

Belfast City Council

Digital Transformation in Local Government

Belfast

City Council

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A Changing City Council



Belfast City Council - Transformation

Investment Programme

Operating Models

Local Government Reform

- Belfast Planning Service
- Extended Boundary
- Community Development

Investment Programme



Over £340M- the amount the council will spend on capital projects in a decade

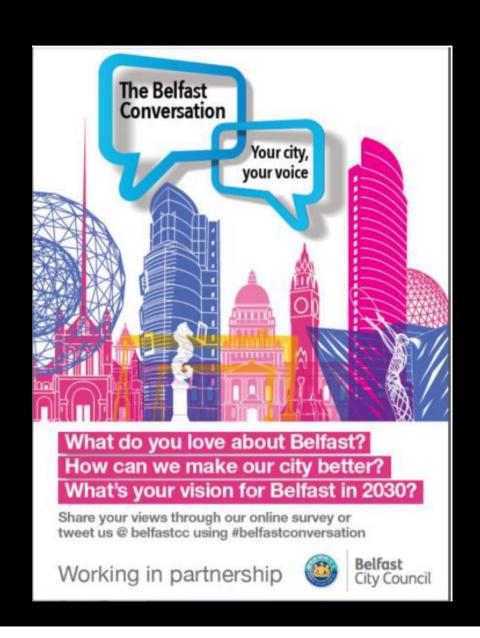
£100M- levered in from external sources for capital projects

9,700 - the number of construction jobs created

£105M - to transform leisure services over the next decade

Over £20M saved in efficiencies since 2006

**Managing change but including citizens and staff



Emerging Priorities

Business and economy

- Attract investment into Belfast
- Foster business growth in Belfast
- Strengthen business relationships
- Make it easy to do business with

Living here

- Improve the city living experience
- Improve neighbourhoods
- Improve community relations
- Reduce health inequalities
- Active and empowered citizens

Working and learning

- Address the educational inequalities
- Attract and retain skilled people
- Improve skills and employability

City development

- Attract tourists to Belfast
- Promote and position the city
- Key strategic projects and policies

We need ICT capabilities reflective of our ambitions

**Making digitisation work to find savings

Run IT as efficiently as possible

Use IT to run the business more efficiently

ICT Costs

406

of operational budget

Digital Capabilities map to Key Public Sector Technology Trends



Digital Workplace



**Making digitisation work for frontline staff

Digital Workplace

Technology based on role

Power User



"I need to have access to the relevant information and staff...I need to be able to make the right decisions, from where-ever I'm working"

Desk Worker



"I need reliable
systems and tools so
I can be productive
at my desk, and
easily collaborate
with my co-workers
when I need to"

Roaming



"I'm constantly on the move, and I'd be much more productive if I could search, access and update all the information while I'm out and about"

Task Based



"I rely heavily on specialist IT systems and tools at my main work location to get my job done"

Field Based

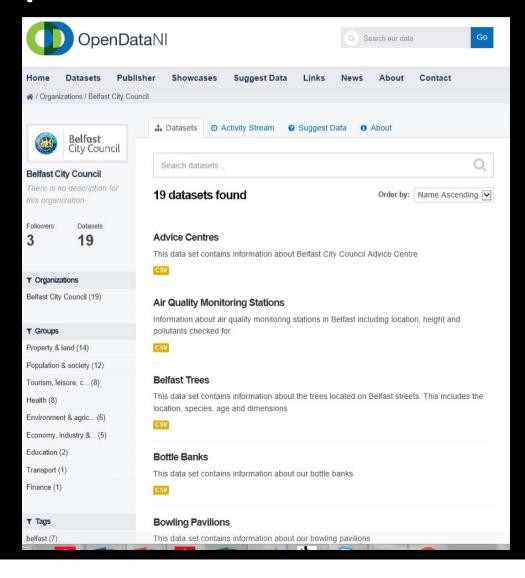


"Although my job is primarily about being out in the field doing physical tasks, it would be better if I could capture and share information more easily"

Open Data



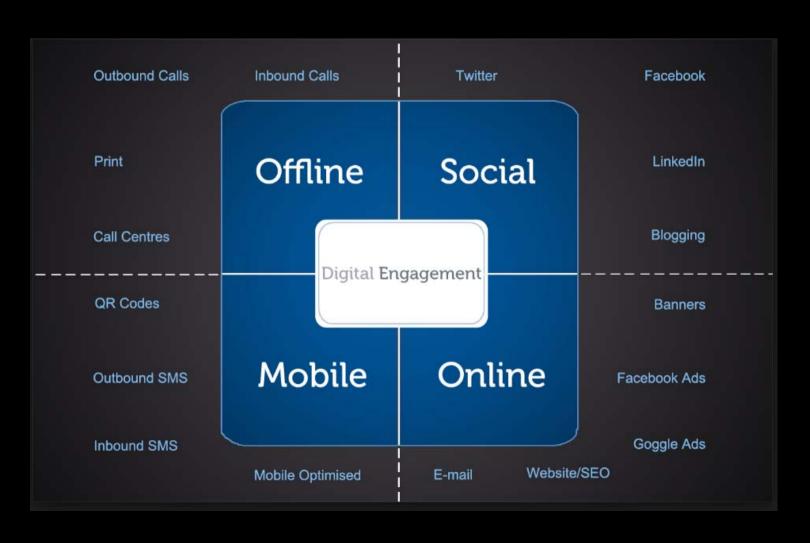
Open Data



Future Data Sets

Belfast WiFi locations
Waste/Recycling Stats
Rates Expenditure
Off Street Car Parking
Belfast Bikes
Planning Applications

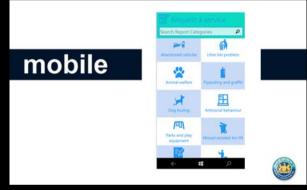
Multi-Channel Digital Engagement



Connecting with citizens













Risk Based Security



Southampton City Council slammed over breaches of sensitive personal data



Data breach exposed as council launches new policy

Dumfries and Galloway Council unveiled its new data protection policy yesterday but a new data breach was reported shortly after

You will be compromised!







Digital City

Smart City



Smart City Projects

Super-connected Broadband Project

- World class digital infrastructure in place
- Support for local SME connectivity
- Free Belfast WiFi

**Avoiding Social Exclusion

Super connected communities

- 12 IT Hubs
- Digital skills training

Senior Citizens Pilot

- Visual technology and software packages
- Social engagement
- Technology facilitation







