

Swansea Council Energy Efficiency Retrofit Programme



Chris Cutforth - September 23



Context

- Swansea Council is a Member led organisation
- Swansea have a retained Housing stock of 13,787 homes
- Swansea have Direct Labour Organisations to deliver its services across the Authority - based in the Place directorate
- Building Services (BS) deliver all building & property related functions across the Authority's Housing stock and 620 Public buildings.
- BS annual turnover is approximately c£90m - c£40m delivered internally - c£50m procured externally
- BS employ 694 staff and 50 apprentices across a wide and varied scope of manual and professional disciplines. Over the last 2 decades BS have replaced c70% of its ageing trade resource through its apprenticeship program - 281 in 21 consecutive years

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Outline key points

- Case study – collaborative pilot
- What worked well and lessons learnt
- Progress to date and key milestones
- Future plans - how Housing & Construction will contribute toward Swansea's overall target of reaching net zero by 2030.

Craig Cefn Parc

Deep retro-fit pilot



Part funded by:



A collaboration with:



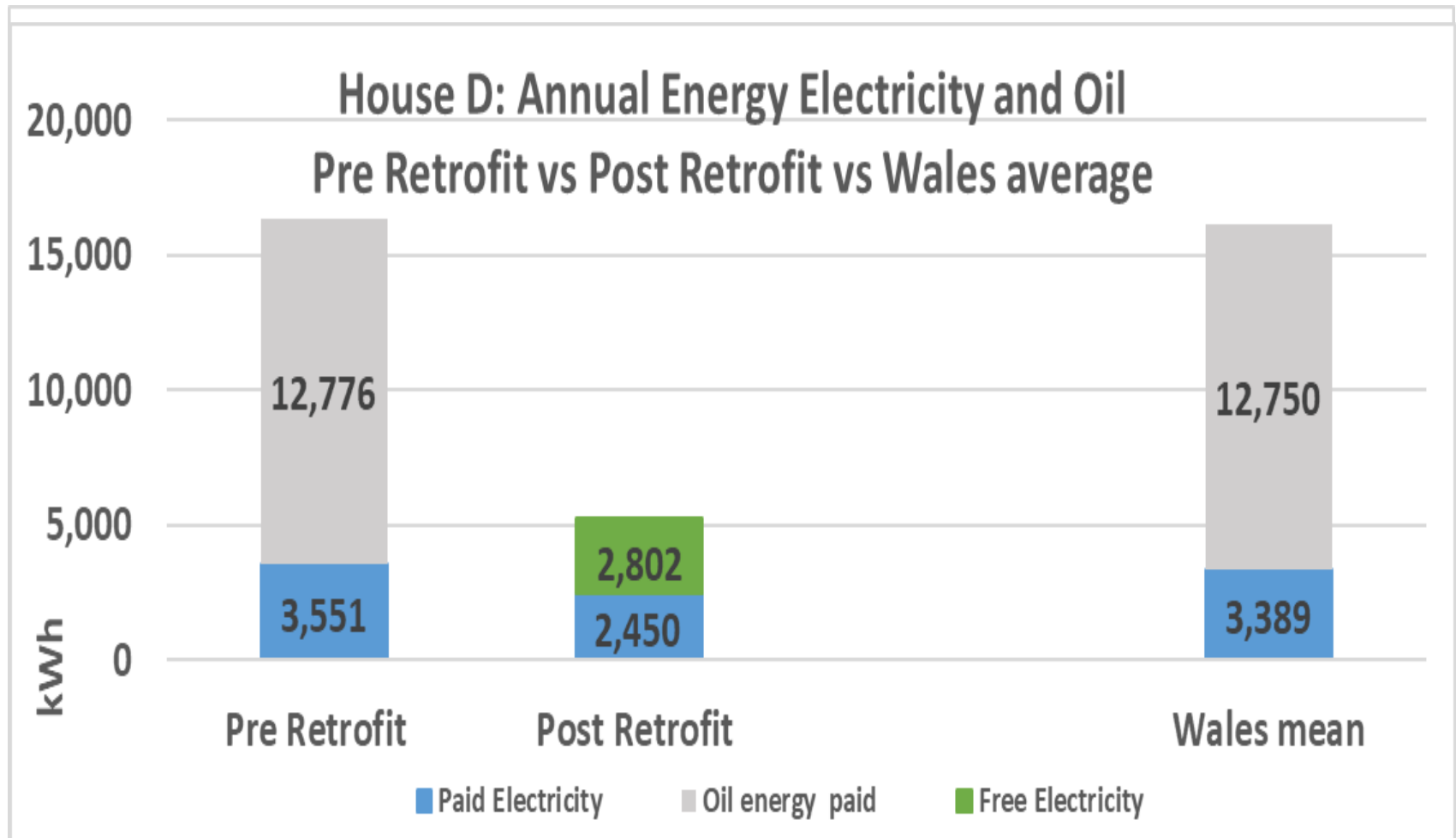
Welsh School of Architecture
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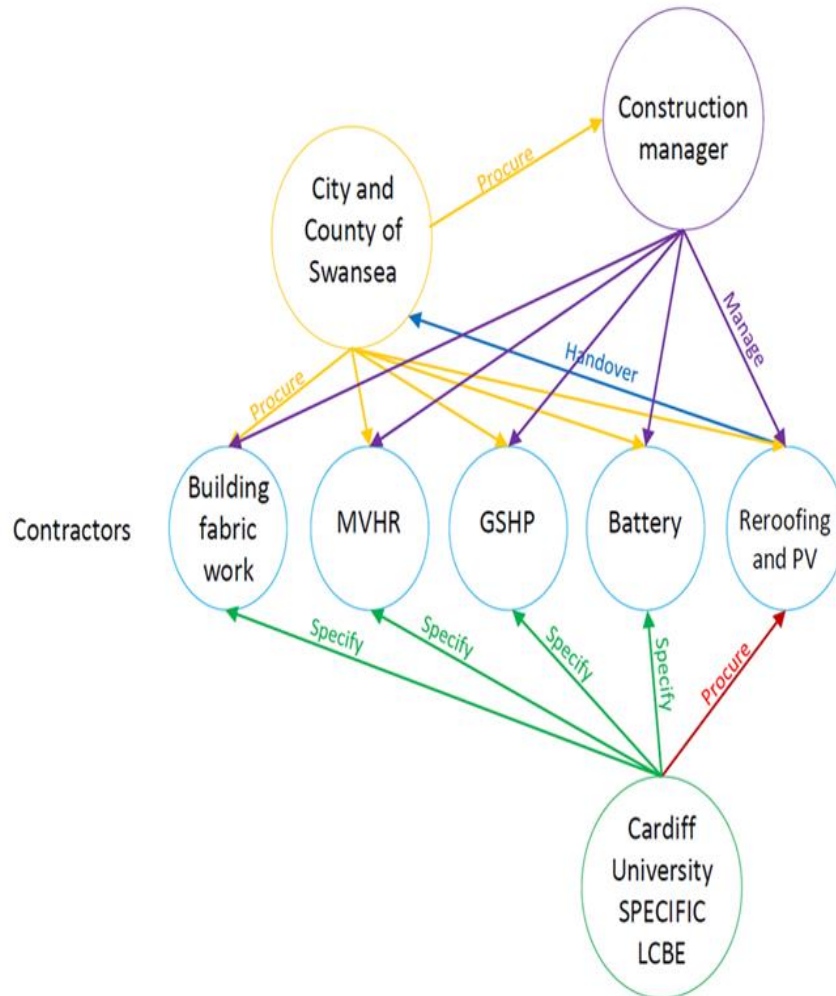
Project scope



Project outcomes



Lessons learnt



Future plans

- Green transition & Collaborative project
- 4-year business plan – 36 schemes 1441 properties Pas2035 standard
- £26m committed for renewable elements
- Developing solutions for the challenges we face

