the future

Whole House Approach – 5 Pillars, subject to funding to commence 2026/27

1. Deep retrofit the external envelope
2. Renewable power generation and storage via solar PV and batteries
3. Enhanced Time of Use electric tariffs
4. Low carbon heating, principally heat pumps, and biomethane where available
5. Householder education and empowerment to deliver enhanced behaviour change

Make the technology work for the tenant, not the tenant work for the technology



Sustainable Transport

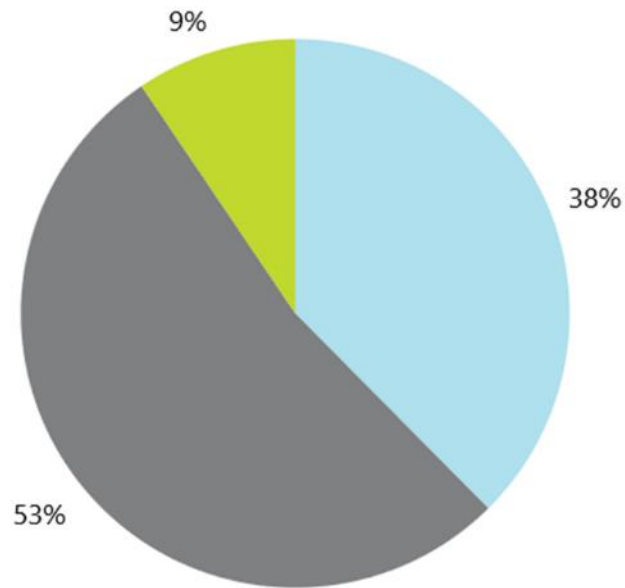
Aim: Reduce carbon emissions from our own fleet by **phasing out fossil fuel vehicles** and switching to Ultra Low or Zero Emission Vehicles. We also aim to **support a model shift from transport by car to active forms of transport** and promote hybrid working patterns, where applicable.



First Steps: Over £400,000 has been invested in the medium sized 'green' vehicles as part of our plan to reduce our carbon footprint and improve air quality.

Behaviour Change

Role of societal and behavioural changes in the Further Ambition scenario



- Low-carbon technologies or fuels not societal / behavioural changes
- Measures with a combination of low-carbon technologies and societal / behavioural changes
- Largely societal or behavioural changes

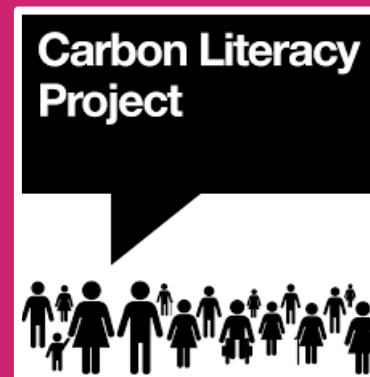


Educational empowerment leading to behaviour change

Aim: To enable societal transformation through education and empowerment and behaviour change so that householders understand how to take full advantage of new sustainable technologies and solutions.



- Staff, Tenant and Stakeholder Awareness
- Energy Advice is KEY in the home
- Focus of training staff and tenants in new technology



From here...

- 1. Strategic intent from NI Executive, and a Social Housing Decarbonisation Fund**
- 2. Partnerships between public bodies: we must become market makers!**
- 3. Good design as a problem solver, but that means real change for how we live**
- 4. Leverage Community Planning Partnerships, with education as the priority**
- 5. Investment Strategy for Northern Ireland must prioritise climate adaptation**