

Sundry provision & management - The Rotherham Way

Kim Phillips – Catering & Facilities Services



Big hearts, big changes

Background

Buildings serviced

64% Schools

23% Office

12% Neighbourhoods

1% Other



Review - Facts

- Cost
£219,161
- Staff involved
2 storeman, vehicle & workshop
1 FTE (2 staff) administering
- Audit

Review – The Focus

- Action Plan

- Waste/environmental

Aim - to optimise control over energy consumption by reviewing our purchasing, operating, motivation and training practices

- Procurement

- Customer Demand

Outcome - Facts

- Cost
 - £75,000
 - Staff involved incorporated as part of caretaking activities
 - 0.25 administration
- Rental agreement
- Audit

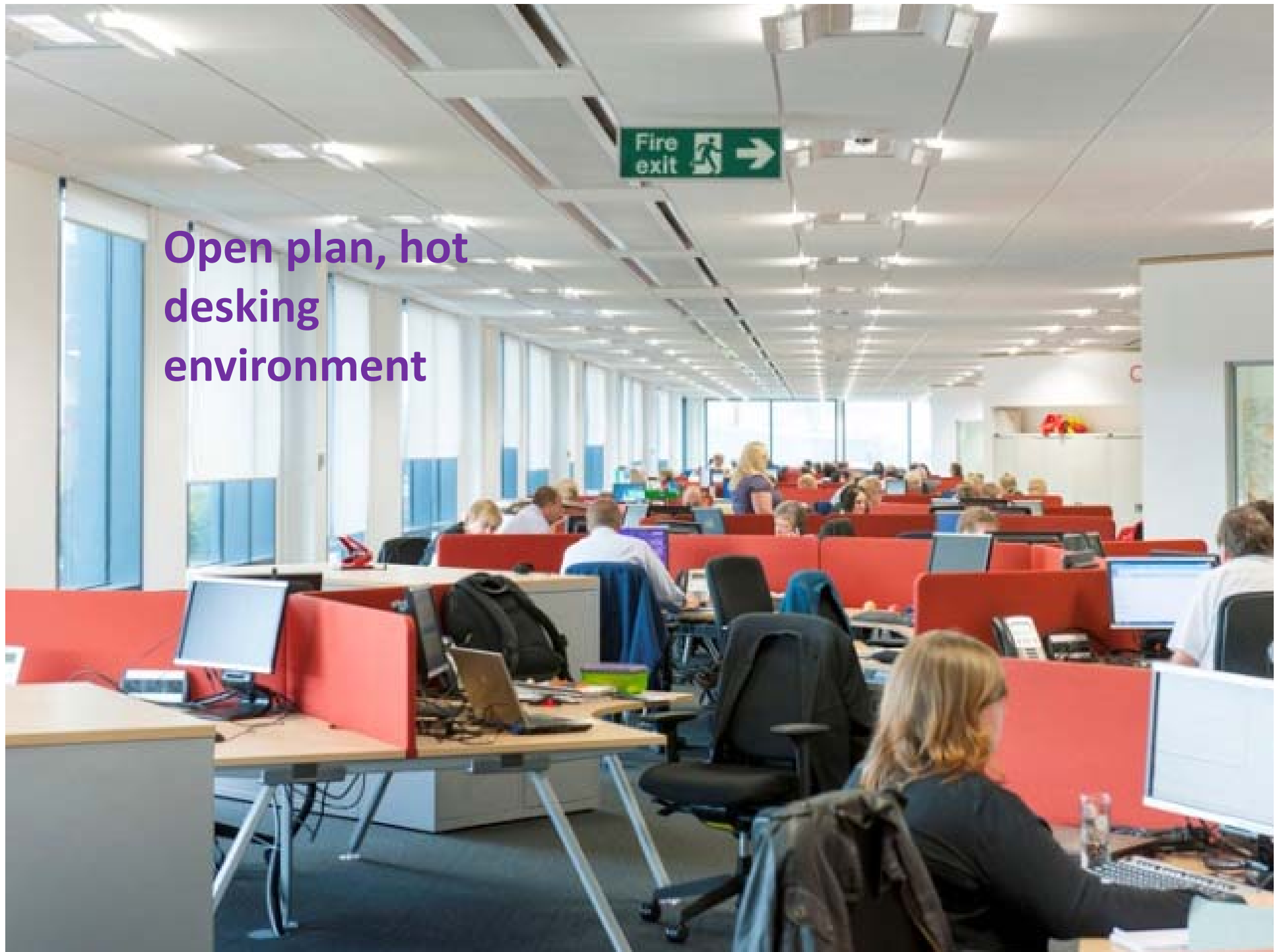
Future Consideration

- Rental agreement role out
- Council position and focus for demand
- Alternative processes/environmental trials

Riverside House



Open plan, hot
desking
environment





Challenge
for trails

Any questions