



Preparing for re-organisation



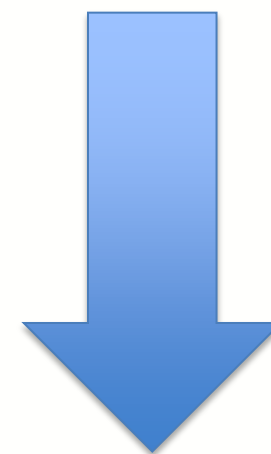
Context for merging services

Reviewing the arrangement & delivery of local services to include -

- Accountability
- Development of services
- Delivery methods
- Increased and enhanced remit

It was never just about merging.

Started 2002



Operational
2015

Bringing leisure provision together

- 460 employees, £20 million gross budget @ £6 million income, 180,000 residents
- Larger Councils able to consider regional service delivery
- Health remit and community planning crucial
- Investment drives quality and efficiencies
- Consolidation
- Future delivery options

Income

- 2.5 million visitors, customers and transactions
- Pricing strategy to take account of:-
 - Equality
 - Political implications
 - Business rationale
 - Competition
 - Income management

Bye Laws

- Byelaws allow us to and make decisions which are supported in law.
- Existing byelaws will remain in force
- Requirement to review all byelaws for contradictions and consistency
- Changes need adoption and enacting



Grants

- Review a range of grants and criteria across 3 Councils
- Consider rationale for providing grants and the awarding criteria
- Consultation with stakeholders on needs
- Chosen outcomes implemented by April 2015

Ranging from

£50



£175,000

Play

Importance of play:-

- Early years development
 - Positive use leisure time
 - Family activity
 - Exciting and stimulating environment
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- ABC has 98 playgrounds and several play groups



What happens after April 2015

- Change process extends beyond 2015
- Pressure on services due to efficiency drive
- Wider range of services to deliver across Council meaning 'more for less'
- Focus on how we deliver our services
- Potential for significant changes driven by new Council

Service Review

- 5 into 1
- Combined spend - £3m
- £1 million operational savings annually
- Service improvement dramatically increases
- Major £25 million investment makes this possible



New leisure centre



Flexible spaces



High quality Spa facilities

New leisure centre



50 m pool and wet play



Snow sports?

New leisure centre



Indoor / outdoor water sports

