Local E-Motion Electric transport hubs in North Yorkshire

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Local E-Motion

- Local Context
- National Solutions
- Local Engagement
- Option Shortlisting
- Business Case Development
- Next Steps



UK Government







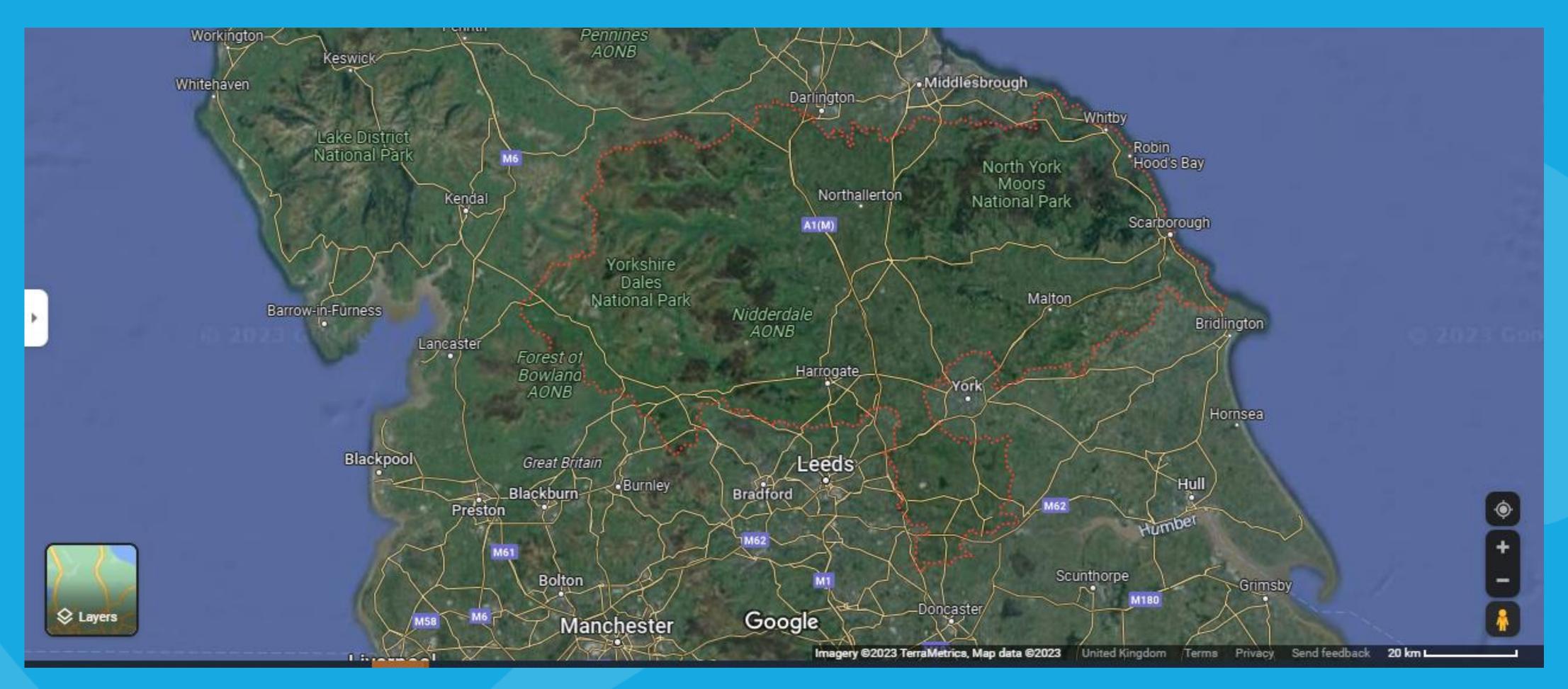








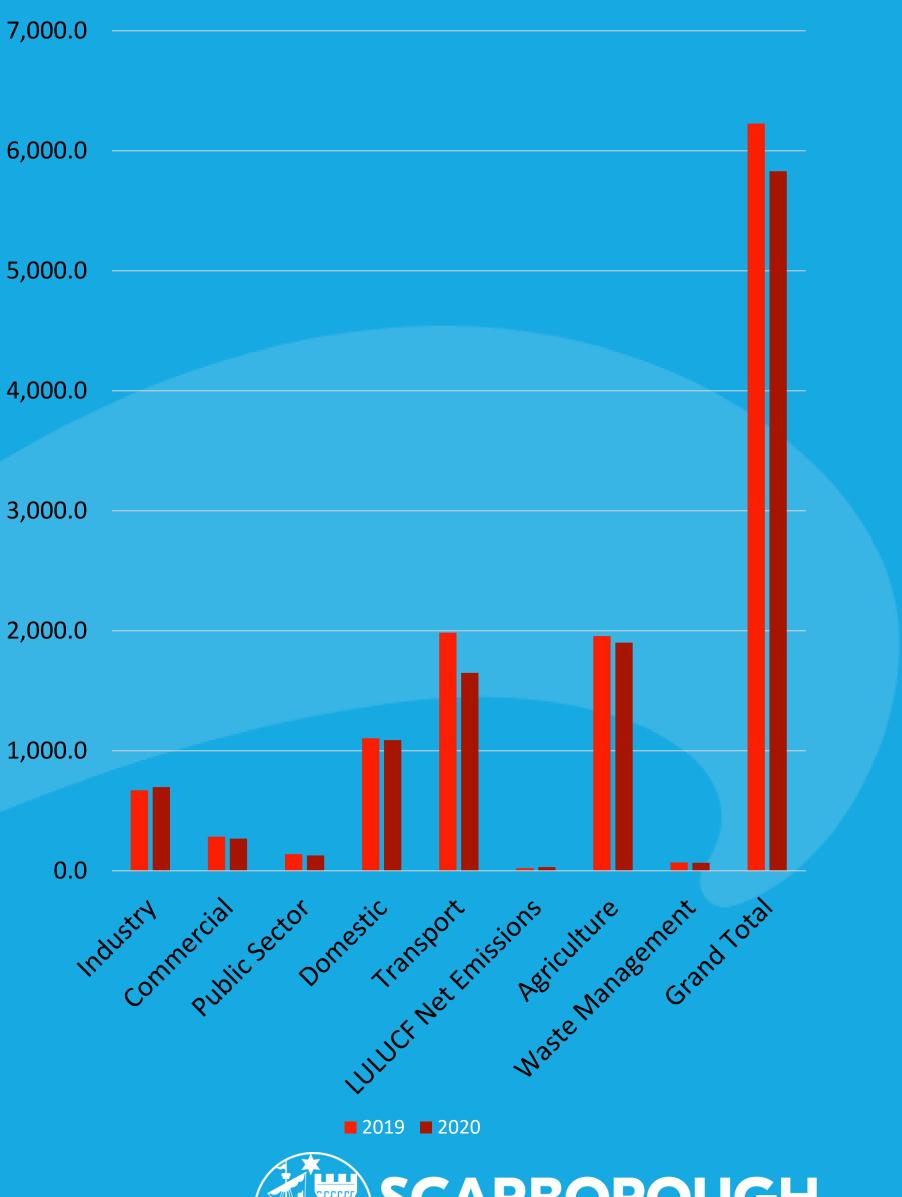
Local Context





Local Context

- North Yorkshire aims to be carbon negative by 2040
- Transport one of the highest sources of GHG emissions
- Over 85% of the county is 'super sparse'
- Pockets of some of the most deprived areas in the UK
- Small towns, coastal communities, rural villages
- Two national parks





National Solutions

The headline acts

- Public transport
- 15 minute cities
- Mass EV uptake
- The supporting artists
- Car clubs
- DRT
- E-bikes
- E-scooters















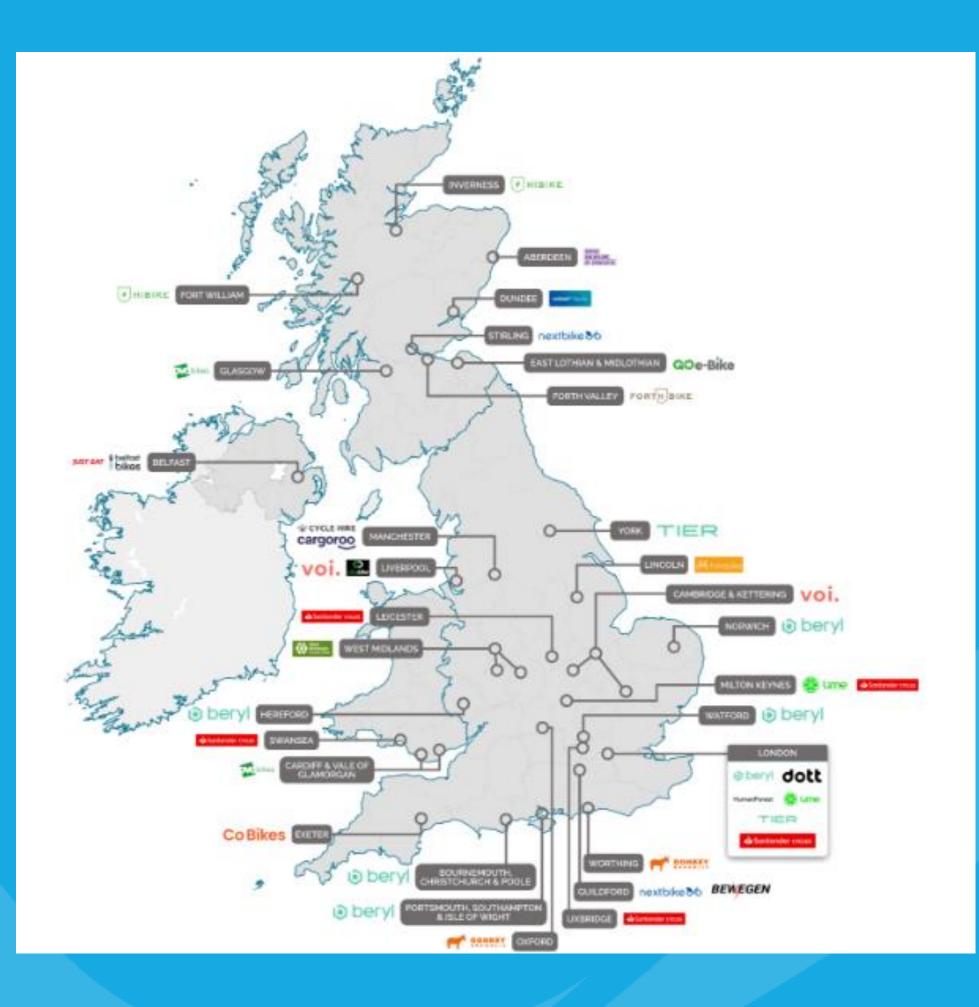


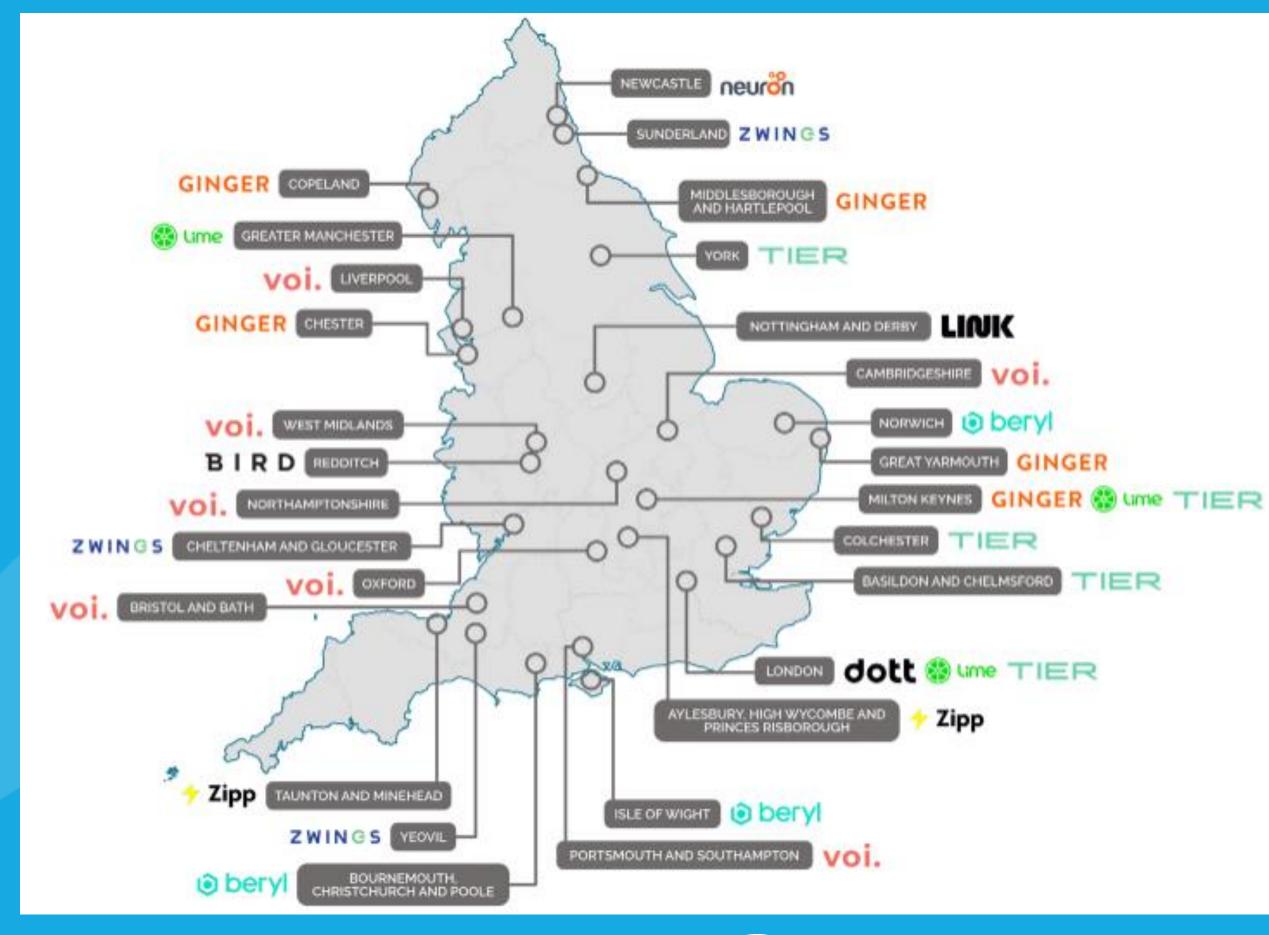






National Solutions







HOW DO WE GET THE BIG **CITY SOLUTIONS TO WORK** IN NORTH YORKSHIRE?



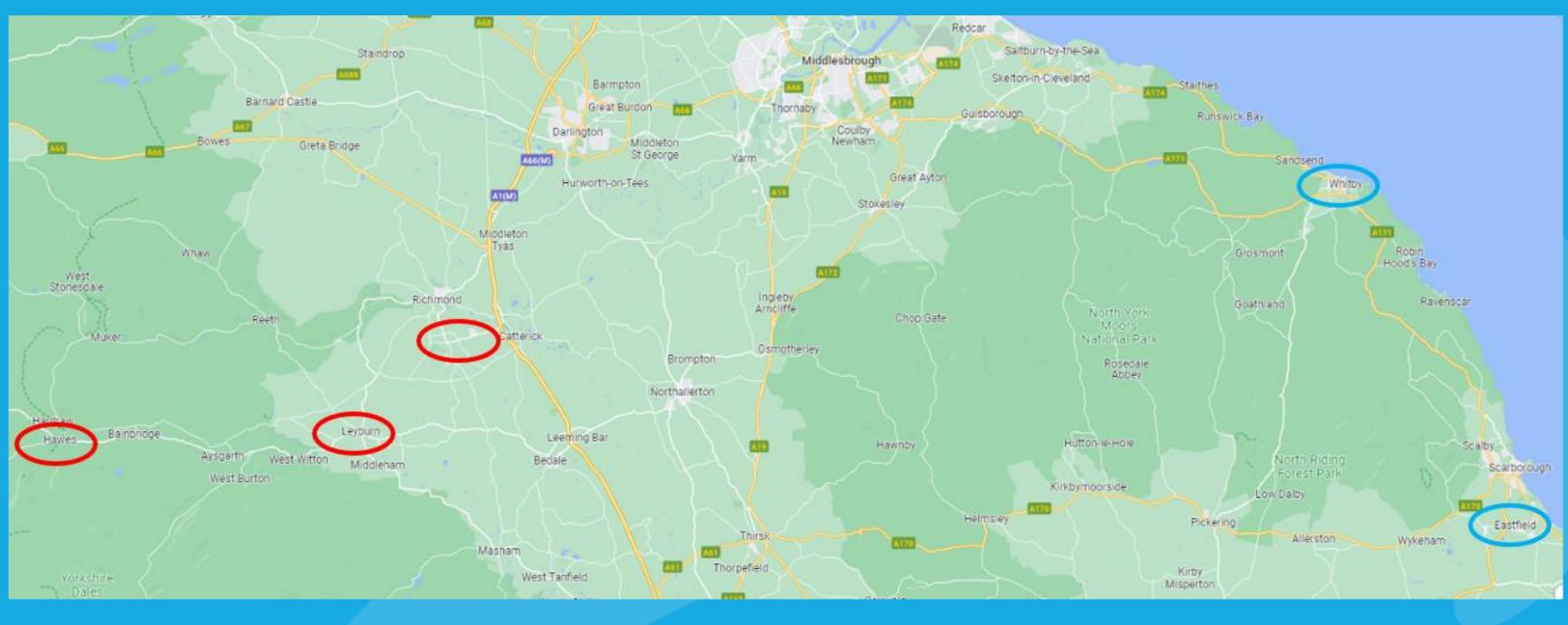


Local Engagement

• Whitby

• Eastfield

• Catterick



• Leyburn & Hawes







Local Engage Current/forecast provision of public transport, EV charging, shared mobility

- Online Survey gathering data on attitudes towards and interest in shared e-mobility from local residents
- Stakeholder interviews community groups, business representatives
- Co-Creation Workshops to gather input from potentially excluded groups
- schemes.

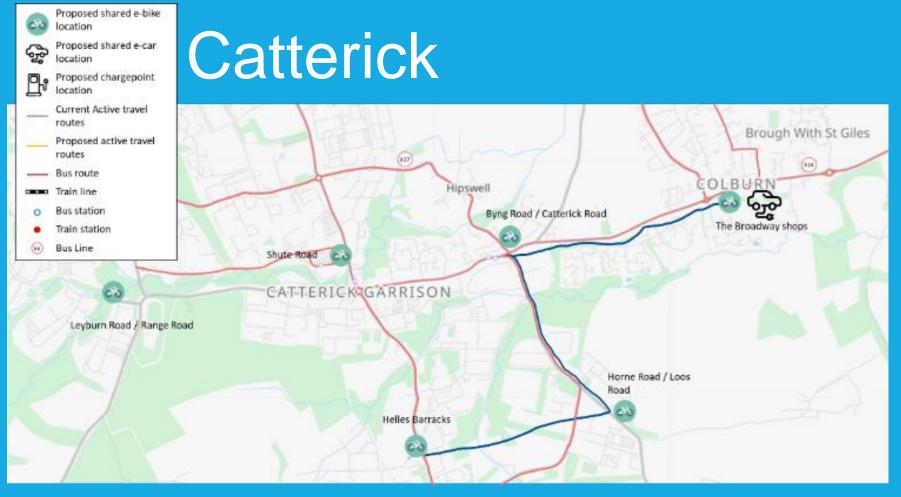
Scheme Development - assimilating data to scope 4 longlisted



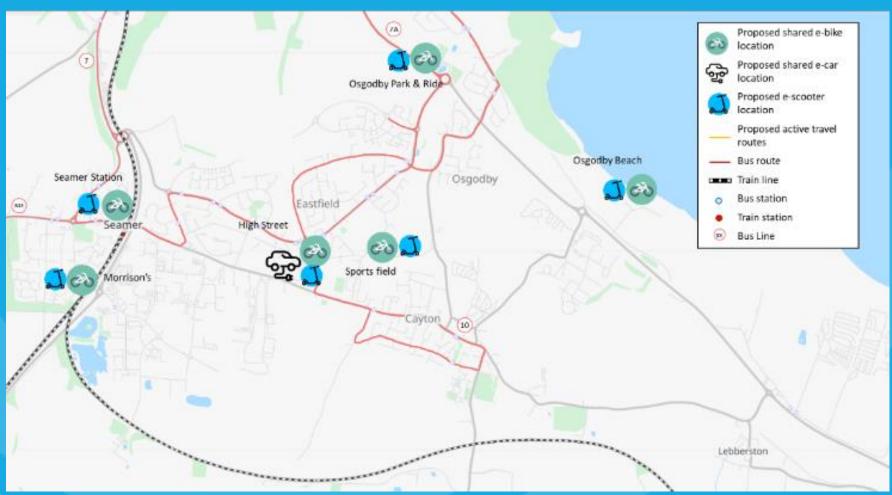




Option Shortlisting Leyburn & Hawes



Eastfield







Whitby

SCARBOROUGH BOROUGH COUNCIL



Option Shortlisting

- Bespoke multi-criteria assessment tool to give comparative scores to the four schemes
- Weightings agreed with project steering group, based on project and organisational objectives
- Objective was to determine preferred site in each area
- Catterick vs Leyburn & Hawes
- Whitby vs Eastfield

Criteria Type	Description	Weighting (%)
Environmental Impact	CO ₂ reduction and air quality	25%
Equitability	Current deprivation in the area	25%
Uptake Potential of Shared Schemes	Likelihood of successful implementation	15%
Wider Area Suitability (Macro)	Suitability for mobility options in the area	12.5%
Location Suitability (Micro)	Suitability for a mobility hub at the proposed premises	12.5%
Chargepoint Provision	Demand for and current provision	5%
Capital Investment	Capital cost of scheme	5%







Option Shortlisting

Criteria Type	Catterick	Leyburn & Hawes	
Environmental Impact	22.6	4.6	
Equitability	10.6	7.5	
Uptake Potential of Shared Schemes	13.5	10.1	
Wider Area Suitability (Macro)	9.0	6.9	
Location Suitability (Micro)	11.5	7.6	
Chargepoint Provision	4.8	4.3	
Capital Investment	2.2	5.0	
TOTALS	74	46	
Criteria Type	Eastfield	Whitby	
Criteria Type Environmental Impact	Eastfield 23	Whitby 23.3	
Environmental Impact	23	23.3	
Environmental Impact Equitability	23 25	23.3 23.8	
Environmental Impact Equitability Uptake Potential of Shared Schemes	23 25 14	23.3 23.8 14.0	
Environmental Impact Equitability Uptake Potential of Shared Schemes Wider Area Suitability (Macro)	23 25 14 12.2	23.3 23.8 14.0 10.0	
Environmental Impact Equitability Uptake Potential of Shared Schemes Wider Area Suitability (Macro) Location Suitability (Micro)	23 25 14 12.2 8.9	23.3 23.8 14.0 10.0 9.6	

Catterick and Eastfield preferred schemes

 Additional funding obtained to further study Whitby





Business Case Development

 Treasury style business cases developed using Green Book and DfT's Transport Analysis Guidance

- Strategic case how it fits into local context
- benefits
- Commercial case how commercial deliverability
- Finance case how much it costs and earns

Economic case – the value of environmental and social

Management case – how the schemes would be managed





Business Case Development

- Monetised benefits Emissions: Carbon dioxide (CO₂) Particulate matter (PM10)
 - Nitrous Oxides (NOx)
- Monetised benefits Social impact: Reduced congestion
 - Reduced severity of accidents
 - Reduced noise
 - Bealth benefits of cycling and reduced risk of premature death
 Action
 Ac
 - Reduced absenteeism due to health benefits
 - Reduction in indirect taxation



Business Case Development

 Costs - Catterick: £221k; Eastfield: £251k; Whitby: £277k Social value Benefit Cost Ratios above 1 with high uptake • Operator income up to £1.5m over 10 years

	Catterick	Catterick	Eastfield	Eastfield	Whitby	Whitby
Usage Scenario	Low	High	Low	High	Low	High
Low prices	0.90	1.81	0.54	1.03	0.76	1.53
Central prices	1.05	2.12	0.68	1.28	0.92	1.83
High prices	1.21	2.43	0.83	1.53	1.07	2.14







Next Steps

- Exploring funding opportunities, e.g. SPF
- Engaging with potential operators
- Detailed site designs
- Tendering for service providers
- Tendering for construction





Thanks for listening

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