



### PROPERTY MAINTENANCE

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#### **Background and Context to the service**

- Based at McCalls Avenue Business Centre, Ayr
- South Ayrshire Council's 'In-House' maintenance team
- Our work covers Housing Repairs, Public Building Repairs and Project Works
- Highly trained workforce, ready for the future
- Department run like a business





#### **Background and Context to the service**

- Apprentice Programme
  - numbers increased over the last 5/6 years
  - current number is 21
- Work Out Programme
- Employability Programme









- Restructure
  - 2 Business Units
  - Service Co-ordinators
  - Operational Team Leaders
  - Technical Officers

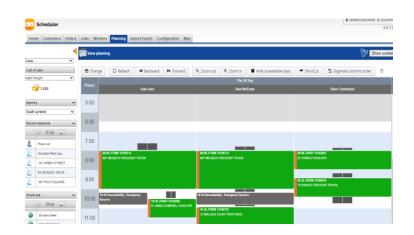


- Increasing variety of work that we can carry out
  - Oil boiler/solid fuel servicing
  - Electric Wet Servicing
  - Non-Licensed Asbestos Removal
  - Gas Servicing
  - Central heating replacement programme
  - Owner occupier repairs
  - Private sector working
- Maintaining Jobs/Increasing Workforce





- Introduction of Work Scheduling System
  - DRS
  - Team of Planners
  - Operatives using Tablets





- Performance
- Jobs carried out on target
- Priority Working/Void Repairs



## The Importance of using data to ensure high levels of performance

- 10<sup>th</sup> year of data submissions
- Submission spreadsheet seemed very daunting at first
- Network of people within Council who provide information
- Create backup information sheets each year, helpful for data validations



# The Importance of using data to ensure high levels of performance

- APSE Reports helped to shape future direction of service
- Able to monitor trends
- Provided us with contacts for best practice
- Network Queries provided valuable information
- Extensive training programme carried out with APSE Frontline Supervisory Skills, Managing Programmes in Local Government



### The Importance of using data to ensure high levels of performance

- Emergency Repairs
- Non-emergency Repairs
- Void Repairs
- Public Building Repairs





### **Any Questions**

