Dolphin Centre Academy

Lisa Soderman Ruth Lowbridge MBE

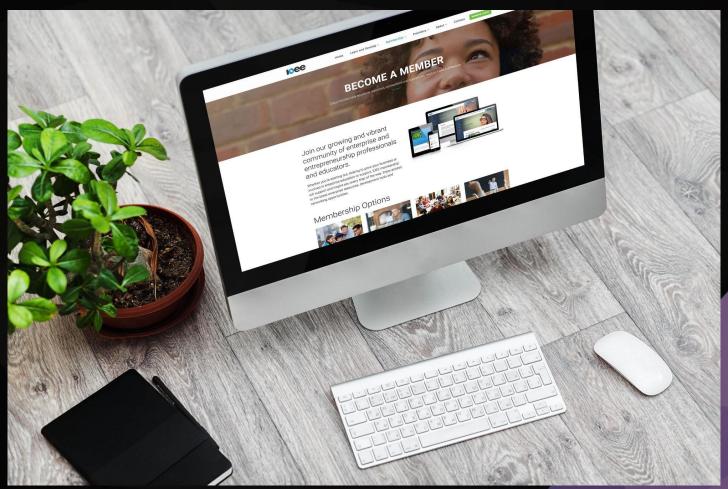






The Dolphin Centre

The Institute of Enterprise and Entrepreneurs (IOEE)







Background

- Millions of pounds of savings required over the last 10 years
- Non-essential service and therefore subsidy reduction an expectation
- Operating costs already lean so any reduction would need to be found through income
- Dolphin Centre had recently undergone a £5 million refurbishment created first class facilities





Background

 Challenge was to stop the products from becoming dated in the future

 First class facilities but a poor team could eventually lead to poor performance

Far greater competition

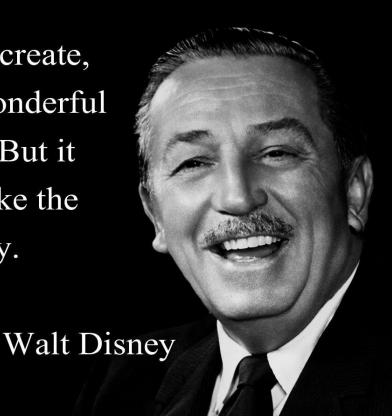
 Lots of different people at lots of different levels – how do you get everyone to the same standard?





The Code of Service

You can design and create, and build the most wonderful place in the world. But it takes people to make the dream a reality.



pinnacleperformancechampions.org





Video 1 The Dolphin Centre Academy





Why the Academy?

- To create a culture to support business performance that directly impacts on the subsidy
- To promote a culture where the team takes responsibility for sales and delivery of outstanding customer service.
- To create Intrapreneurs within the organisation that have drive, passion, pride and take responsibility as if the business was their own
- To balance the focus between product development and customer service to optimise business performance
- To attract the right people and build an in-house academy that is professionally recognised and validated to enable cost effective training that drives business performance.





How does the Academy Work

- The National Enterprise Standards
 - Organisational standard
 - Individual standard
- Qualification based on the national standard- each unit concentrates on a different area of the standard
- Recruitment and Personal Development Strategy recruiting the right people and developing the right talents





How does the Academy Work

- Qualification Levels
- Creating an Enterprising Business Culture
 - Vision and Values
 - Business Etiquette
 - Service Standards
 - Recruitment and Selection
 - Service/Product Improvement
 - Monitoring and Evaluation





How does the Academy Work

- Academy Criteria to be met and works alongside PDR
- Resources academy handbook, IOEE membership and resources
- Academy File all info held on individuals, tracked and reported monthly to managers
- Enterprising CPD Programme teaching the standard and testing understanding of this





Video 2 CPD Workshop





The Academy link to Business Performance

- The Academy is our business strategy
- Business focussed unit content sales and retention, service standards and business development
- Business performance is a constant topic of conversation
- Ideas from CPD workshops, feedback diaries, customers and industry insight are collected on business improvement logs
- Improvement logs drive business improvement with implementation of ideas





The Academy link to Business Performance

- Sales and retention targets are set in workshops and agreed by teams engagement encourages ownership
- Teaches managers to coach teams in driving sales and retention and outstanding customer services
- Performance management forms one of the managers units and teaches managers how to manage their teams against the academy standard
- Measurement of performance in the academy links directly with subsidy reduction, budget performance, KPI's, customer satisfaction and staff retention
- Mystery shopping provides external feedback on service delivery





Video 3 Results





Challenges Faced

- Budget and admin resource commitment
- Corporate policy and procedure: workforce development plan, performance management and PDR's
- Brings transparency to poor performance which then needs addressing
- Leadership is driven from the top and commitment to creating a legacy





Any questions?



