



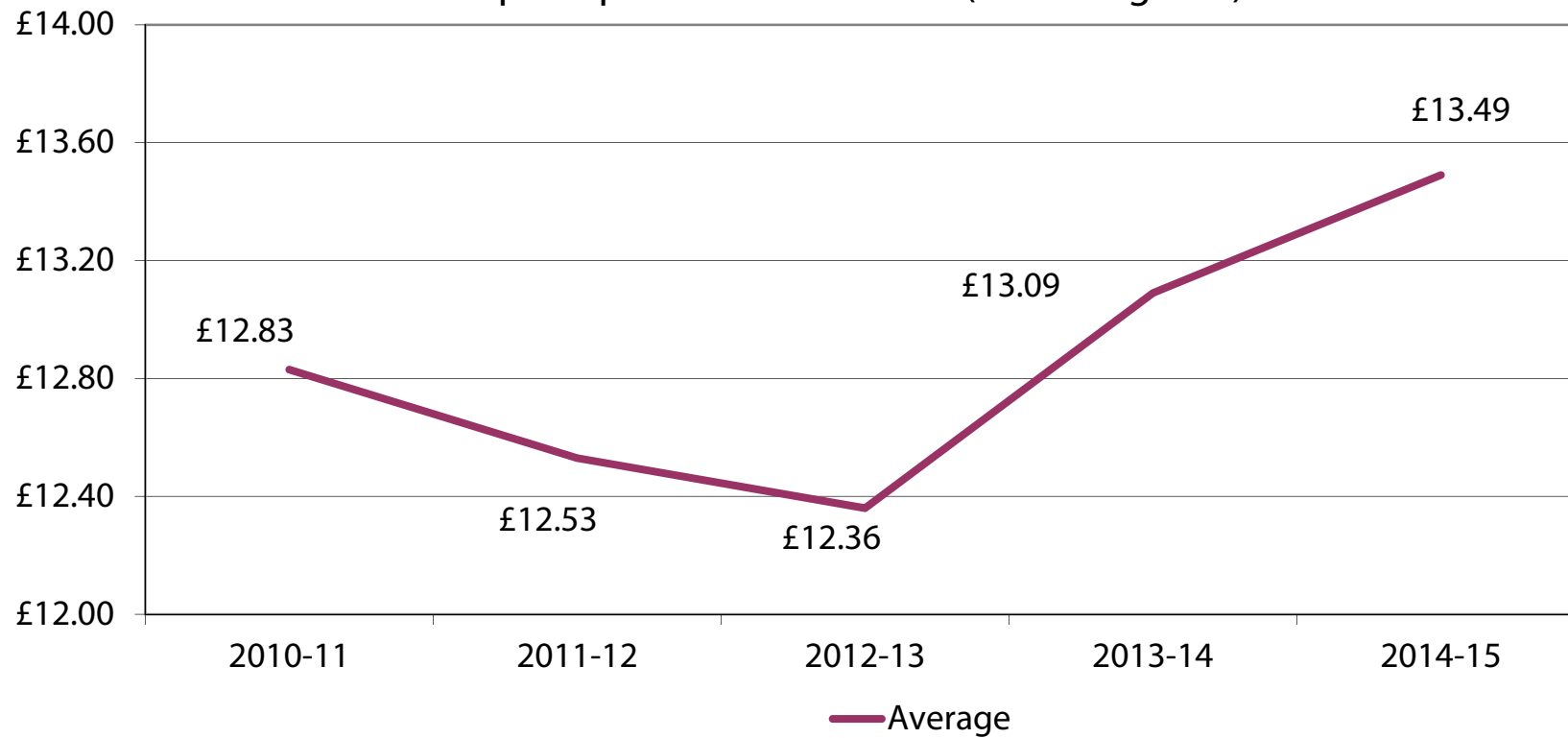
Building Cleaning & FM Update

April 2016

Rob Bailey, Principal Advisor, APSE

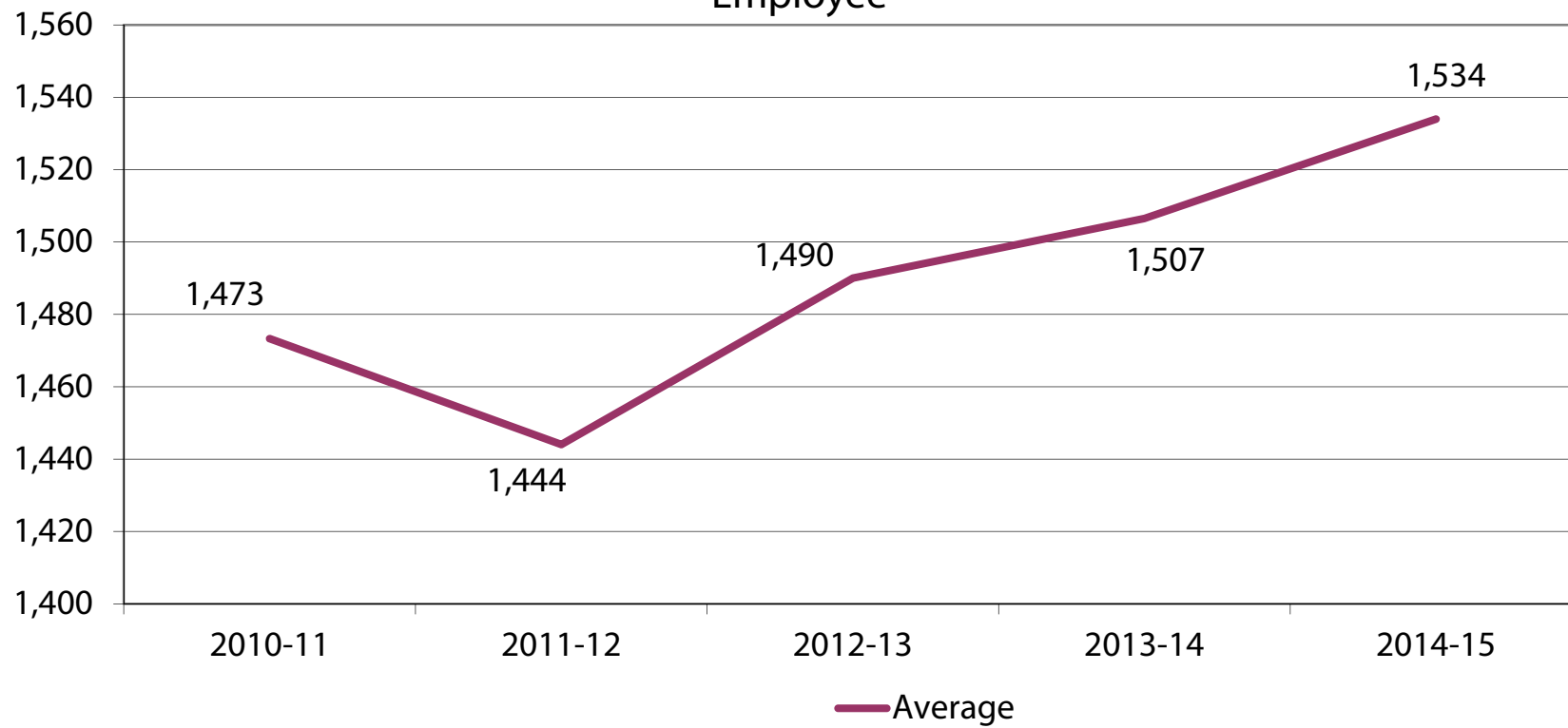


PI 01 - Cost per square metre cleaned (excluding CEC)



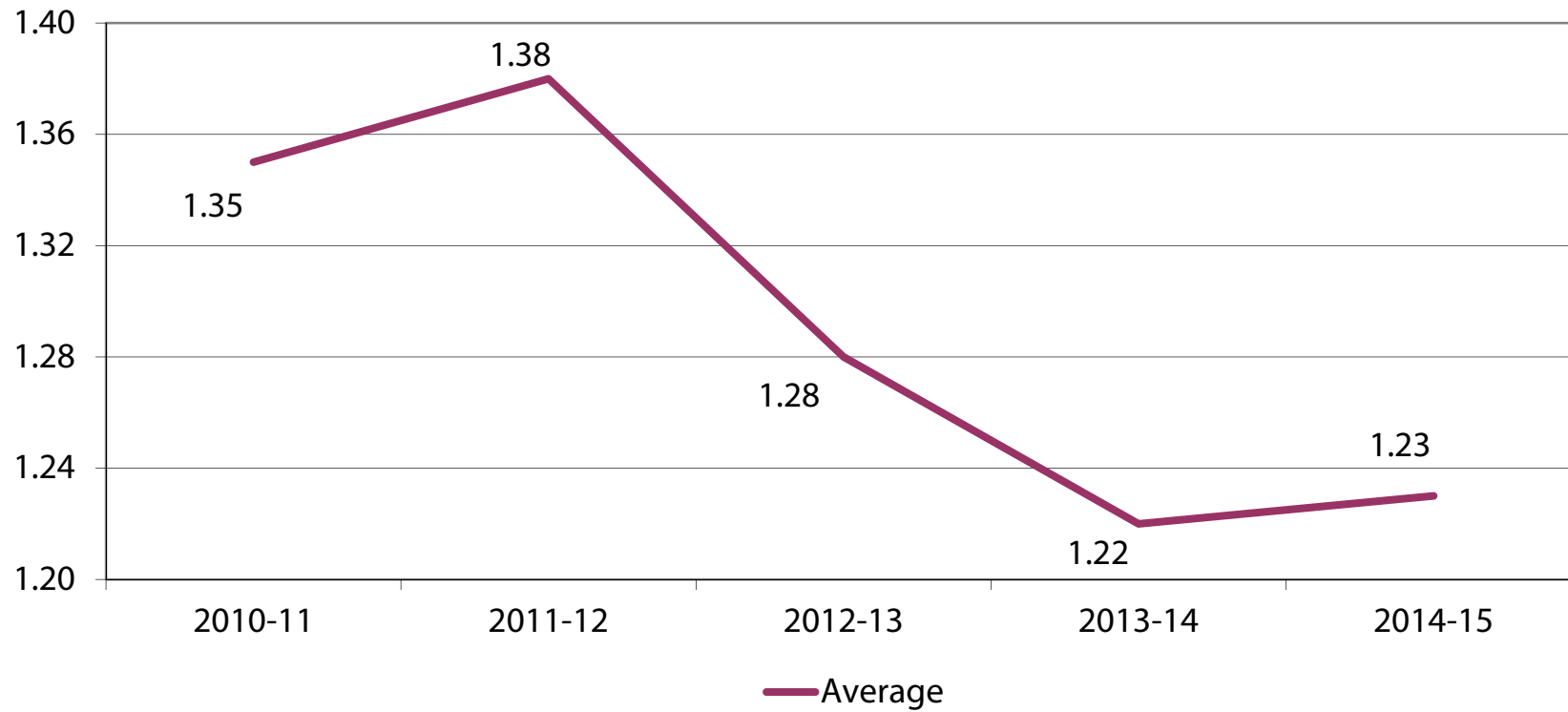


PI 16 - Total square metres (excluding outdoor areas) cleaned per FTE Employee



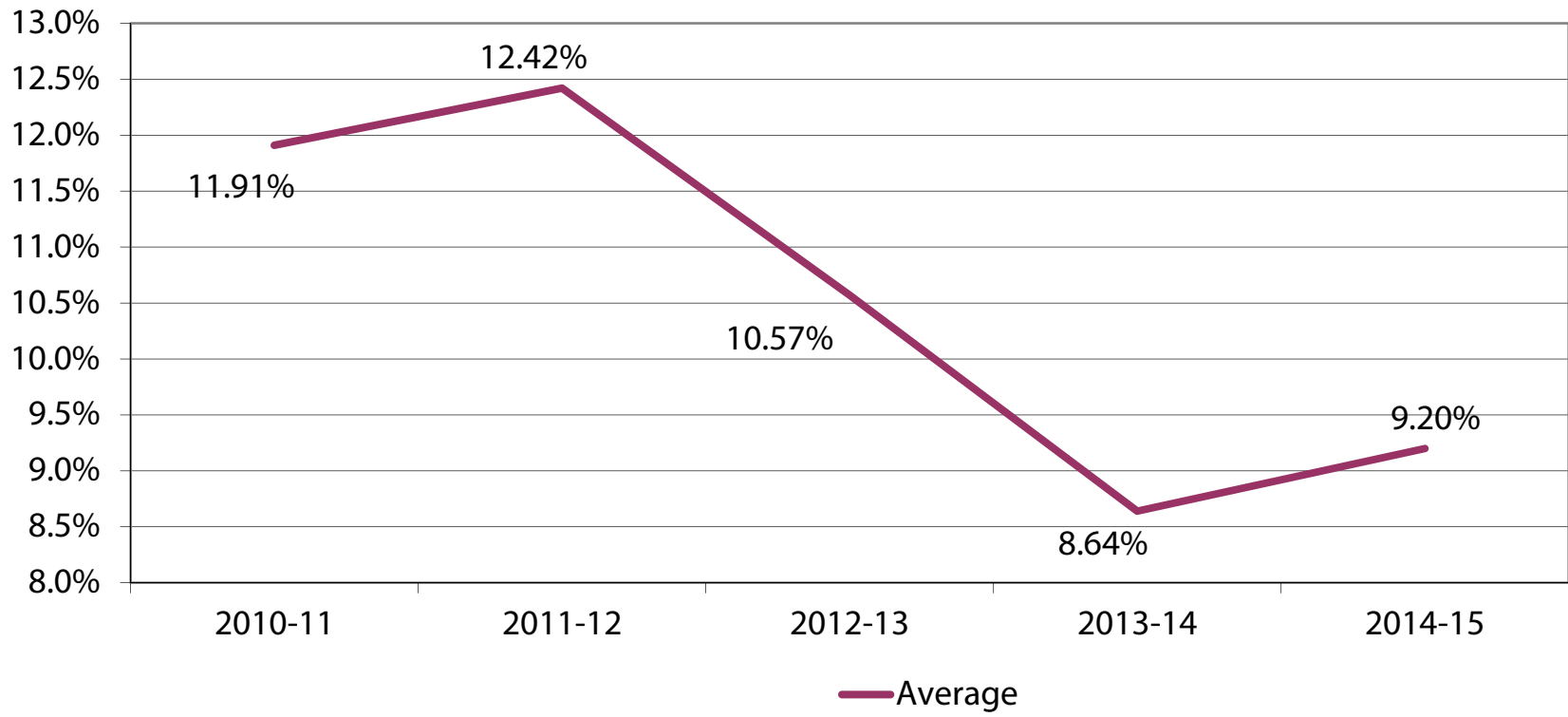


PI 04 - Total paid hours per measured square metre cleaned



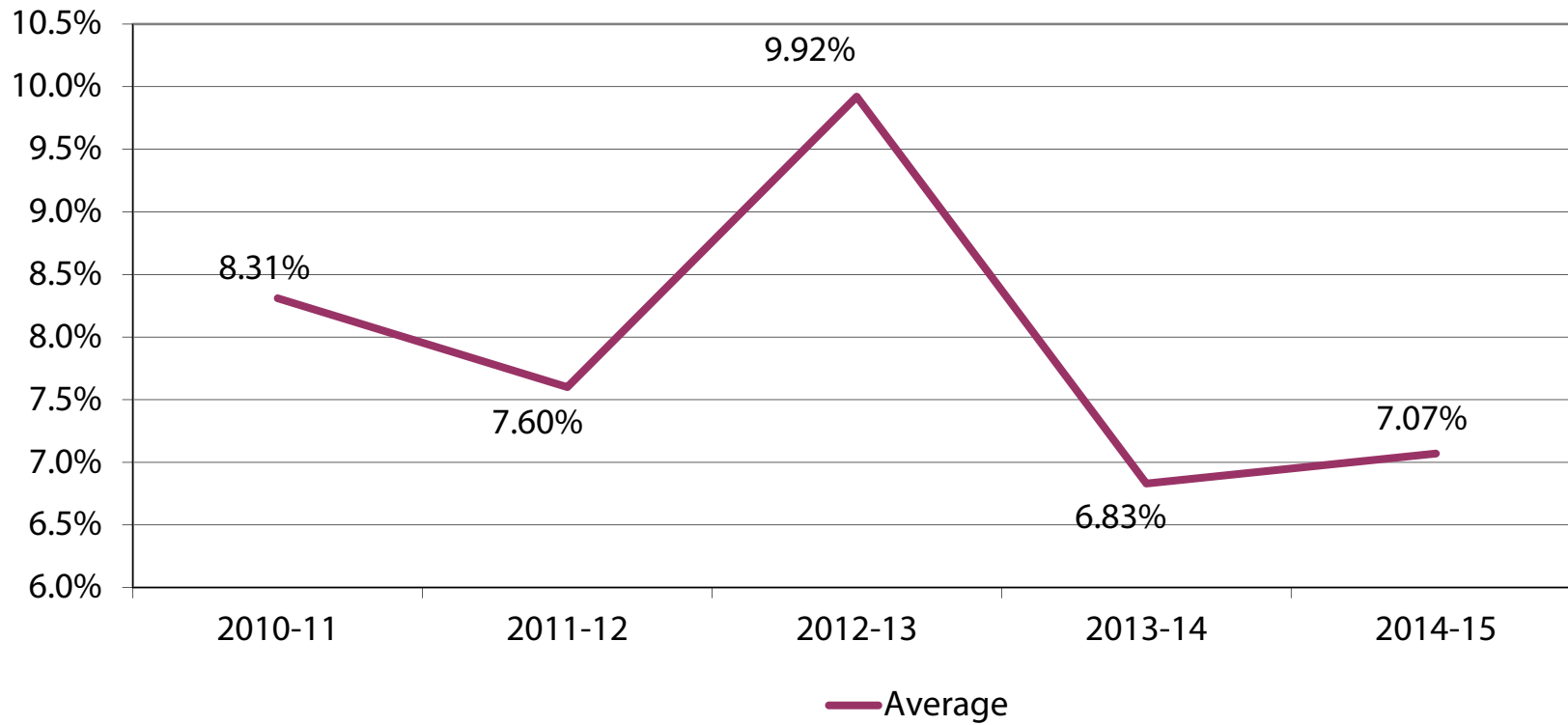


PI 25a - Number of leavers per annum as percentage of workforce



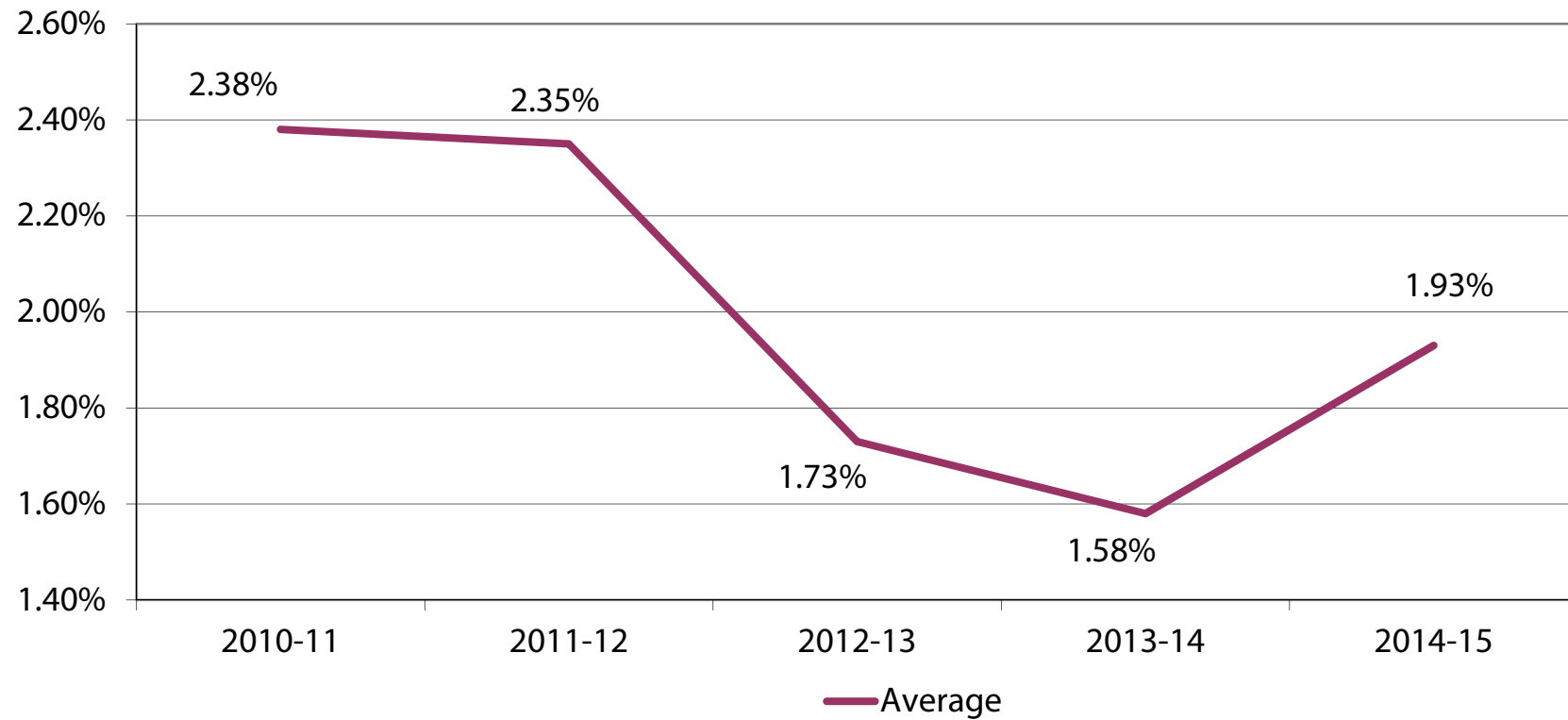


PI 21a - Number of starters per annum as percentage of workforce



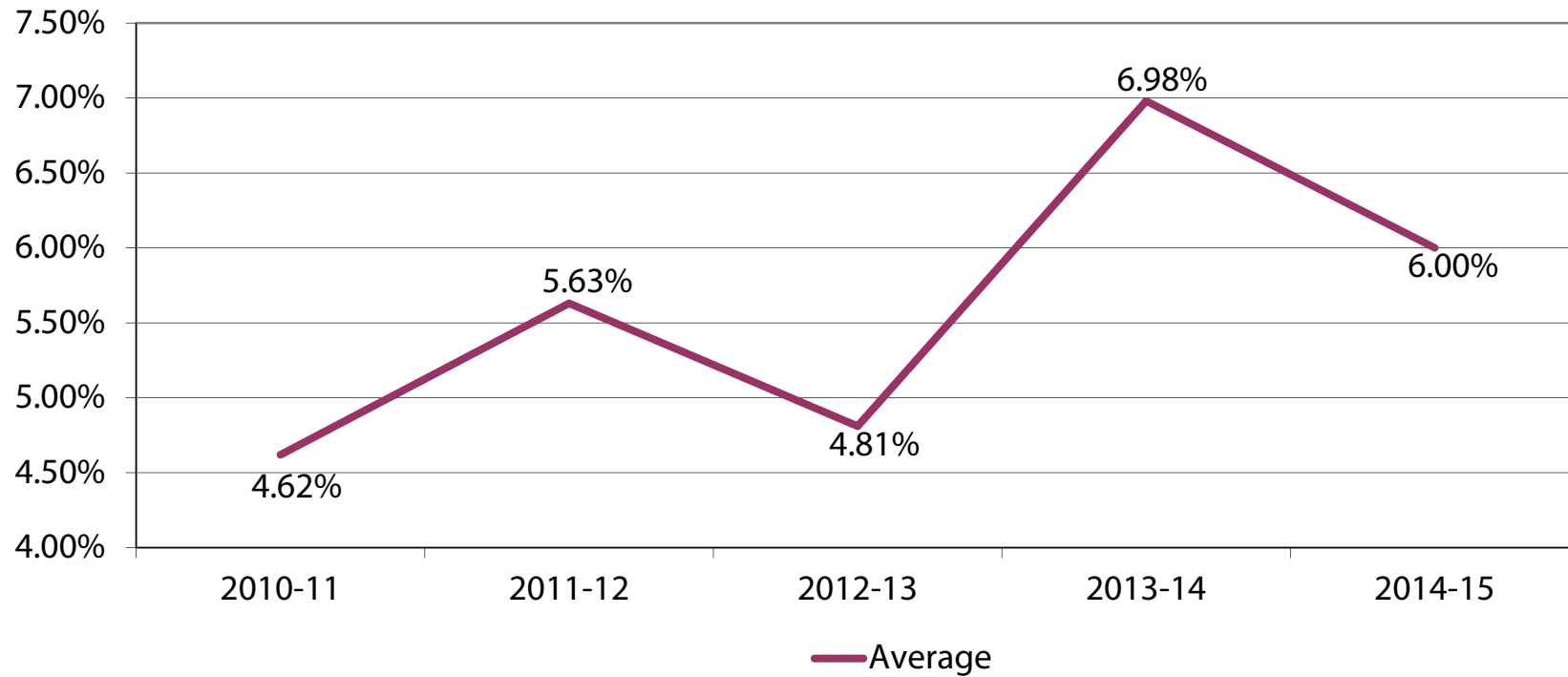


PI 24b - Staff absence excluding long term absence (all staff)





PI 31 - Central Establishment Charges as a percentage of total cost



Template Amends



- Quality Awards
 - Authorities can only get points for one of the following options
 - (1) having an external accreditation or
 - (2) having a formal, documented internal quality system.
- New question on janitorial role, hours and number of full time employees
- For square meterage update the guidance notes and question to make it easier for those authorities with alternate day cleans to provide information
- Scotland only report
- Split reports into (1) graphs and (2) data tables
- Optional data request on tender rates and productivity values

Budget 2016



- 0.5% local government saving
 - disproportionately falls outside social care
- £3.5 billion in public services 2019-20
- Transparency on cost of in-house services
- Academisation
- Business rate retention
- Devolution

Academisation



- Current Academy Status
 - 2,075 out of 3,381 secondary schools
 - 2,440 of 16,766 primary schools
- Academy by 2020 or plans by 2022
 - Practical cookery and food education is now compulsory in the new national curriculum for pupils up to the end of key stage 3 (age 14).
- However Academies have No requirement to follow the national curriculum

Hamburg exemption



Under regulation 12(7) Public Contract Regulations 2015, a contract concluded between two or more CAs will be exempt from application of the regulations where:

- the contract implements a co-operation between the participating CAs with the aim of ensuring that public services they have to perform are provided with a view to achieving objectives they have in common;
- the implementation of that co-operation is governed solely by considerations relating to the public interest; and
- the participating CAs perform on the open market less than 20% of the activities concerned by the co-operation.

Cleaning response



- Drivers
- Areas of efficiency
- New ways of working

LOCAL SERVICES

LOCAL SOLUTIONS



Contact details

Rob Bailey, Principal Advisor

Email: rbailey@apse.org.uk

Association for Public Service Excellence

2nd floor Washbrook House, Lancastrian Office Centre, Talbot Road,
Old Trafford, Manchester M32 0FP.

telephone: 0161 772 1810

fax: 0161 772 1811

web: www.apse.org.uk



INVESTOR IN PEOPLE



GB 11409



GB 11132



GB 14074