

Wilton Lodge Park HAWICK Heritage Lottery Fund APSE Fife 6 March 2013

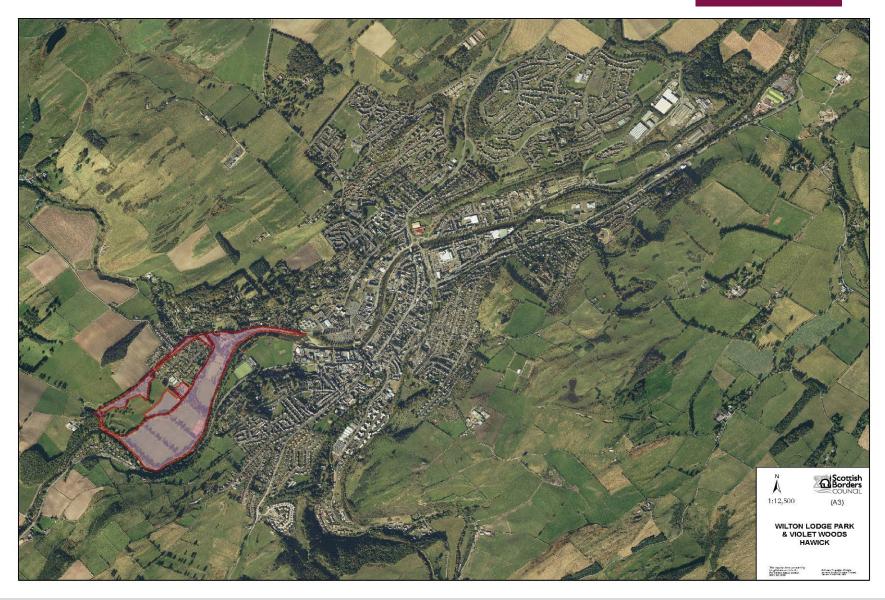
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Wilton Lodge Park

'Outdoor Heart of Hawick'









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Wilton Lodge Park Timeline

- August 2010 First Round Submission to HLF for development grant with Friends of Wilton Lodge Park.
- SBC/HLF £150K to develop 2nd Round Bid for submission August 2012
- Decision December 2012
- Procurement/Contracts 2013
- 2017/18 Completion of Capital Works



Heritage Lottery Fund Outcomes

- 1 Increase the range of audiences
- 2 Conserving and improving the heritage value
- 3 Increasing range of volunteers involved
- 4 Improving skills and knowledge
- 5 Improving management and maintenance



Governance and Community Consultation

- Prince2 Project Management
- Project Board
- Stakeholder Group: Elected Members, SBC, Friends Group, Bill McLaren Foundation, Hawick Sports Initiative
- Activity Planners CFPUK, Landscape Architects Ironside Farrar, Architect,
- Conservation Management Plan, Activity Plan, 10
 Year Management and Maintenance Plan
- RIBA Stage C Review March 2012
- Public Exhibitions February and July 2012



Consultation with Hawick High School and Public Exhibitions







Major Aspirations for Project

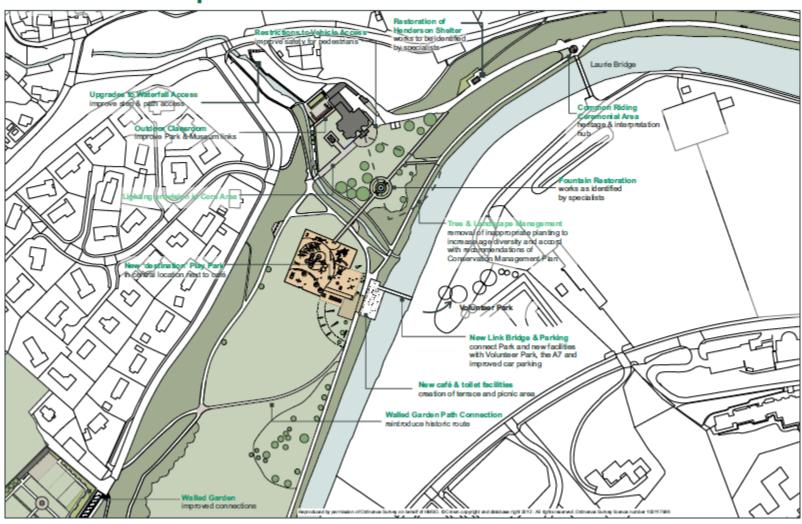
- Generally Improved Accessibility
- New Footbridge from Volunteer Park
- Renovated Café
- Modern All Age Destination Play Park
- Reinstated Bandstand
- Tree Management
- Walled Garden Restoration

Costs



Restoration works		New Works	
Bandstand and hardlandscape	267,918.00	Children's play area	250,000.00
Laurie Bridge	2,250.00	Signing and Interpretation	60,637.00
Henderson Shelter	31,499.00	New build café	300,398.00
Wallace Thorn Memorial	1,709.00	Ekki Timber Footbridge	239,000.00
Cenotaph	7,054.00	Common Riding Ceremonial Area	7,227.00
Memorial Tablets	2,303.00	Lighting	45,000.00
Boer War Memorial	6,859.00	Volunteer bothy conversion	4,890.00
MacNee Fountain	3,475.00		
Jimmie Guthrie works	5,750.00	WORKS SUBTOTAL	2,077,183.30
Main Entrance Area	92,311.00	WORKS SOBIOTAL	2,077,100.00
Trees and softworks	131,036.00		
Walled Garden	184,669.88		
waterfall walk/outdoor classroom	89,230.00		
museum frontage	90,059.00		
Gilbert Fountain Area	124,209.64		
Laurie shelter	38,768.00		
Riverside promenade	15,661.00	FINAL TOTAL	2,814,844.
Paths and hardworks restoration	75,269.78		

Core Area Proposals



Wilton Lodge Park – Project Finance



Original Stage 1 HLF Application

Scottish Borders Council £1.2M

Heritage Lottery Fund £1.9M

• TOTAL £3.1M

Revised Stage 2 HLF Application

• Scottish Borders Council £725,000 (-40%)

• Heritage Lottery Fund £2,622,300 (+37%)

Largest HLF UK Grant Aug 2012

TOTAL £3.35M



Benefits to Community

- Volunteering and training opportunities
- Investment in Hawick attraction
- Integration of museum with park
- Park integrated with Heart of Hawick suite of HLF funded heritage attractions
- Much more attractive park to come and have fun in.













Won't please everyone.....





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