Highways, Street Lighting & Winter Maintenance - 16 May 2024

Total Performance

- Leveraging the Asset Management system
- Resident reporting and feedback
- Stakeholder and Councillor reporting tools

Author: Paul Binks, Highways Asset Manager



Leveraging the Asset Management system



Core Highways (DMG)

Driving Improvement Through Benchmarking

- Claims Repudiation

- Highway Safety Inspections

- Carriageway Condition

• Resident reporting and feedback Stakeholder and Councillor reporting tools



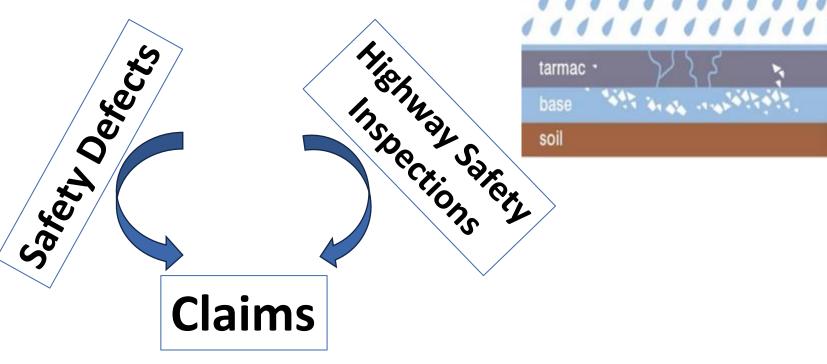


Driving Improvement Through Benchmarking



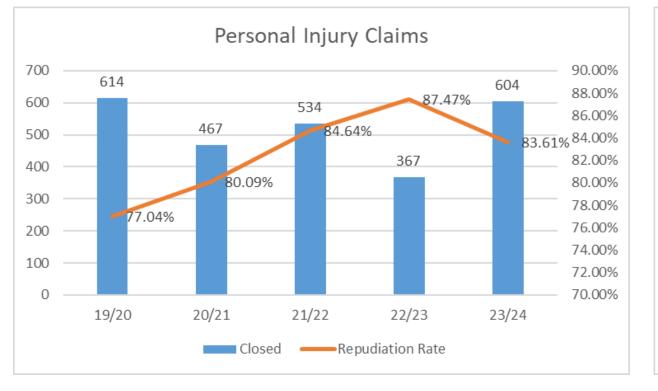
Core Highways (DMG)



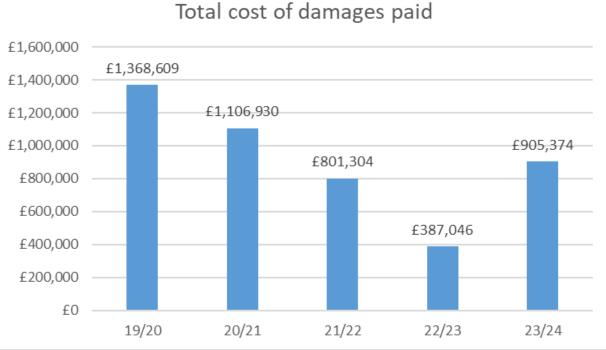




Claims - Personal Injury - Tracked over time

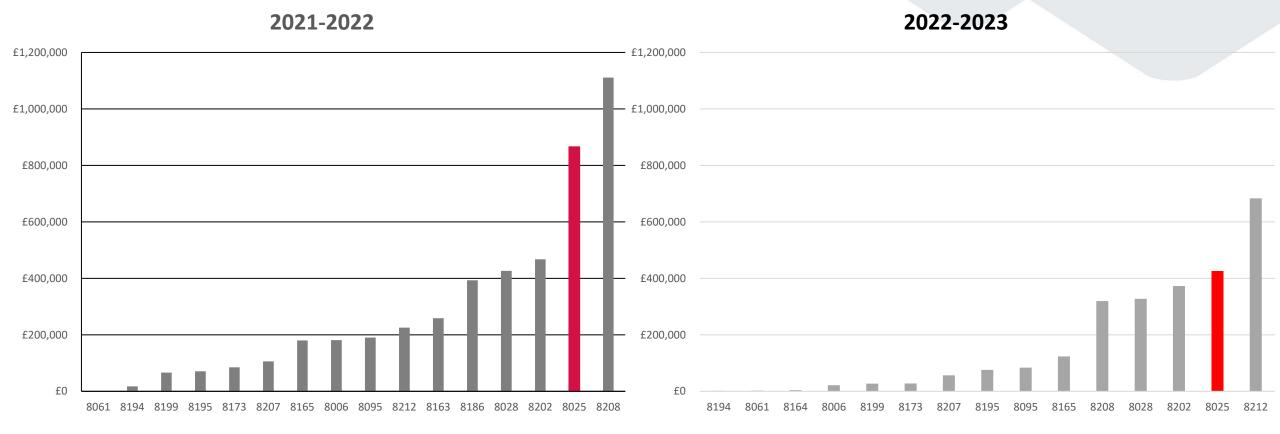


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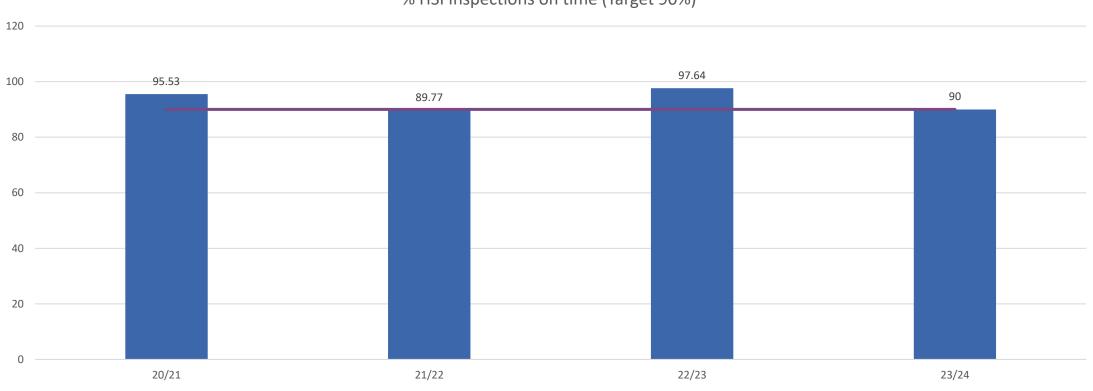
Highway Claims Repudiation Rates - Sums Paid Out: Benchmarked



Highway Claims Repudiation sums paid out to third parties is lower across all Authorities in 22/23 compared with 21/22. Lancashire's relative position has remained the same

County Council

Highway Safety Inspections on time

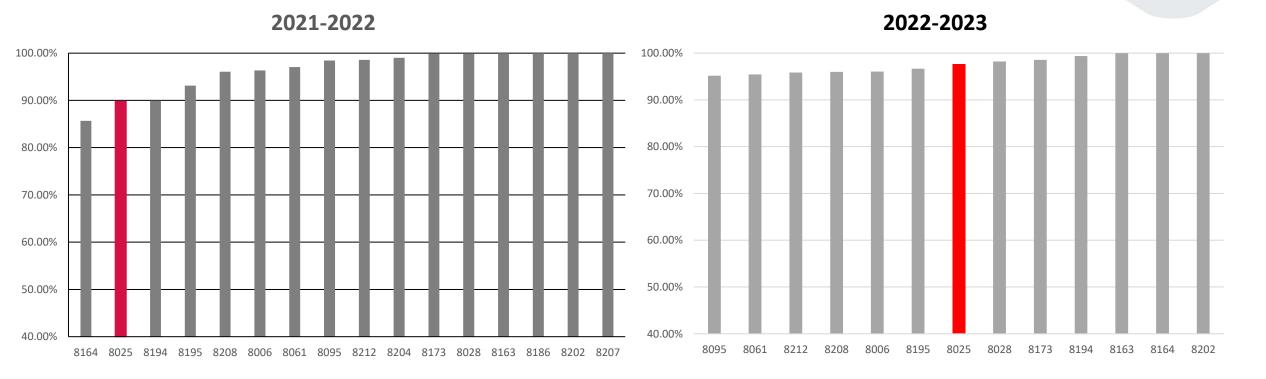


% HSI Inspections on time (Target 90%)



Highway Safety Inspections On Time

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Lancashire

County

Highway Safety Inspections have improved quartile position and have improved relative ranking, moving from towards the bottom of the group towards the mean position.

Leveraging the Asset Management system Setting Targets for Road Condition









We can't afford to be 'Excellent'

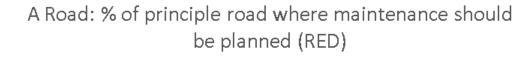
- "Phase 2 of the Transport Asset Management Plan (TAMP) started in April 2020 and runs until March 2025. Using the condition of the assets at the end of Phase 1, along with results of Lifecycle Modelling, the original TAMP assumptions have been reviewed and have been used to produce revised standards and funding proposals for the period 2020/21 to 2024/25.
- It is proposed to review the standards for the different road classes and set new ones that reflect national changes in how asset condition data is gathered and to reflect national benchmarking data. Appendix B sets of the original TAMP standards and the proposed revised standards for Phase 2.
- For A, B & C roads it is proposed to use the comparative SCANNER condition data through the County Council benchmarking networks to set the standards."

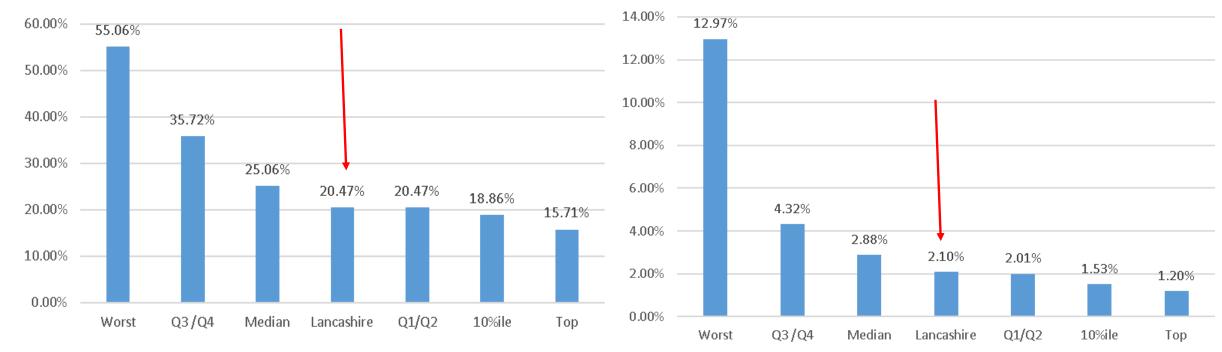
Can we afford to be 'Good'? And what does 'Good', look like



Condition: A road: 19/20 APSE-DMG D1 Cohort

A Road: % of principle road where maintenance should be investigated (AMBER)







		Q4	Q3	Q2	Q1			
		75%	%ile Mec	lian 25	%ile 10%ile			
	Condition Measure	↓ ↓ ↓ Service Standards						Target
Asset Category		POOR	ACCEPTABLE	FAIR	GOOD	EXCELLENT	Date April 2020	Year5 2024/25
A Roads	% RED	>4.32%	4.32% - 2.88%	2.88% - 2.01%	2.01% - 1.53%	≤1.53%	2.10%	2.88% - 2.01%
	% AMBER	>35.72%	35.72% - 25.06%	25.06% - 20.47%	20.47% - 18.86%	≤18.86%	<mark>20.47%</mark>	25.06% - 20.47%

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Asset Type	Service Standard	Start Phase2 2019/20	End Year 1		End Year 2		End Year 2		2024/25 End of TAMP Phase2 - 5-year target	
			LCC % 2020/21	Quartile position	LCC % 2021/22	Quartile position	LCC % 2022/23	Quartile position	Current Funding Levels	Capital Strategy: Acceptable Risk Managed Funding
A Roads	% Amber	20.50%	16.80%	Q1	19.90%	Q1	16.40%	Q1	25.06% - 20.47%	20.47% - 18.86%
	% Red	2.10%	1.43%	Q1	2.20%	Q2	2.10%	Q1	2.88% - 2.01%	2.01% - 1.53%
B Roads	%Amber	22.70%	21.10%	Q3	21.40%	Q2	21.90%	Q1	29.13% - 22.73 %	22.73% - 19.63%
	% Red	3.09%	2.70%	Q2	2.90%	Q2	3.30%	Q2	3.73% - 2.19%	2.19% - 1.95%
C Roads	% Amber	28.90%	27.10%	Q4	26.30%	Q2	26.50%	Q2	31.40% - 27.77%	28.87% - 24.92%
	% Red	5.23%	4.20%	Q4	4.20%	Q2	5.20%	Q3	6.02% - 5.1%	5.1% - 3.54%

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Resident reporting and feedback Stakeholder and Councillor reporting tools

Required level for work

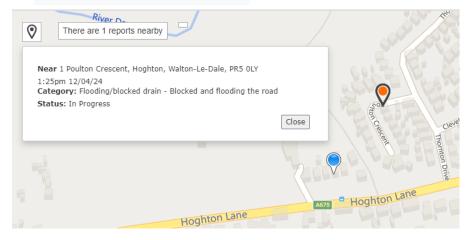
Over 40mm deep



Less than 40mm deep

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Most popular issues









What can I report?

Community clean ups, damaged bus stops / shelter, flooding or blocked drains, potholes, footway / pathway damage, obstructions, road debris, spillages, sign issues, streetlight issues, traffic light issues and issues with vegetation and trees

Who will my report go to?

Your report will automatically be sent to the area which deals with that request, either your local borough / district council or direct to Lancashire County Council

How will I know what is happening with my report?

Updates will automatically be sent to your Love Clean Streets app / account

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