Delivering Insourcing an approach to New Municipalism

Paul O'Brien, Chief Executive, APSE

Slide 1

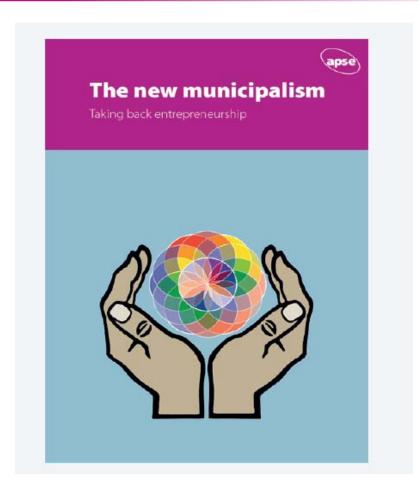
WP1

Wayne Priestley, 12/03/2018

Defining a new municipalism

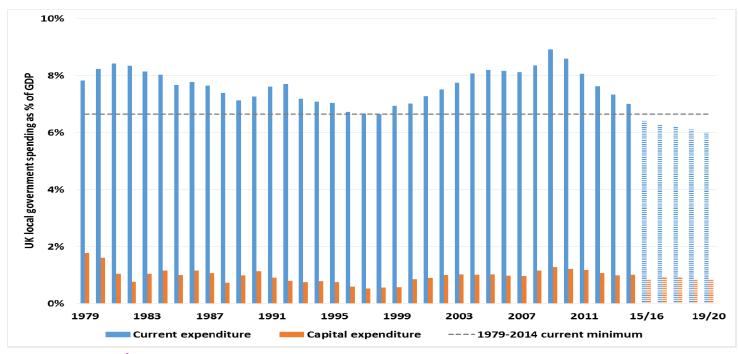
- Permanent austerity?
- Local finance base
- Multiple public policy crisis
- Matching solutions with funding sources
- Building community wealth
- Municipal entrepreneurship
- Insourcing
- Stimulating local economy and community

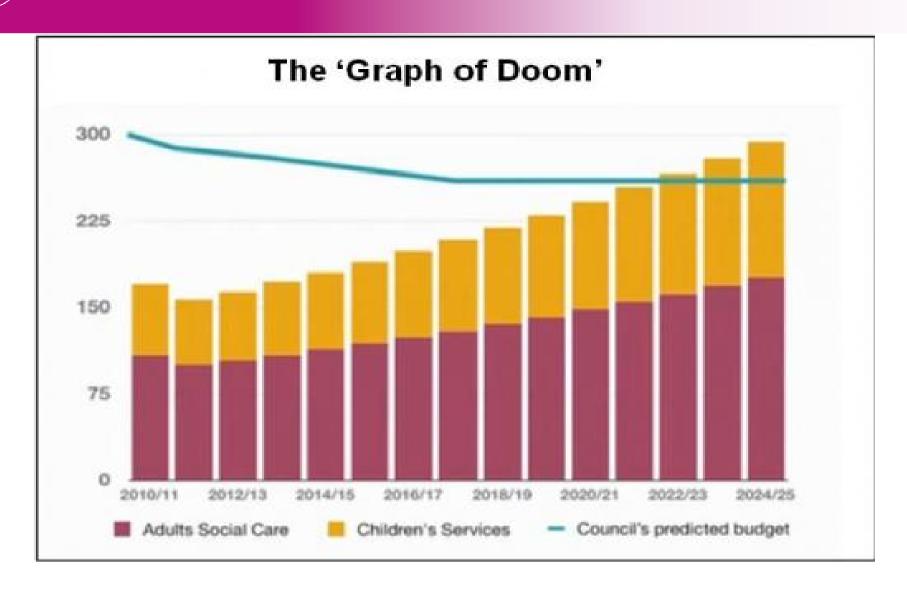




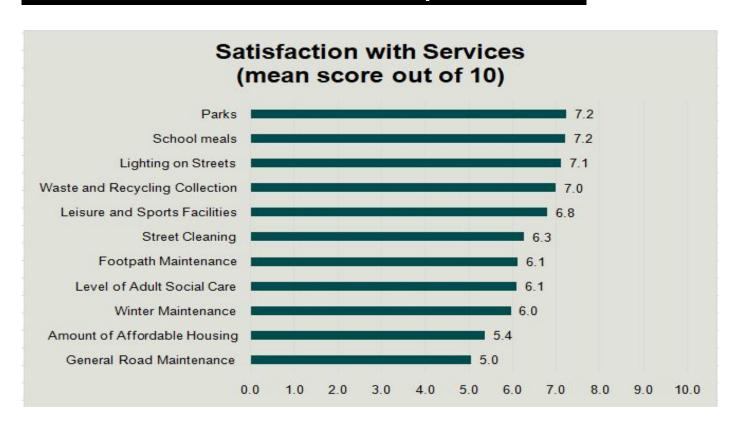
Outsourcing: the UK local government experience

UK local government spending as a share of GDP: current spending, already below the 1979-2014 minimum, is projected to go on falling to 2020

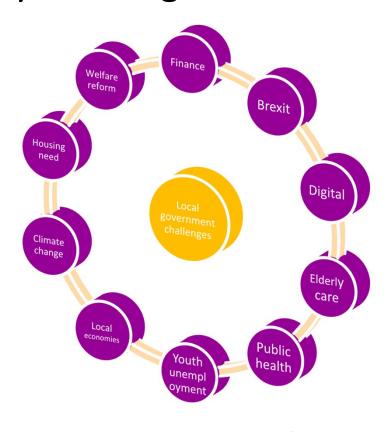




Performance of Councils services positive

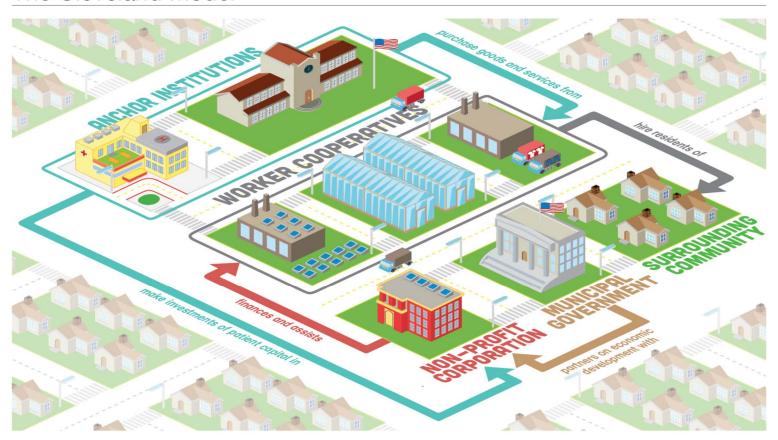


Public policy challenges

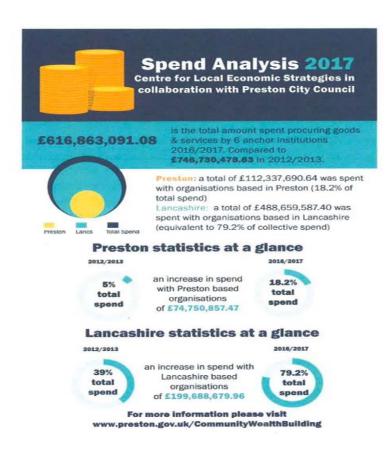




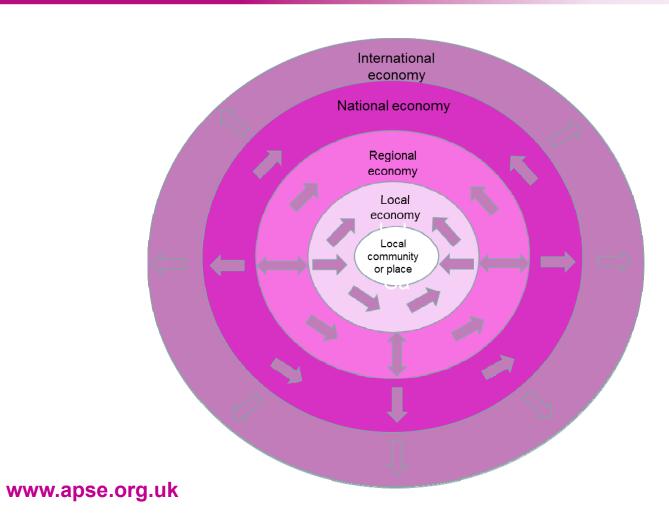
The Cleveland Model



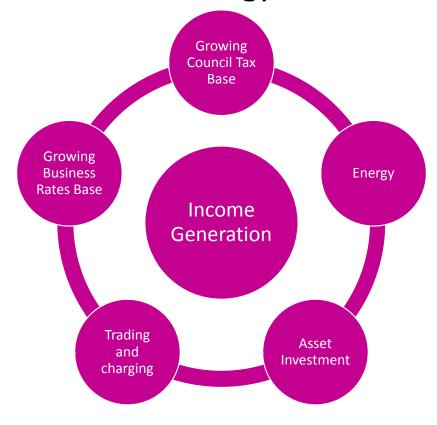
Preston







Commercialisation strategy



Income generation



·Sports pitch lettings (91%)

· Allotments (70%)

Festivals/concerts/ev ents (68%)

·Cafes in parks (66%)

·Bowling greens (64%)

·Ice cream vans/mobile caterers (60%)

·Fairgrounds (58%)

•Renting buildings and land (49%)

Sponsorship (43%)

•Tennis courts (42%)

·Boot camps (32%)

•Mini golf (28%)

•Golf course green fees (26%)

·Sale of land (26%)



56% indicated that they have income generation schemes

 Selling recycling materials (97%)

Renewable energy (9%)

Anaerobic digester (6%)

Solid fuel recovery (3%)



Property clearance

 Private sector cleansing

 Cleansing for developers

Sponsorship & advertising

• Events e.g. sporting events

· Care of garden charging

 Other in-house sections e.g. parks

Services to parish councils

Other public services e.g. NHS



·Taxi testing (53%)

•MOT services (60%)

•Commercial body shop facility (11%)

·Authorised testing facility for VOSA testing (19%)

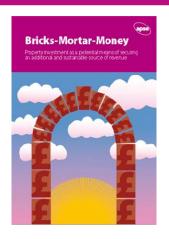
•Driver training (72%)

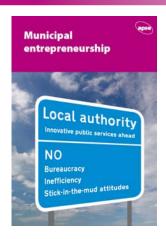
•CPC approved training provider (26%)

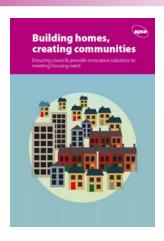
www.apse.org.uk

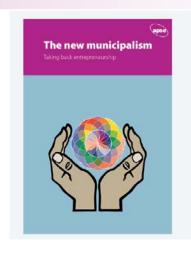
80% intend to increase fees & charges over next 2-3 years





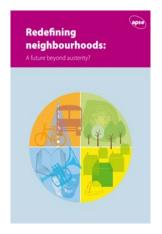














Conclusions

- A new municipalism emerging
- Significant financial and policy drivers
- Need to build community wealth and resilience
- Need for a spirit of municipal entrepreneurship
- Need to control own destiny
- Insourcing can play a key part in this

NEW MUNICIPALISM

Delivering for local people and local economies

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