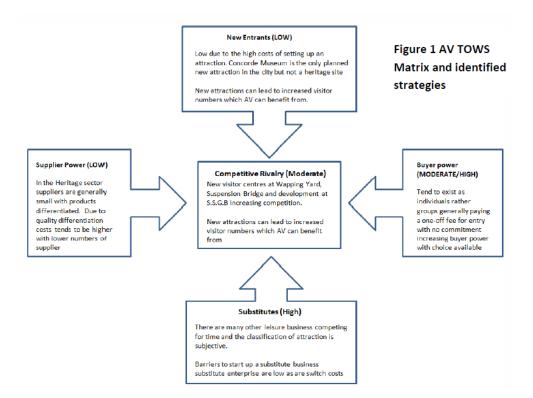
Arnos Vale

A Future Cemetery



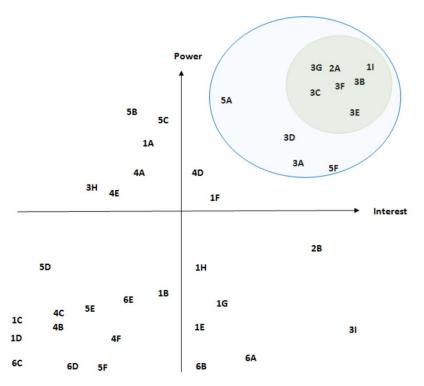




Understand Your Market: Internal and External



	STRENGTHS – S 1. Unique Historic Site 2. 45 Acres 3. Parking for 30 cars 4. Fundraising 5. Trail leaflets 6. Adaptable business 7. Knowledgeable staff 8. Conservation strategy 9. Safe site for families 10. Architecture	WEAKNESSES – W 1. Limitations of Buildings 2. Poor signage 3. Limited data insight 4. No visitor Journey 5. Reception and gift shop wrong place 6. No visitor centre 7. Small marketing spend 8. No market research 9. Revenue challenges from donations 10. Negative finances WO STRATEGIES * Development of a new visitor centre using funding from heritage lottery and grants from funders and private individuals to provide new income streams, a visitor journey and natural entrance point.		
OPPORTUNITIES – O 1. Creation of visitor centre 2. Moving of a gift shop 3. Marketing increased spend 4. CRM 5. Simplifying the processes 6. Destination Bristol 7. Entry fee 8. Insight collection 9. Volunteer Training 10. More donation boxes	SO STRATEGIES - Using the knowledge of staff and incorporating the unique architecture and adaptable business create an improved visitor journey to build visitor relationships and create value exchange - Introduce an entrance fee to enter Arnos Vale increasing revenues and quality			
THREATS – T 1. New museums in Bristol 2. Doing nothing 3. Growing bigger than operational capacity 4. Not improving and maintaining market knowledge 5. Trust Conflict 6. Landscape Pressure 7. To many events impacting users 8. Funder Apathy 9. Not enough revenue to survive 10. HLF overstretched in SW	ST STRATEGIES • Use fundraising knowledge and to counter funder apathy and develop a relationship pyramid incorporating the Heritage Lottery Fund. • Use Knowledge to differentiate visitor model from city competition	WT STRATEGIES Develop a CRM and customer insight model to ensure market knowledge is developed Develop an external marketing focus targeted by sector from acquired knowledge		



Customers (1)	tomers (1) Internal (2) Connected (3)		Network (4)	Comms (5)	Competitor (6)		
Local Business (1A)	Staff (2A)	Local community (3A)	Business West 4(A)	Local World Titles (5A)	Paint Works space (6A)		
PR Agencies (1B)	Duty Managers (2B)	Board of Trustees (3B)	Bristol Green Capital 4(B)	BBC (5B)	Arnos Manor (6B)		
Promoters (1C)		Volunteers (3C)	Bristol Connected (4C)	ITV(5C)	St Georges (BC)		
Location Sourcing agency (1D)		Kates Kitchen(3D)	Trusts (4D)	Localweekly and monthlies (5D)	Engineers House (6D)		
Theatre Studios (1E)		Quartet(3E)	Merchant Venture (4E)	Wedding bloggers (5E)	Tobacco Factory (6E)		
Paintworks business (1F)		Heritage lottery (3F)	Enterprise Zone (4F)	EON (5F)	Watershed (6F)		
Local groups — Fitness, drama, educational, baby (1G)		Council(30)	Destination Bristol (5F)				
Tour Groups(1H)		Neighbourhood Partnership (3H)					
Visitors (1I)		Wedding coordinators (31)					



Visitor and Stakeholder map

ACORN	Type Description	Profile	%	Base	% Per	netration % Z	-Score	Index 0	100	200
	ny Executives									
1.A.1	Wealthy Mature Professionals, Large Houses	30	2.1	4,876	1.5	0.615	2	143		
1.A.1 1.A.2	Wealthy Working Families with Mortgages	19	1.3	5,389	1.5	0.615	-1	82		
1.A.2	Villages with Wealthy Commuters	42	2.9	6,417	1.6	0.353	-1 3	152	_	
1.A.4	Well-Off Managers, Larger Houses	34	2.4	6,417	1.8	0.553	1	129		
1.A.4 1 B Affluent (34	2.4	6,152	1.8	0.553	1	129		
1.B.Amuent (Older Affluent Professionals		1.6	2011					_	
1.B.5 1.B.6	Farming Communities	23	0.6	3,811 746	1.1	0.604 1,206	2	140 281		
	Old People, Detached Homes		1.7				_			200
1.B.7	Mature Couples, Smaller Detached Homes	24	1.7	4,479	1.3	0.536	1	125		
1.B.8	· ·	17	1.2	1,968	0.6	0.864	3	201		200
	hing Familes		3.7						_	
1.C.9	Older Families, Prosperous Suburbs	53	3.7	10,017	3.0	0.529	2	123		
1.C.10	Well-Off Working Families with Mortgages	19	1.3	5,827	1.7	0.326	-1	76		
1.C.11	Well-Off Managers, Detached Houses	29	2.0	5,338	1.6	0.543	1	126		
1.C.12	Large Families and Houses in Rural Areas	1	0.1	53	0.0	1.887	2	439		200
	erous Professionals									
2.D.13	Well-Off Professionals, Larger Houses and Conver	86	6.0	11,559	3.4	0.744	5	173		
2.D.14	Older Professionals in Suburban Houses and Apar	34	2.4	5,919	1.8	0.574	2	134		
	ed Urbanites									
2.E.15	Affluent Urban Professionals, Flats	33	2.3	5,762	1.7	0.573	2	133		
2.E.16	Prosperous Young Professionals, Flats	22	1.5	8,405	2.5	0.262	-2	61		
2.E.17	Young Educated Workers, Flats	28	1.9	4,753	1.4	0.589	2	137		
2.E.18	Multi-Ethnic Young, Converted Flats	4	0.3	1,427	0.4	0.280	-1	65		
2.E.19	Suburban Privately Renting Professionals	25	1.7	15,701	4.7	0.159	-5	37		
2.F Aspirin	ng Singles									
2.F.20	Student Flats and Cosmopolitan Sharers	36	2.5	6,546	2.0	0.550	1	128		
2.F.21	Singles and Sharers, Multi-Ethnic Areas	5	0.3	3,628	1.1	0.138	-3	32		
2.F.22	Low Income Singles, Small Rented Flats	9	0.6	3,378	1.0	0.266	-1	62		
2.F.23	Student Terraces	0	0.0	1,554	0.5	0.000	-3	0		
3.G Startin	na Out									
3.G.24	Young Couples, Flats and Terraces	28	1.9	6,124	1.8	0.457	0	106		
3.G.25	White Collar Singles and Sharers, Terraces	222	15.4	27,765	8.3	0.800	10	186		
3.H Secure	Families									
3.H.26	Younger White Collar Couples with Mortgages	31	2.1	9,875	2.9	0.314	-2	73		
3.H.27	Middle Income, Home Owning Areas	30	2.1	5,381	1.6	0.558	1	130		
3.H.28	Working Families with Mortgages	17	1.2	5,669	1.7	0.300	-2	70		
3.H.29	Mature Families in Suburban Semis	49	3.4	12,219	3.6	0.401	0	93		
3.H.30	Established Home Owning Workers	48	3.3	10,203	3.0	0.470	1	109	7.0	
3.H.31	Home Owning Asian Family Areas	4	0.3	106	0.0	3,774	5	878		200
3.I Settled		-		100		2.774				200
3.I.32	Retired Home Owners	7	0.5	1,676	0.5	0.418	0	97		
3.1.32	Middle Income, Older Couples	28	1.9	7,081	2.1	0.395	0	92		
3.1.34	Lower Incomes, Older People, Semis	13	0.9	3,834	1.1	0.339	-1	79	-	
	nt Pensioners	13	0.5	3,034	2.1	0.333	-1		-	
3.1.35	Elderly Singles, Purpose Built Flats	20	1.4	5.065	1.5	0.395	0	92		
3.3.35	Older People, Flats	13	0.9	4,174	1.3	0.395	-1	72		



Be Enterprising...











Change Your Mindset





"Arnos Vale isn't a place for children"



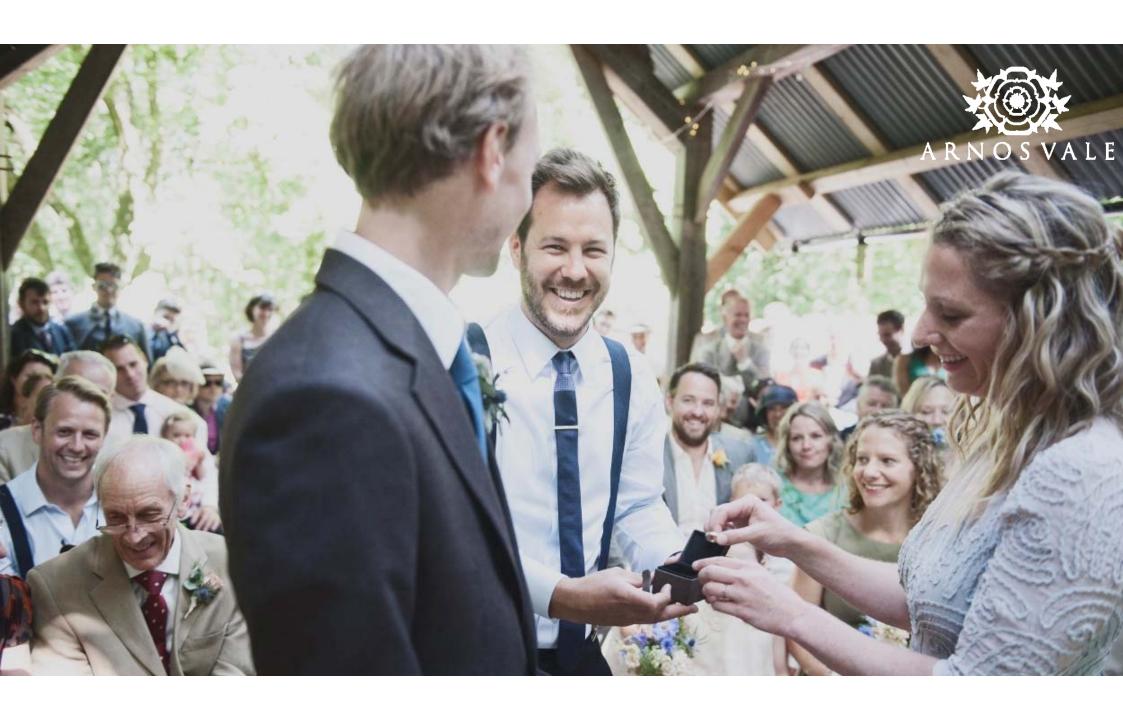


"No one will want to hold an event in a cemetery"





"Who wants to get married in a cemetery"



Public engagement









Opportunities for:

- Primary and Secondary
- College and University
- Standard workshops
- Bespoke activities

Arnos Vale Cemetery is a magical outdoor classroom full of rich education resources and learning opportunities, set amongst 45 acres of natural woodland ecosystem in the heart of Bristol.

A place of heritage

Amos Vale contains listed buildings and monuments which are being conserved as architectural and artistic treasures of national importance. Bring history to life for your students as we take them on a journey through Victorian and Wartime Britain.

Nature thrives at Amos Vale. It is home to a diverse range of fascinating wildlife and part of an essential green corridor which enables species to survive in the heart of the city. Your students will discover the amazing habitats, food chains and food webs that thrive in woodland, grassland and scrubland.

Why choose Amos Vale

At Amos Vale we believe in making your visit as easy and hassle free

- . Clear key stage relevant guided classroom sessions
- · Experienced learning coordinator and risk managed activities
- · A safe and stimulating environmen

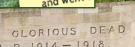
Our Learning Coordinator

Your day will be carefully planned and managed by our learning coordinator, Janine Marriott,

Janine, a classroom teacher for five years was also previously employed as an Education Officer at Bath Postal Museum and Daventry Museum before working at Amos Vale.

Janine Marriott (BA.Hons, Msc, PGCE) learning@arnosvale.org.uk 0117 971 9117 EXT.212





Outreach



Architecture and symbolism of a Victorian Garden cemetery

The Ashmead's of Bristol, A tale of Map, tragedies and sewers.

The Great and the Not so Good, A collection of short stories













Natural Burial



Technology



















Dead curious: the artist inviting questions in a Bristol cemetery

The Guardian - 26 Oct 2016

As dusk falls on the Victorian angels and leaning tombstones, voices will ring out across **Arnos Val**e cemetery in Bristol, questioning the dead.





An enlightened idea! **Cemeteries** of the future could power lights ... Daily Mail - 21 Mar 2016

The idea won the team a £5,000 (\$7,200) prize and a month-long opportunity to research the historic 42-acre **Arnos Vale Cemetery** near Bath, ...



Arnos Vale Cemetery launches a Natural Burial Woodland in the ...

Bristol Post - 5 Apr 2017

The Arnos Vale Natural Burial Woodland will become part of the Association of National Burial Grounds (ANBG) adhering to the code of ...



Arnos Vale gravestones returned to Soldiers' Corner

BBC News - 26 Feb 2015

Historian Charles Booth, who has been involved in researching the gravestones and soldiers in **Arnos Vale**, said: "I'm delighted that the ...



Track down Sherlock's Bristol with a new locations map

Radio Times - 7 Jun 2016

... shot at passersby), 850-acre Ashton Court (the carriage scenes) and sprawling Arnos Vale Cemetery (where Sherlock visits Ricoletti's grave).



Experience: I grew up in a cemetery

The Guardian - 30 Oct 2015

Thanks to him, **Arnos Vale** was the first cemetery outside London to do cremations. Later, his son Alfred, my father, took over. I was born in 1943 ...



Bristol pays tributes to Ram Mohan Roy, the great Indian social ...

Hindustan Times - 24 Sep 2017

Standing in the shadow of the historic tomb in the **Arnos Vale Cemetery**, built in his memory by his aide Dwarkanath Tagore, a group of people ...





Benchmarking:

Awards and Recognition













