Performance networks and the challenge of data transparency for front-line services



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Open Data White Paper 2012



Open Data White Paper

Unleashing the Potential

#opendata

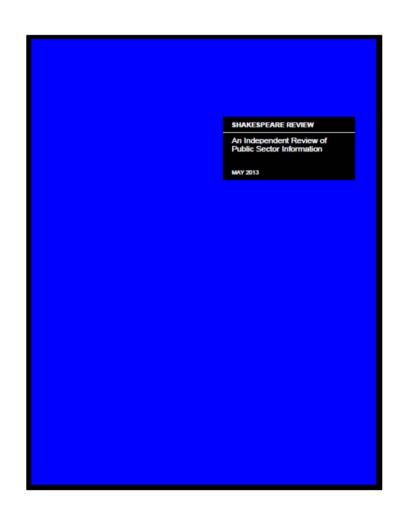
@uktransparency @cabinetofficeuk



"The public should be able to hold local councils to account about the services they provide. To do this, people need information about what decisions local councils are taking, and how local councils are spending public money."

Shakespeare review of Public Sector Information





"Recognise in all we do that PSI, and the raw data that creates it, was derived from citizens, by their own authority, was paid for by them, and is therefore owned by them. It is not owned by employees of the government. All questions of what to do with it should be dealt with by the principle of getting the greatest value back to citizens, with input not just from experts but also citizens and markets."

CLG – Making local councils more transparent and accountable to local people



- Publishing council spending and salaries on-line
- Giving people the right to see local authority accounts.
- Code of recommended practice on data transparency.
- Publicity code for local government.
- Reforming local audit.
- Encourage councils to use contracts finder for local procurement.
- Accountability system statement for local government.
- Demonstrating benefits of transparency Openly local project.

Benchmarking – trade offs





- Cheap
- Cut price
- Bargain
- Style
- Value for money

The real costs !!!

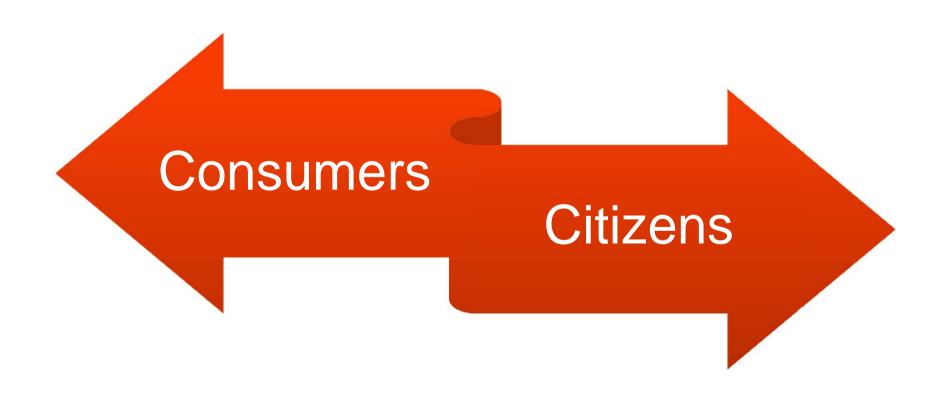




- Cheap Labour.
- Poverty Pay.
- Poor health and safety.
- Exploitation.
- Unethical

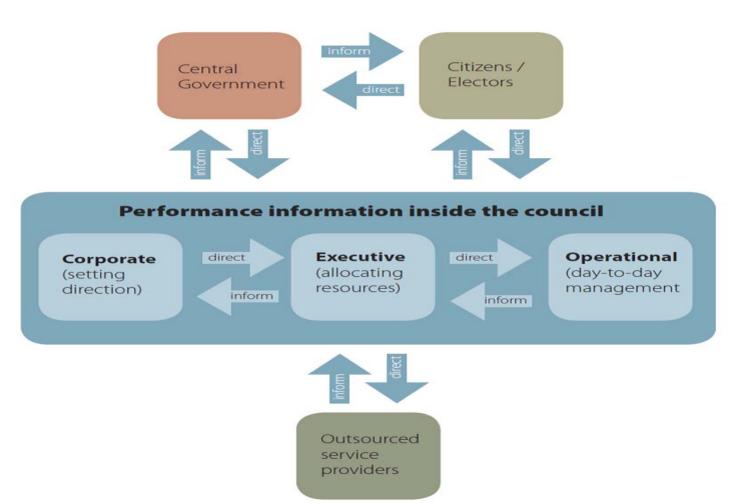
Tough choices





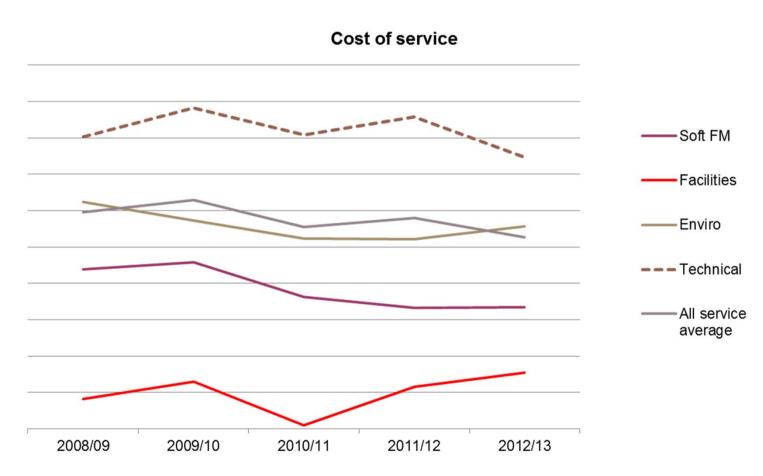
Using performance data effectively





What is happening to service costs

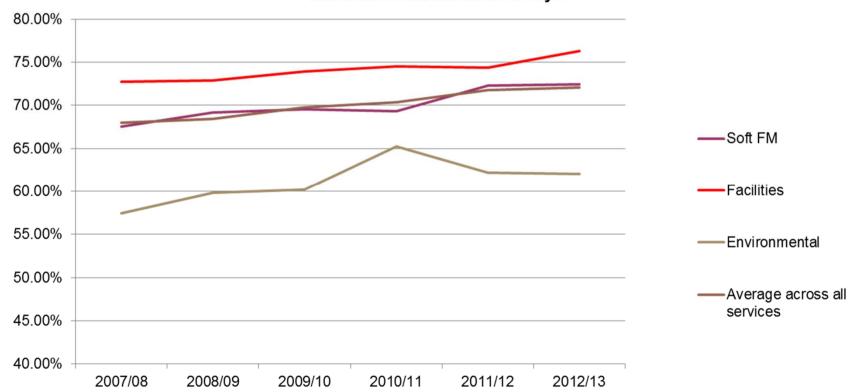




But customer satisfaction seems to be going up!



Customer satisfaction surveys



Street Cleansing - costs



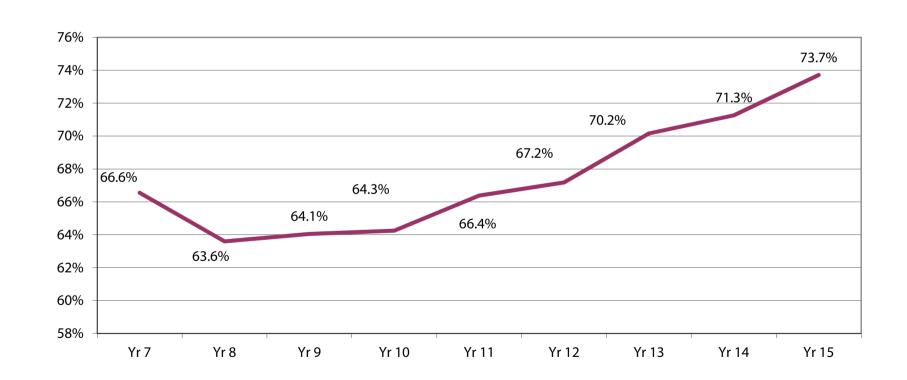
PI 03 Cost of cleansing service per household (including CEC)



Street Cleansing – Customer satisfaction



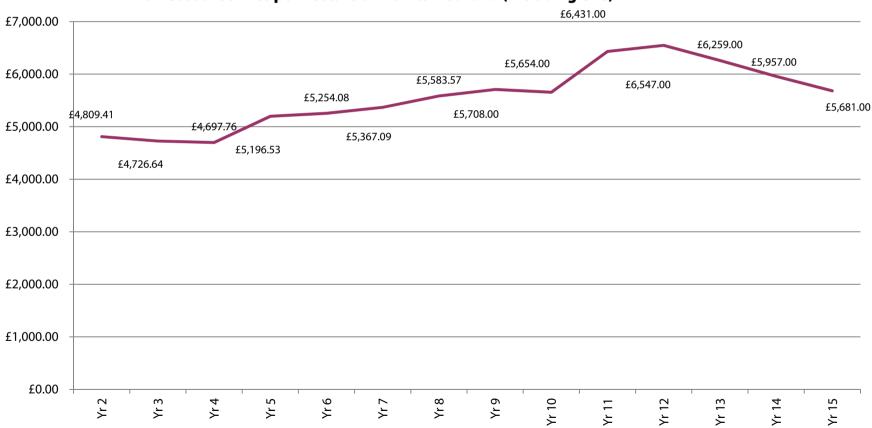
PI 39 Community / customer surveys undertaken satisfaction levels



Parks - Cost of service



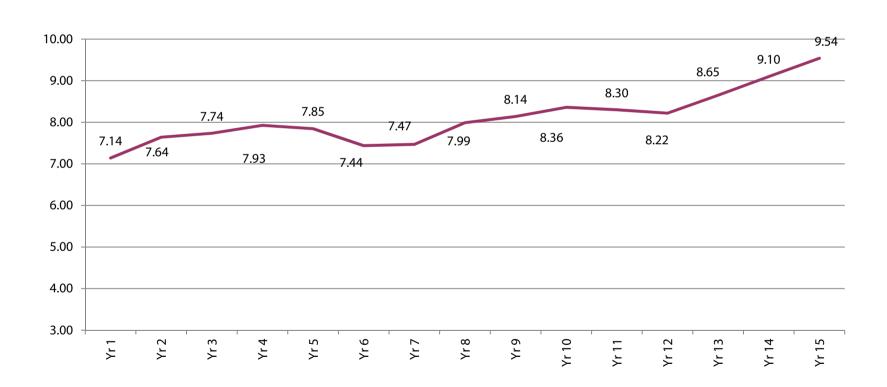
PI 02 Cost of service per hectare of maintained land (including CEC)



Parks - Productivity

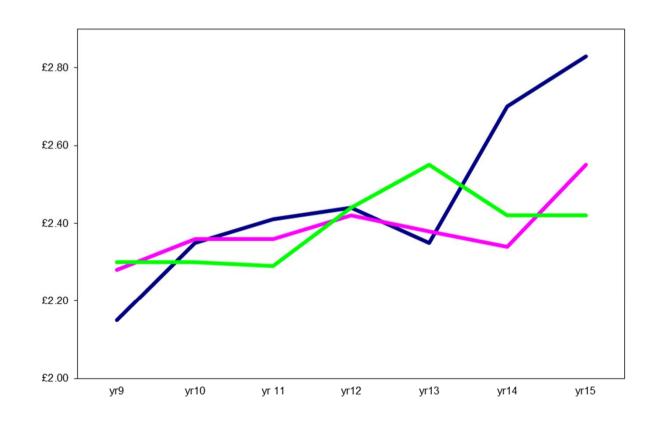


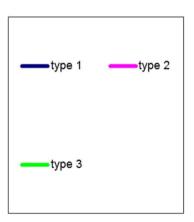
PI 12 Number of hectares maintained per FTE front line employee



Sports and Leisure - Customer spend per head

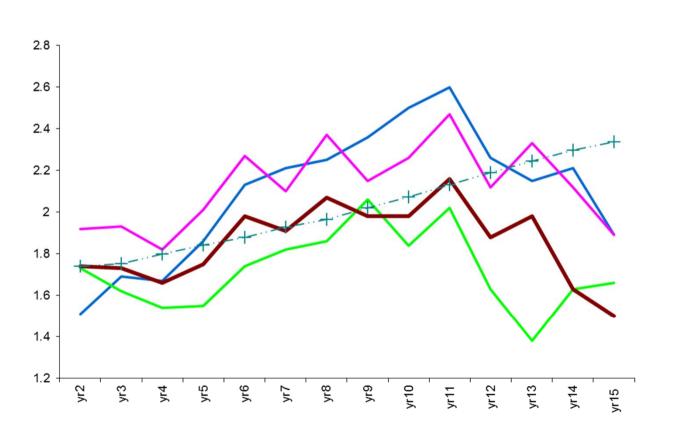


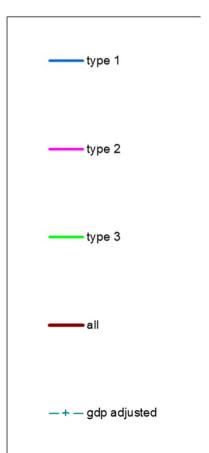




Sports and Leisure - Subsidy per head using GDP deflator

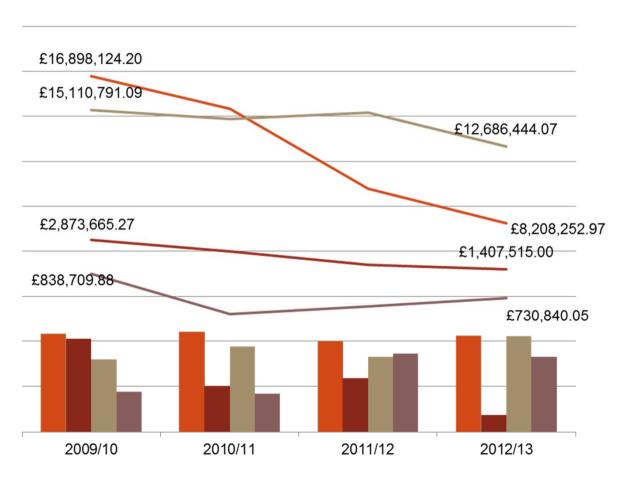






Technical Services – Costs v Output

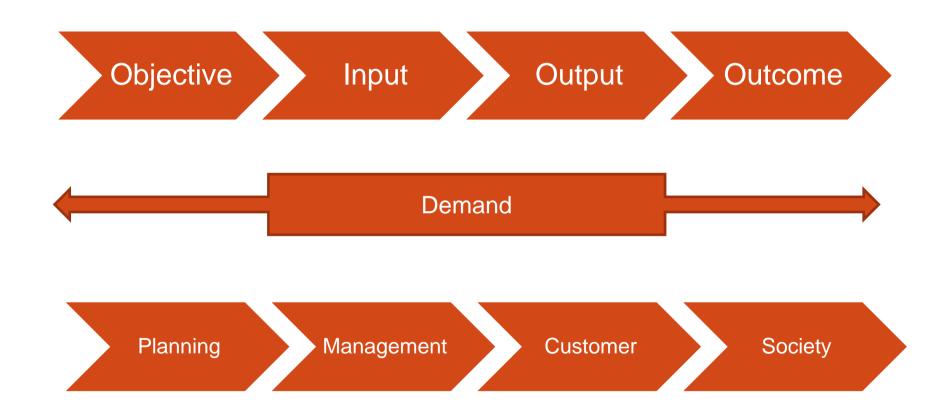




- Highways Damaged roads and pavements made safe within target
- time Street lighting - Average time to restore lamps to working order
- Building maintenance Average value of work per operational FTE
- Transport Number of weighted vehicles maintained per fitter per
- ——annum Highways - Total cost of repairs
- —Street lighting -Total maintenance cost
- Building maintenance Total expenditure
- ——Transport Total maintenance cost

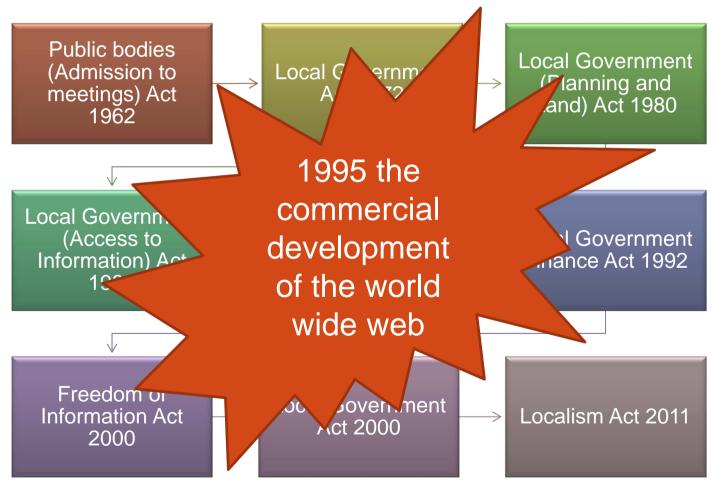
Measuring public and social value





Access to information timeline





Social media arrives





LOCAL SERVICES LOCAL SOLUTIONS



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