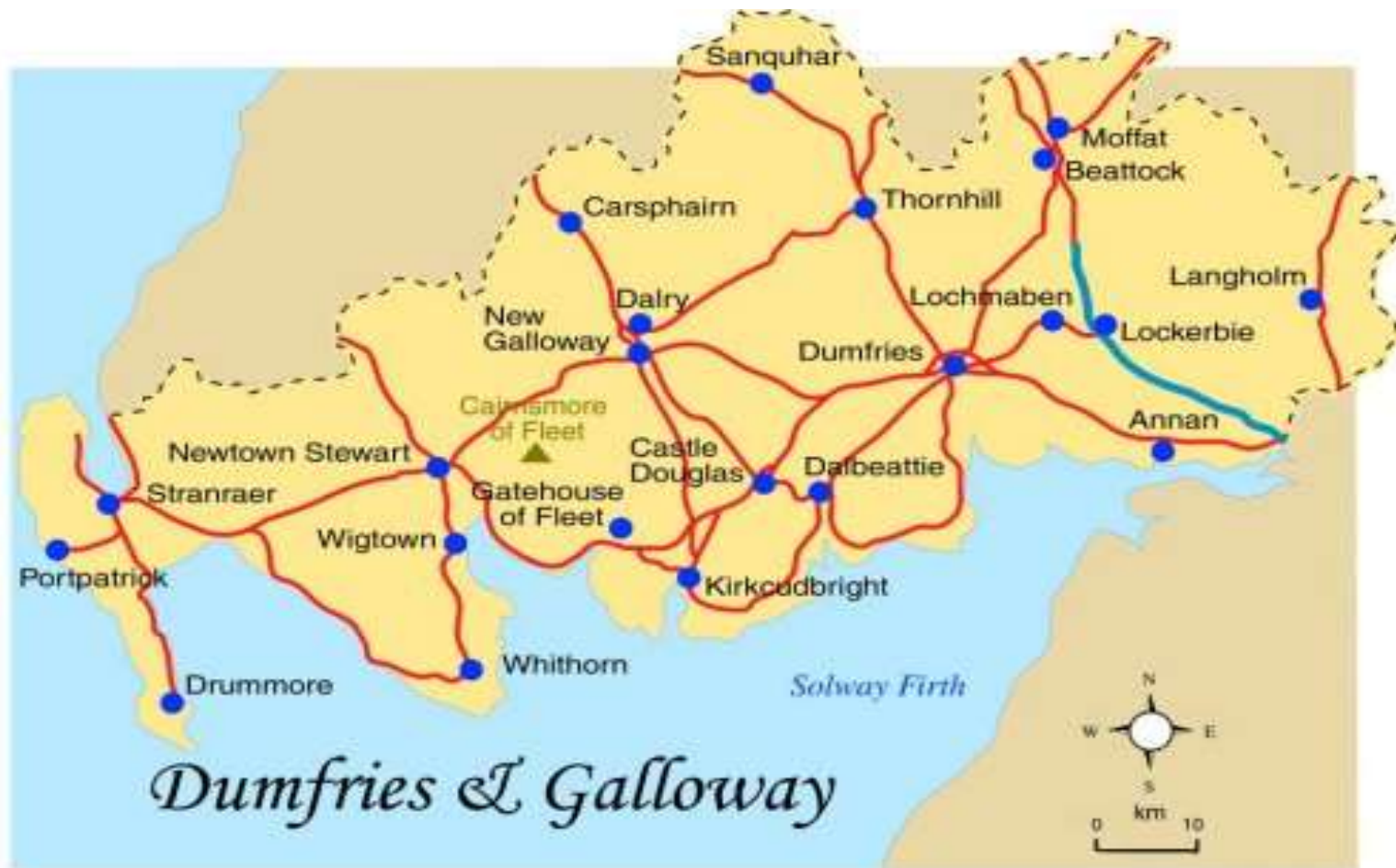


Quantifying improvement in parks and street services under continued budget pressures

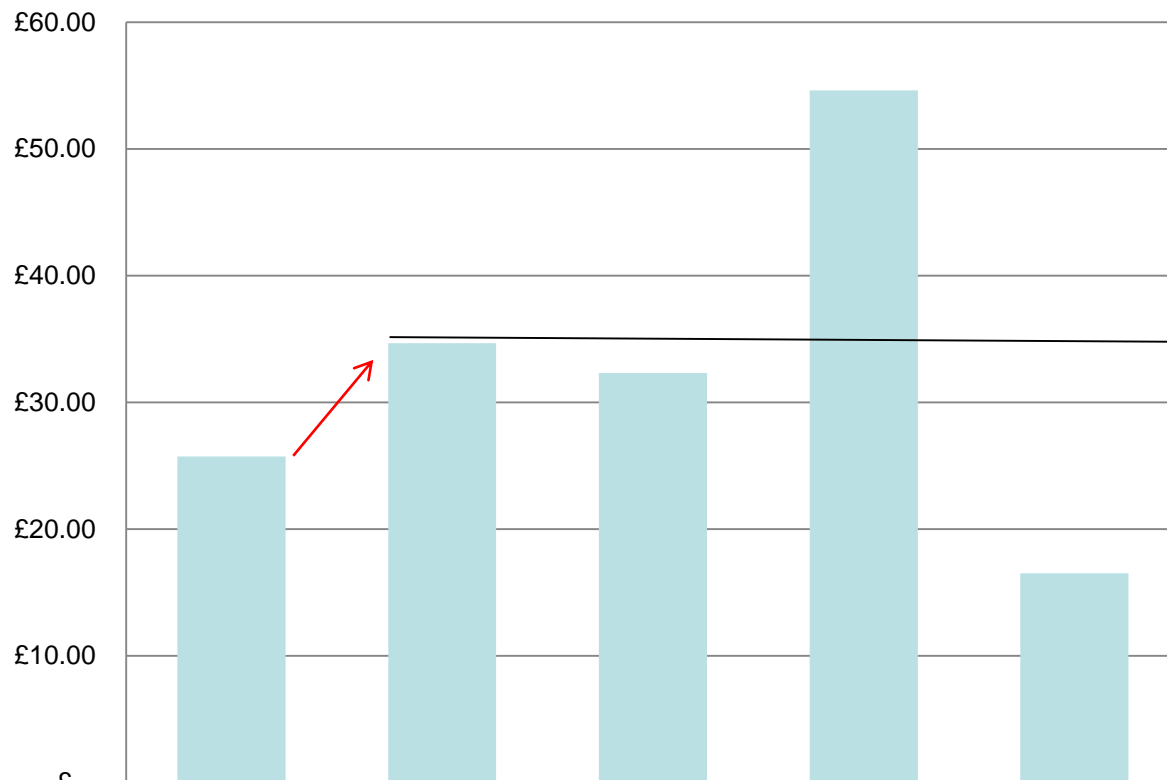
Harry Thomson
Head of Civic and Local Services



Cost of Street Cleansing Trend Analysis

	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16
Net Cost of Street Cleaning per 1000 population	£14,724	£13,711	£12,710	£10,934	£14,920	£16,100
Street Cleanliness Score	99.0%	99.1%	98.9%	97.9%	90.5%	97.10%

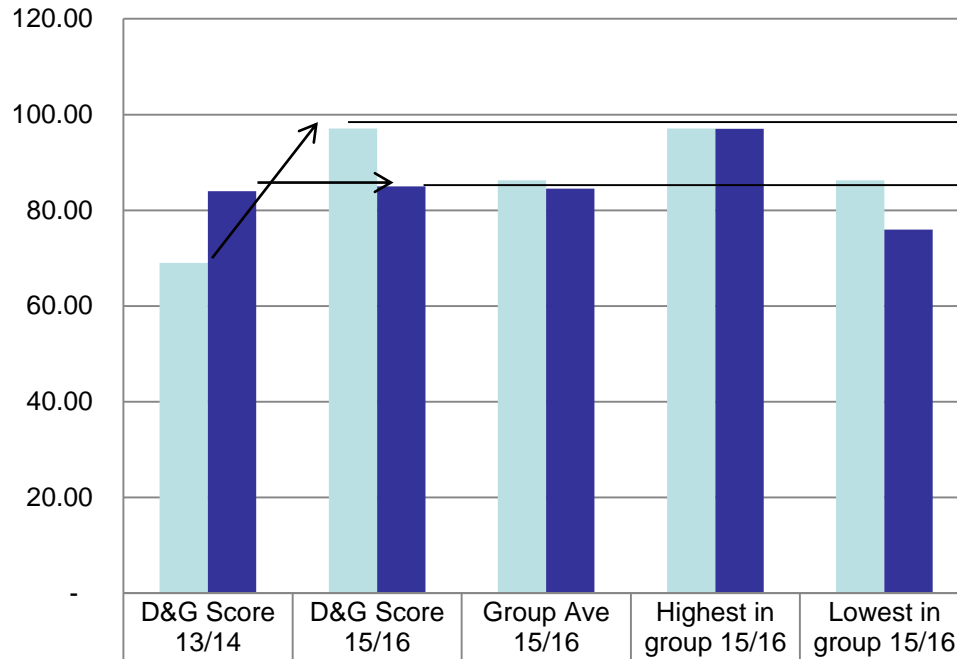
Cost of cleansing service per household (inc CEC)



■ Cost of cleansing service per household (inc CEC)

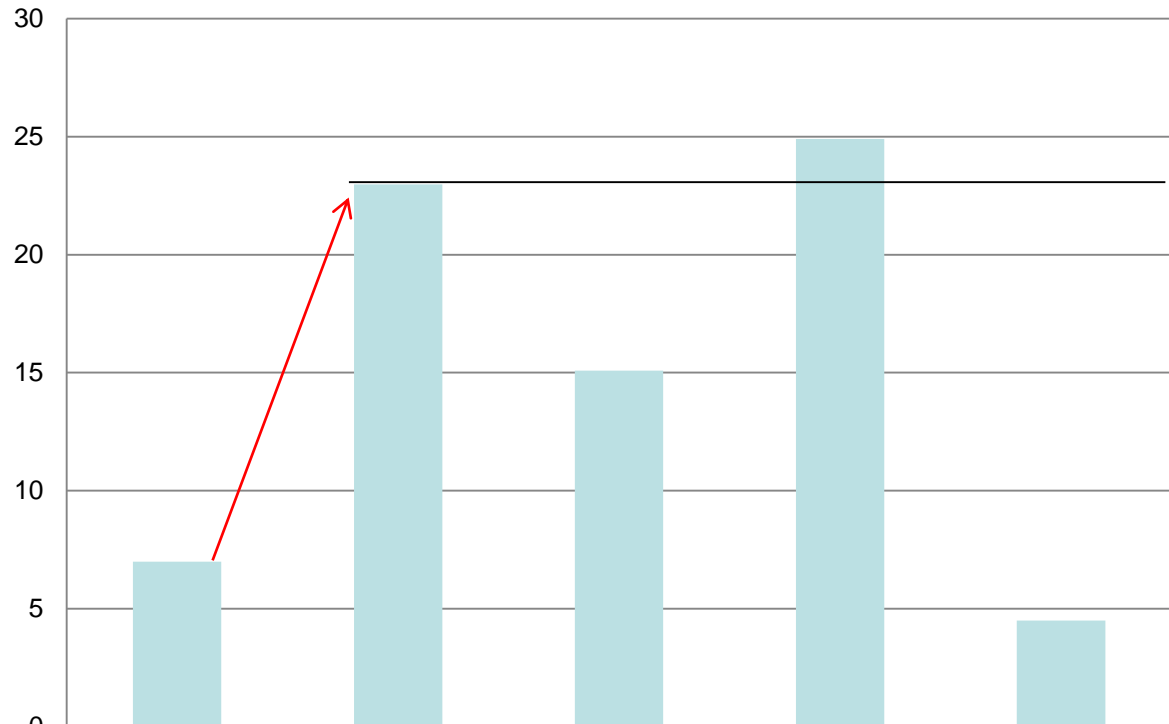
D&G Score 13/14	D&G Score 15/16	Group Ave 15/16	Highest in group 15/16	Lowest in group 15/16
£25.73	£34.68	£32.34	£54.64	£16.51

LEAMS Index Score



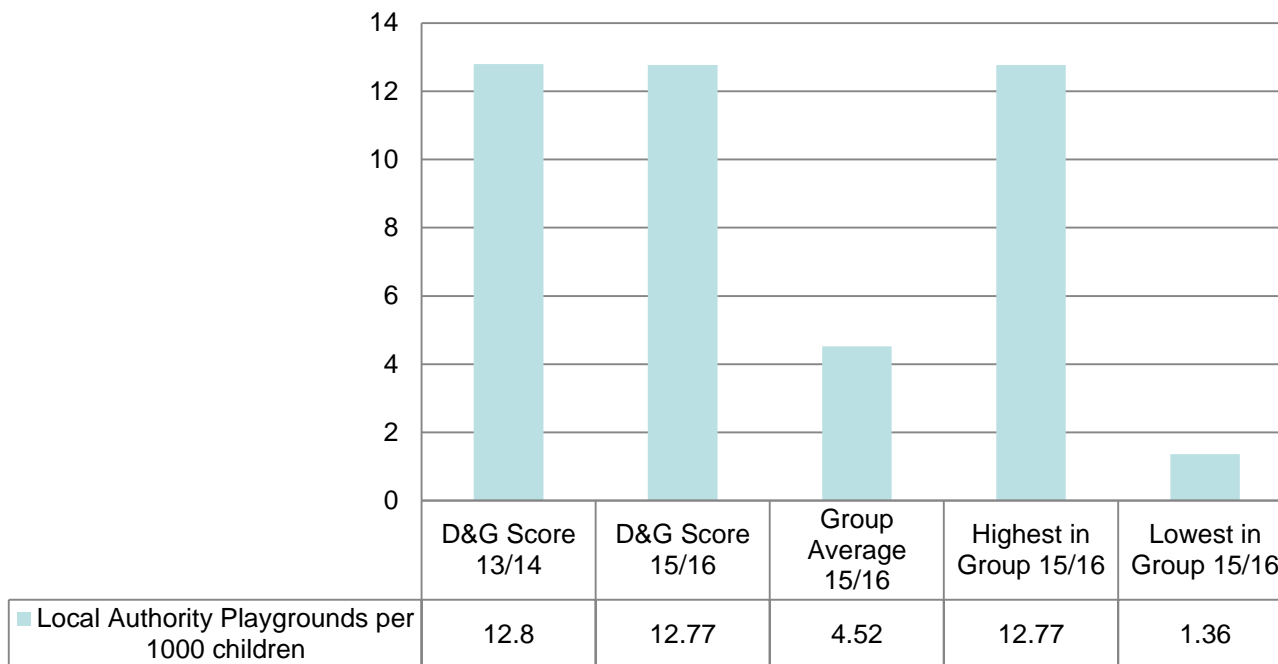
	D&G Score 13/14	D&G Score 15/16	Group Ave 15/16	Highest in group 15/16	Lowest in group 15/16
LEAMS cleanliness index score assessed by Keep Scotland Beautiful (Rural/Mixed)	69.00	97.1	86.29	97.1	86.29
LEAMS cleanliness index score from self-inspections (Scotland only - Rural/Mixed)	84.00	85	84.5	97	76

Street Cleansing staff absence days lost per FTE

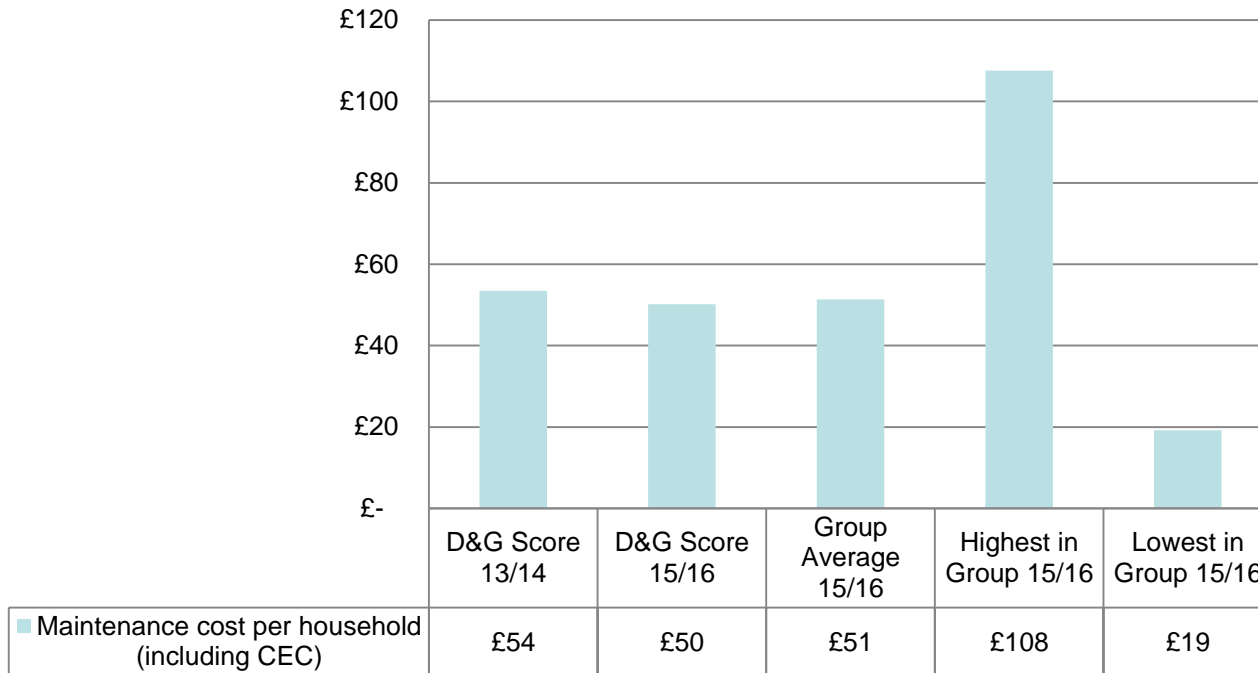


Staff absence days lost per FTE (Scotland Only)	D&G Score 13/14	D&G Score 15/16	Group Ave 15/16	Highest in group 15/16	Lowest in group 15/16
	7	22.98	15.09	24.9	4.5

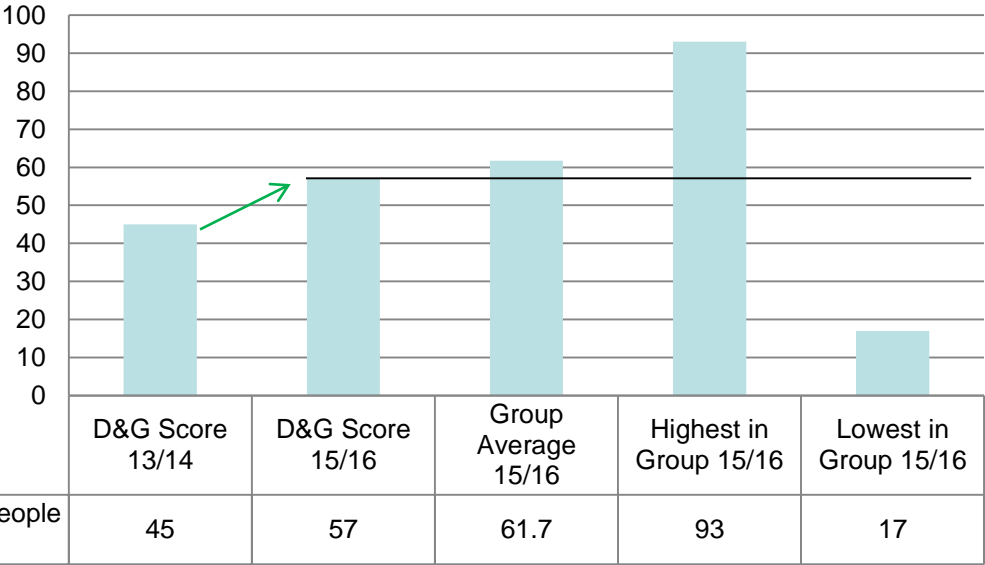
Local Authority Playgrounds per 1000 children



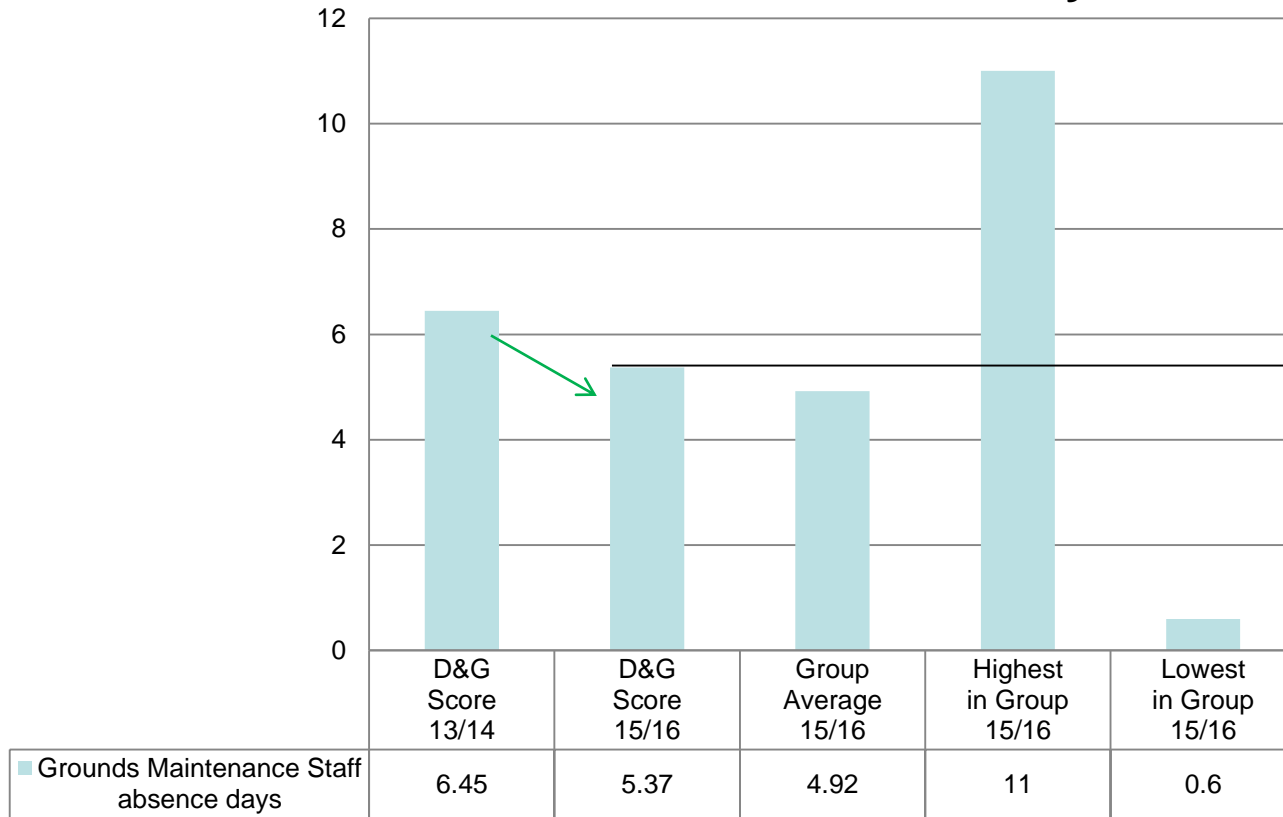
Maintenance cost per household (including CEC)



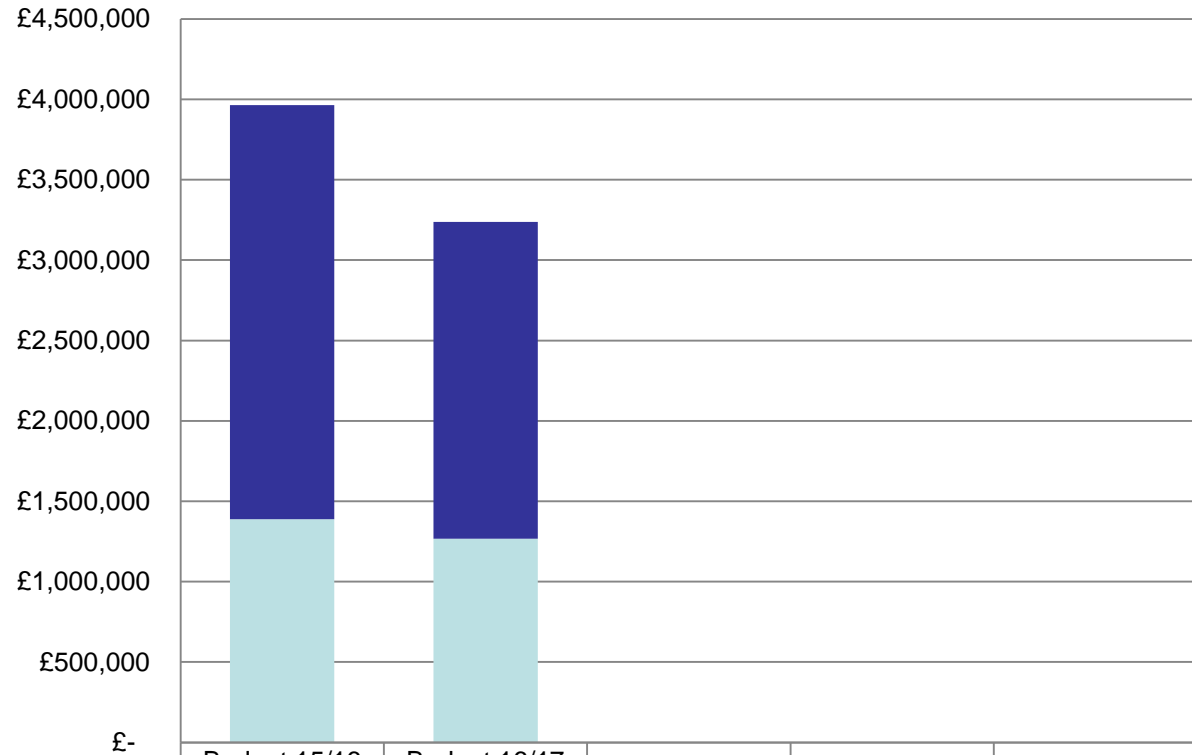
Human Resources and People Management Score



Grounds Maintenance Staff absence days



Community Asset budget movements 15/16 - 16/17



	Budget 15/16	Budget 16/17			
■ Parks, open spaces and burial services	£2,573,781	£1,971,327			
■ Street and other cleansing	£1,389,326	£1,266,261			







Derek Crichton
Director Communities



Harry Thomson
Head of Civic and Local Services

	Karen Brownlie Community Asset Manager (Wigtown)		Robert Lowther Community Asset Manager (Stewartry)		VACANCY Community Asset Manager (Nithsdale)		Nicola Simpson Community Asset Manager (Annandale & Eskdale)
	John Brodie Community Assets Officer		Jim McCrossan Community Assets Officer		VACANCY Service Development Liaison Officer		Lynn Everett Community Assets Officer
	Billy Brolls Community Assets Supervisor		Adrian Morley Community Assets Supervisor		Caroline McLachlan Community Assets Officer		Aaron Fox Community Assets Supervisor
	Stuart McCreadie Community Assets Supervisor		Gordon Halliday Community Assets Supervisor		Peter Clingan Community Assets Officer		Robert Smith Community Assets Supervisor
					Michael Wray Community Assets Supervisor		David Jeans Community Assets Supervisor
					Robert Moore Community Assets Supervisor		
					Scott Hutchison Community Assets Supervisor		
					Brian McAviney Community Assets Supervisor		
					Ian Johnson Community Assets Supervisor		
					Isla Robertson Park Development Officer		



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View Tools: [Navigation icons]

Info & Annotation Tools: [Info, Print, Measure, etc.]

Layers: [Layers list]

Change Layers - Internet Explorer

Change Layers

- Visible Layers Only
- By Category
- Alphabetically

Assets
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 Boundaries
 Demographic
 Education
 Environment
 Geology
 Height
 Land and Property

Address Base Plus
 Addresspoint

Apply Clear All Cancel

Auto Background info
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 Background (contextual map)

- Aerial Photography

 Demographic

- Council Boundary

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- Corporate Address

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Scale: 100 m

