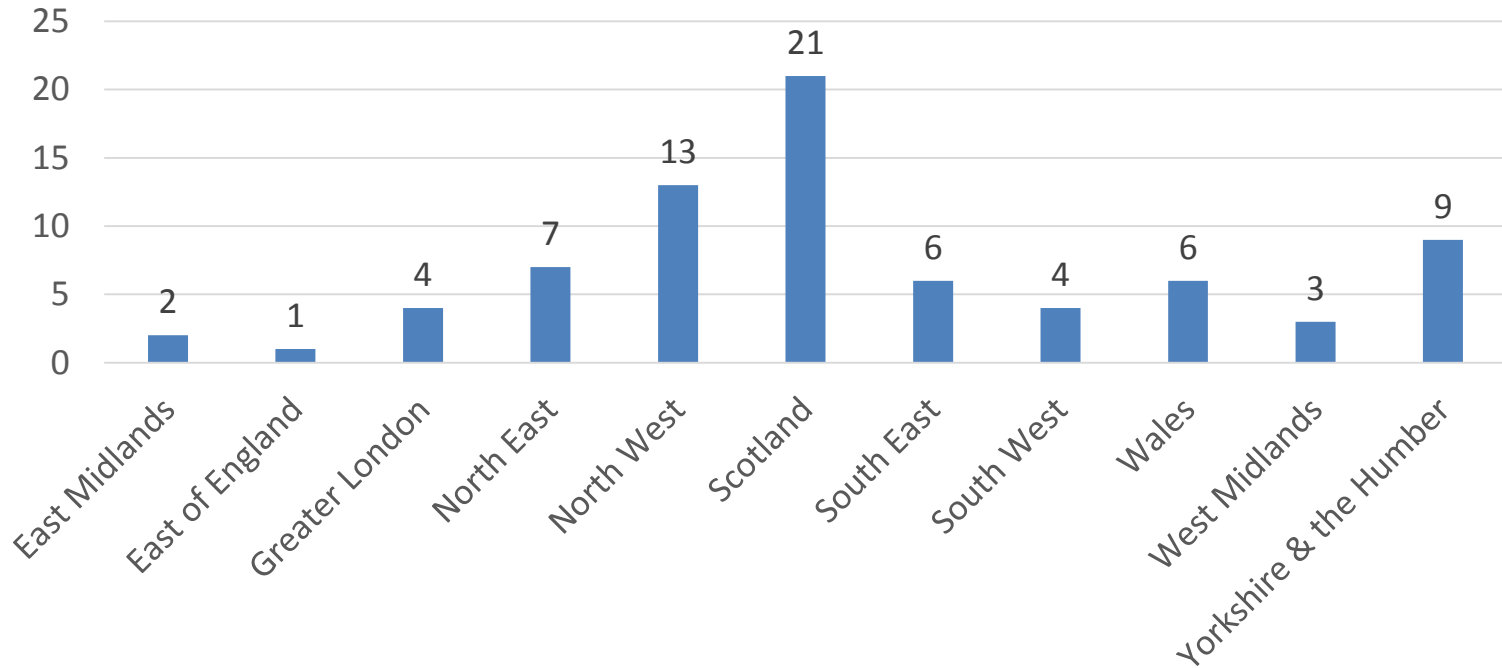




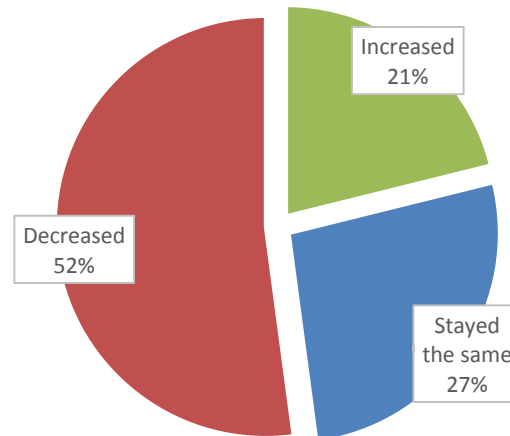
# **State of the Market Highways, Street Lighting, Winter Maintenance 2017**

Rob Bailey  
Principal Advisor, APSE

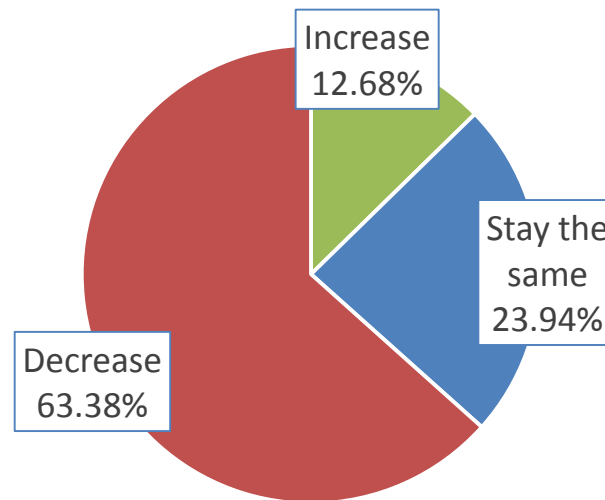
# Highways



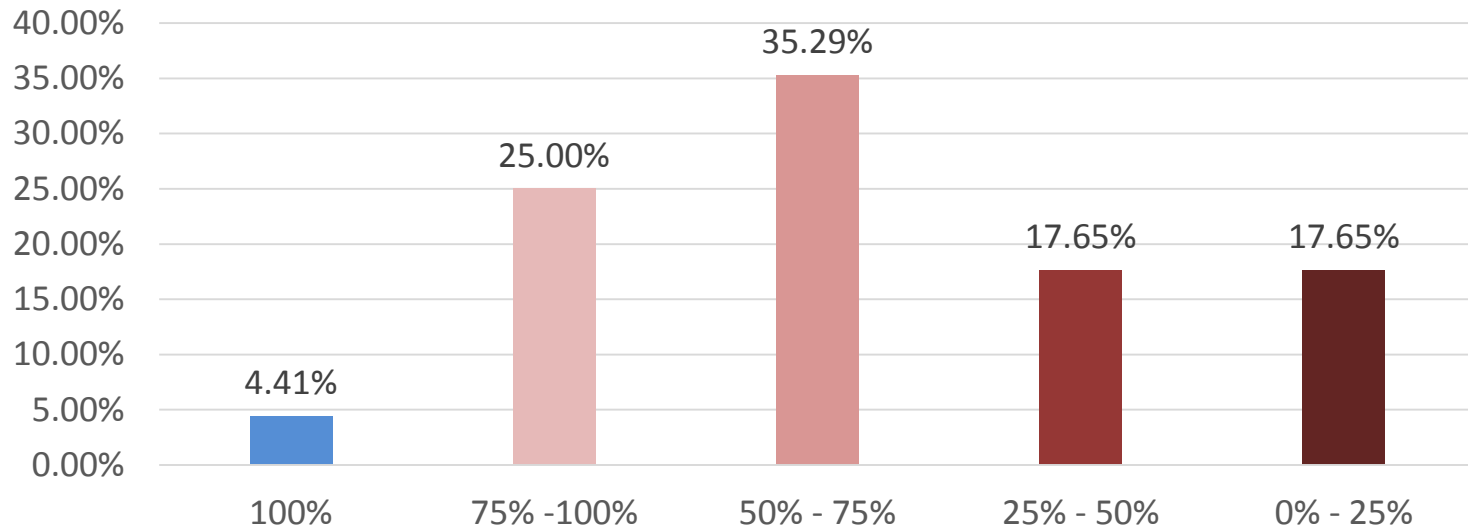
# How has the budget for the highways service changed from 2016-17 to 2017-18?



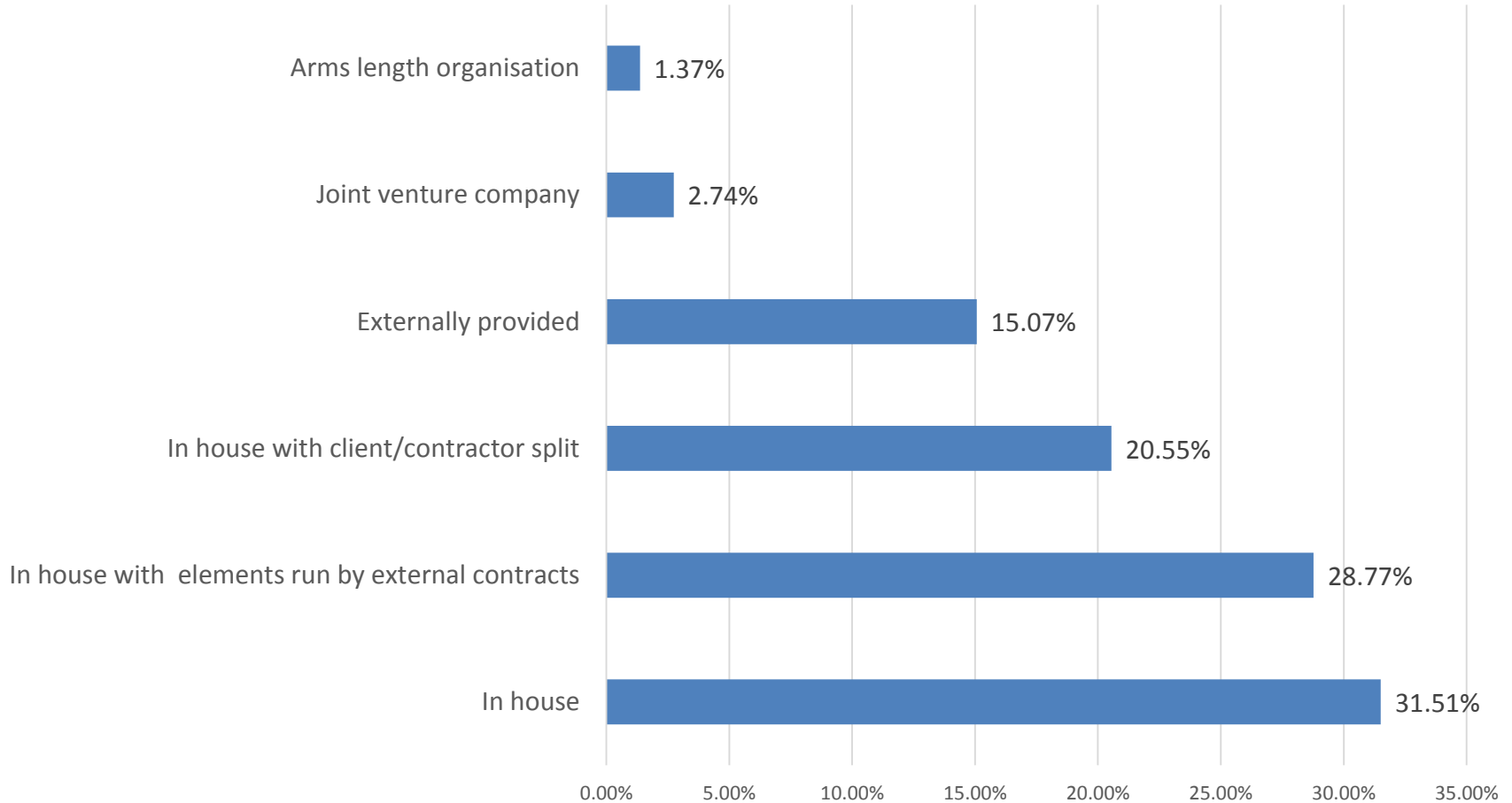
How do you expect the budget for the highways service to change when allocated in 2018-19?



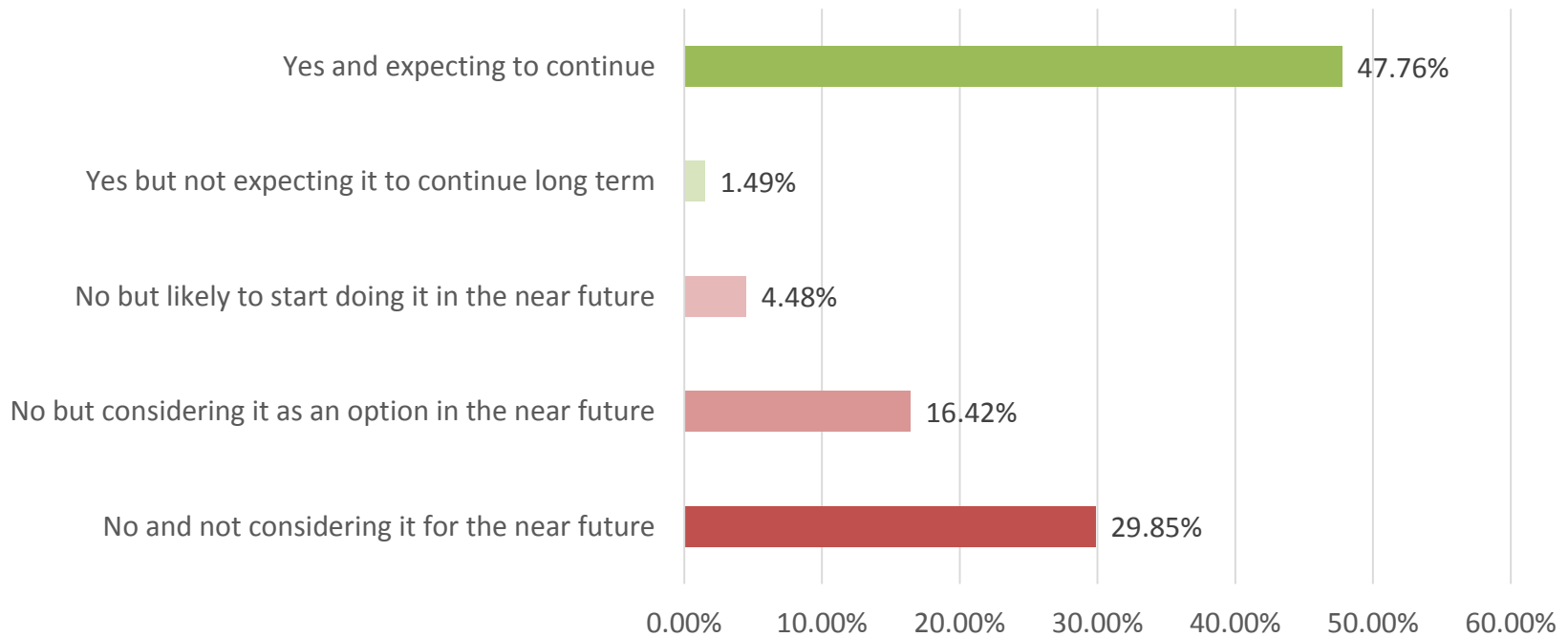
# To what extent will your 2017/18 budget for highways maintenance meet the need to fill potholes and resurface where necessary?



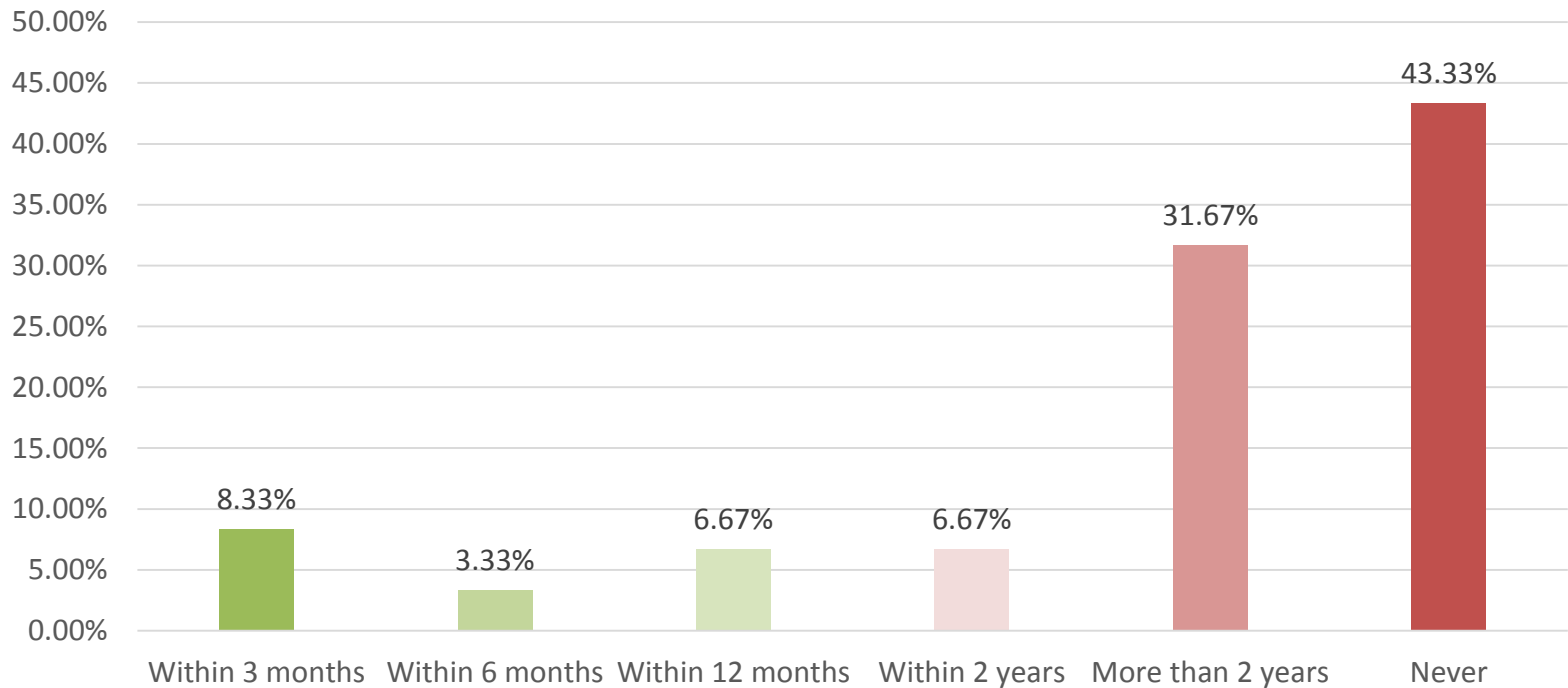
# How are your highways services currently delivered?



# Do you currently sell your services to organisations external to the council?



# When do you estimate the existing damage to roads in your council area will be repaired to an acceptable standard by?





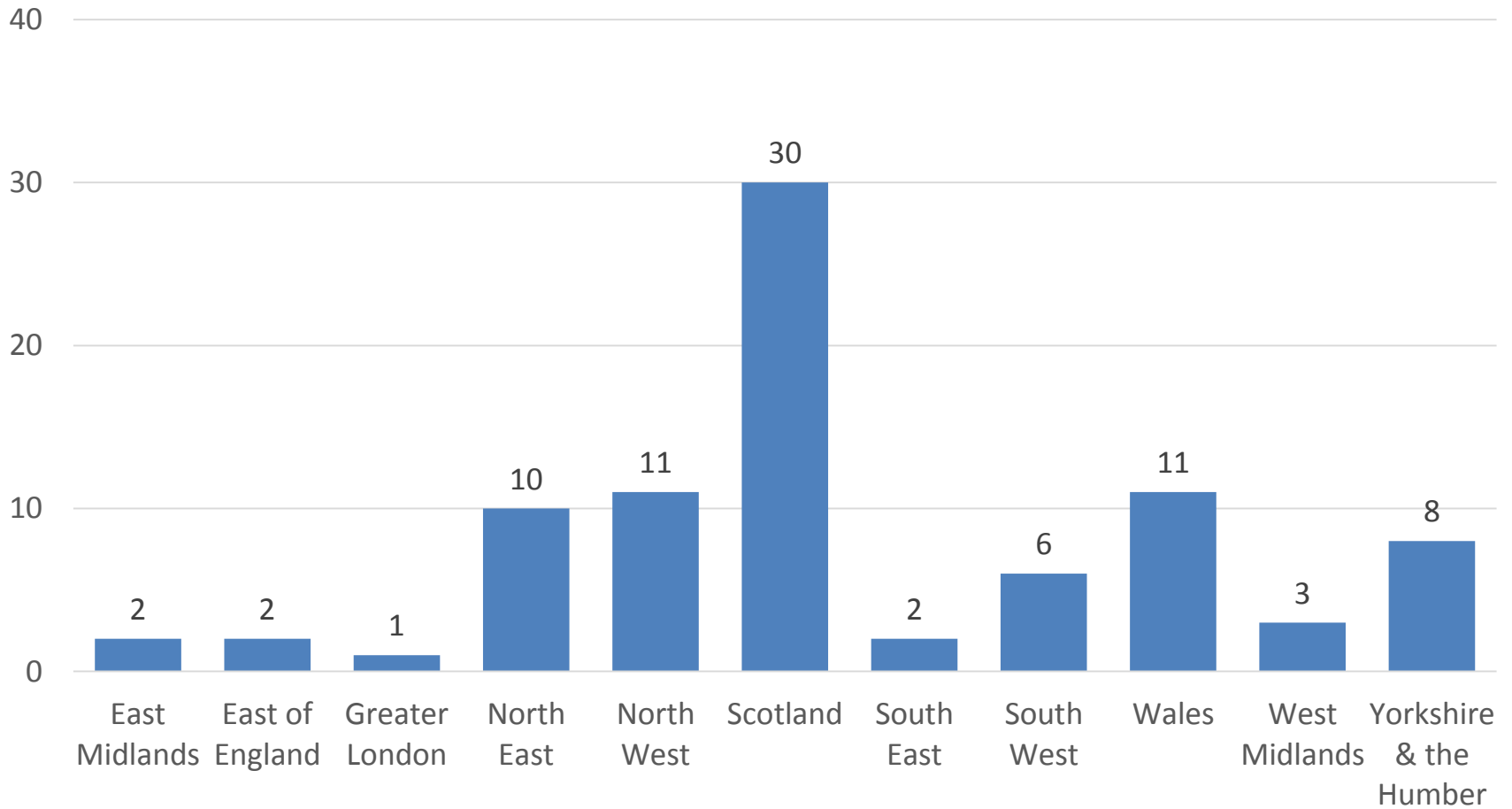
# Growth Areas

- External Income Streams
- Asset Management
- Air Quality
- Sustainable drainage
- Collaboration with other authorities
- Town Centre Regeneration
- Charging for Specialist Knowledge
- Housing and Industrial Development sites
- Surface Dressing Road Network
- Design and Build using Section 278 and 38

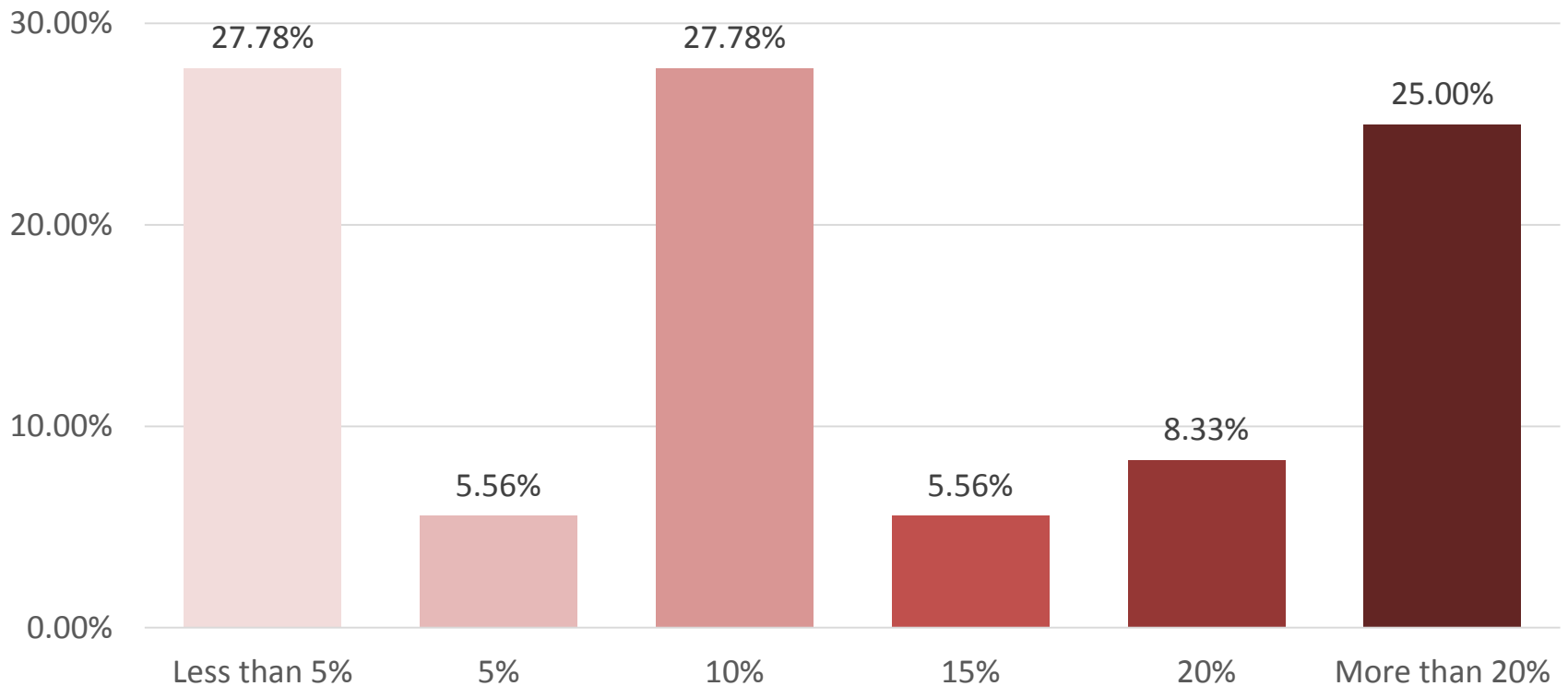
# Areas of Decrease

- Pothole Repairs
- Structural Highway Maintenance
- Long Term Maintenance
- Cyclic & Routine Maintenance
- Carriageway Surfacing
- Road Reconstruction
- Major Resurfacing
- Street Light Maintenance
- Winter Service

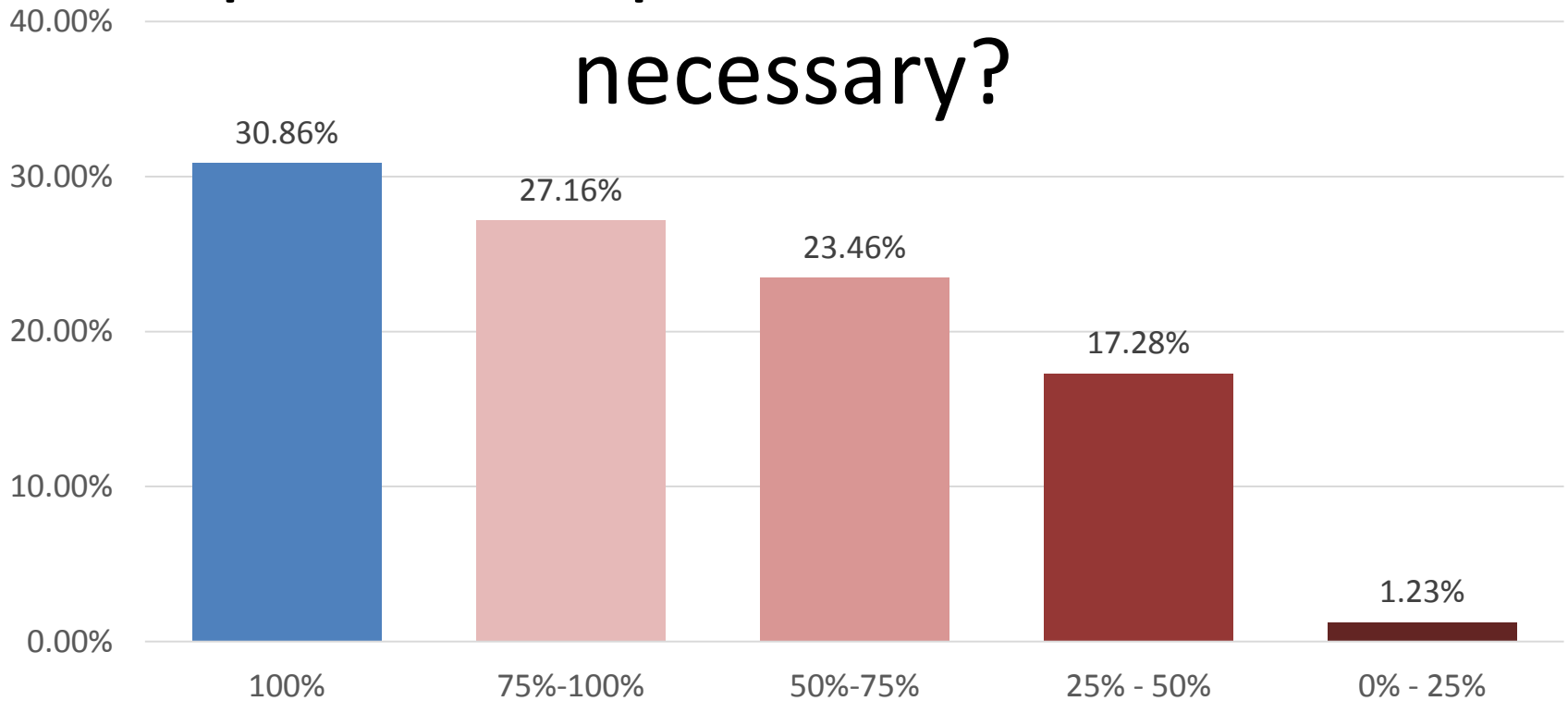
# Street Lighting



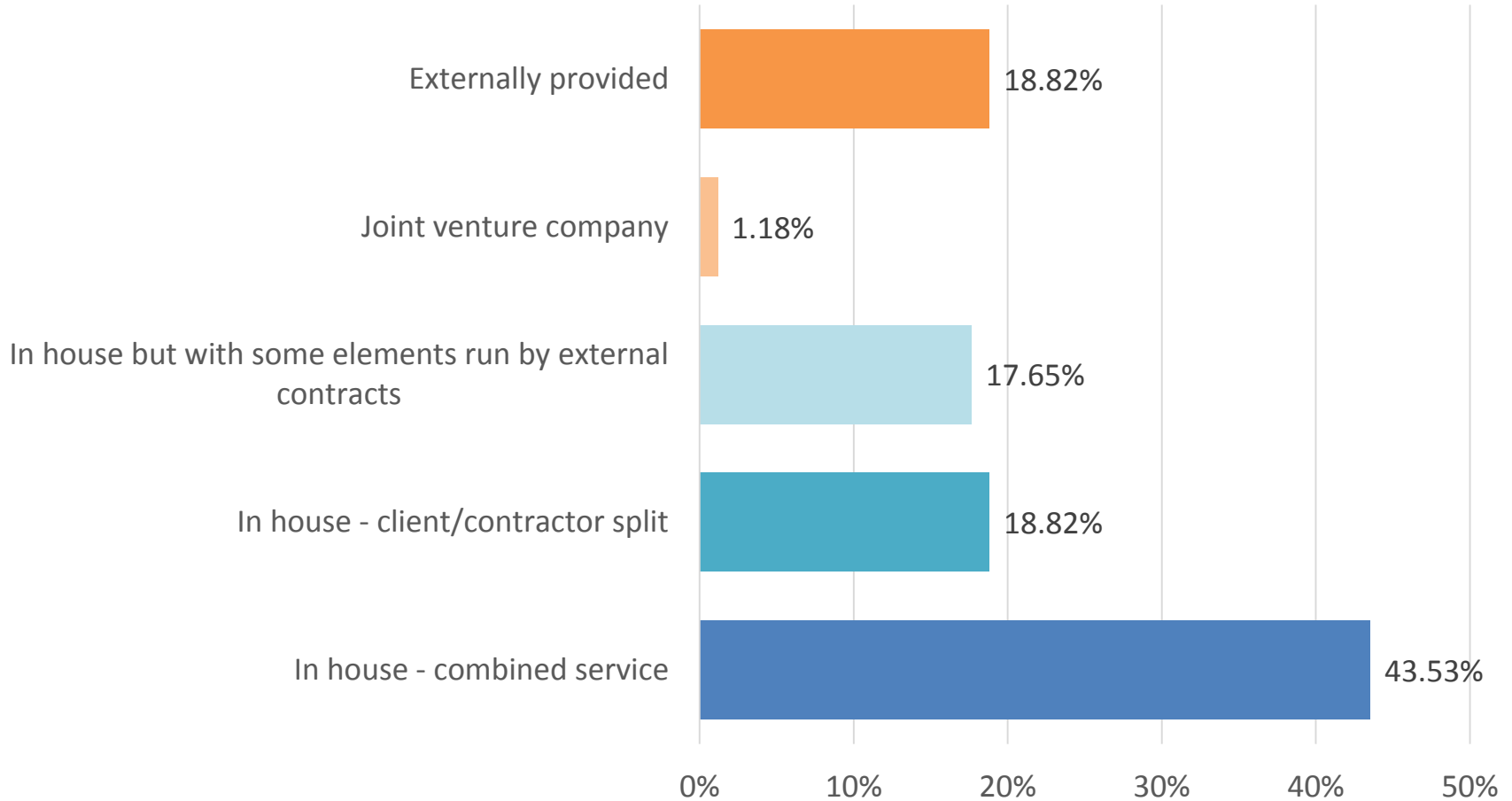
# If your budget has decreased from 2016-17 to 2017-18, how much has it decreased by?



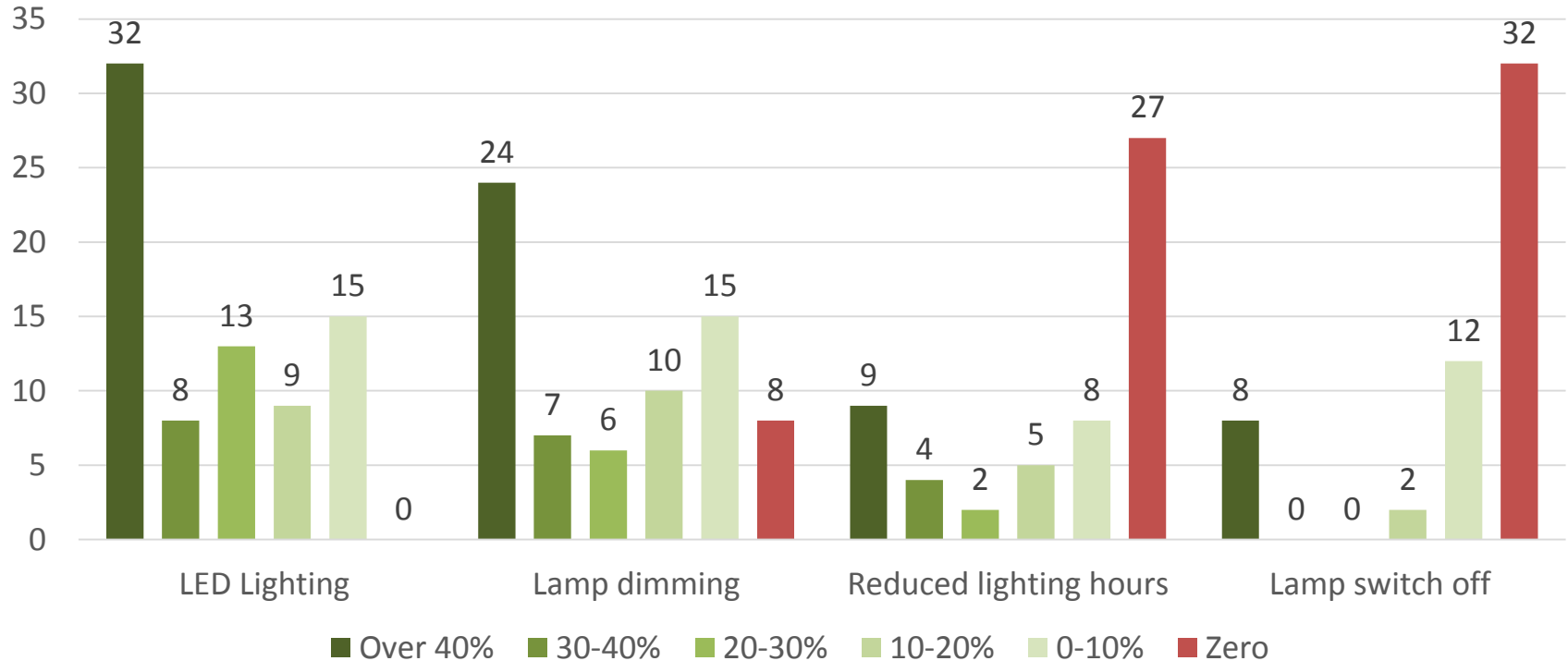
# To what extent will your 2017/18 budget for street lighting meet the need to maintain your assets and/or provide replacements where necessary?



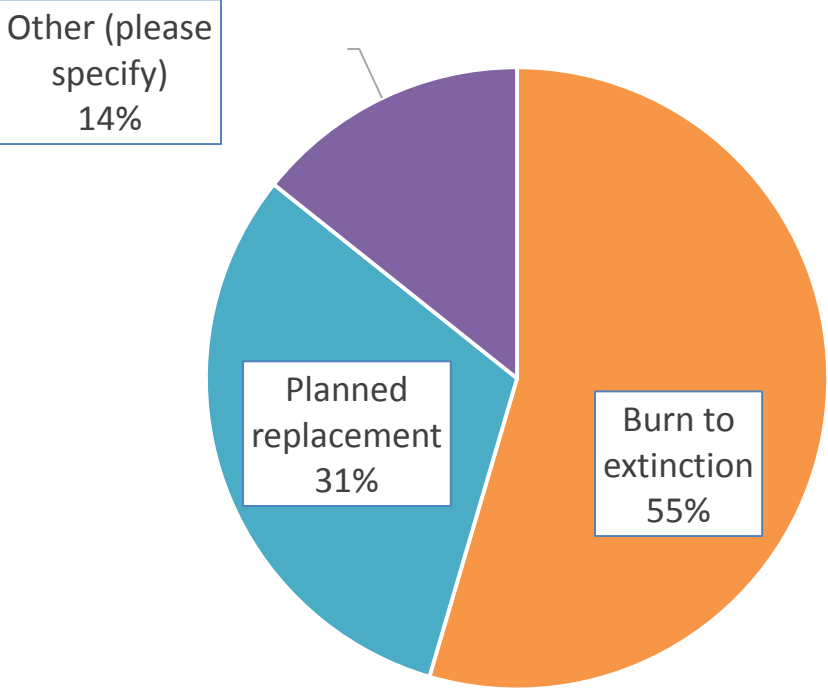
# How are your street lighting services currently delivered?



# What energy saving initiatives have you undertaken and what proportion of the lighting stock do you estimate is affected?

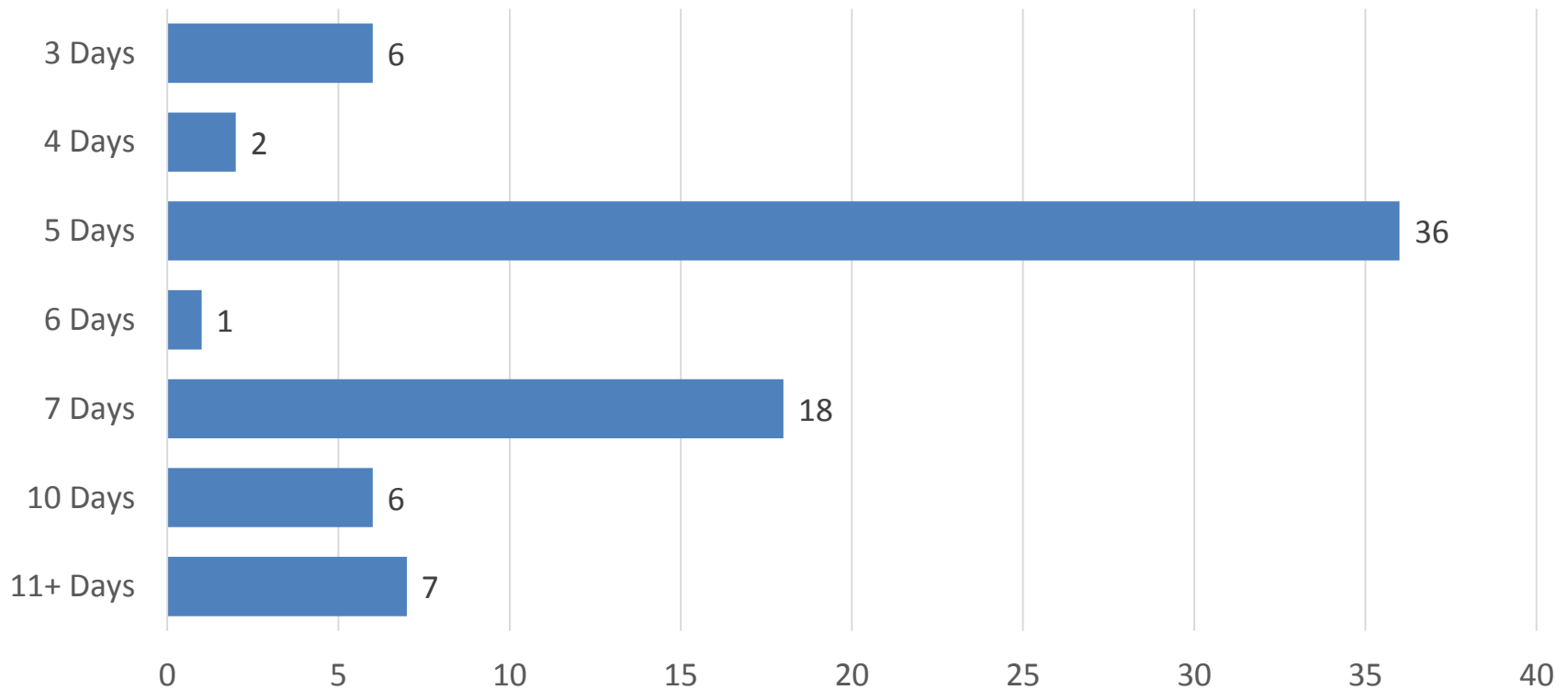


# What is your council's approach to lamp replacement within your street lights?





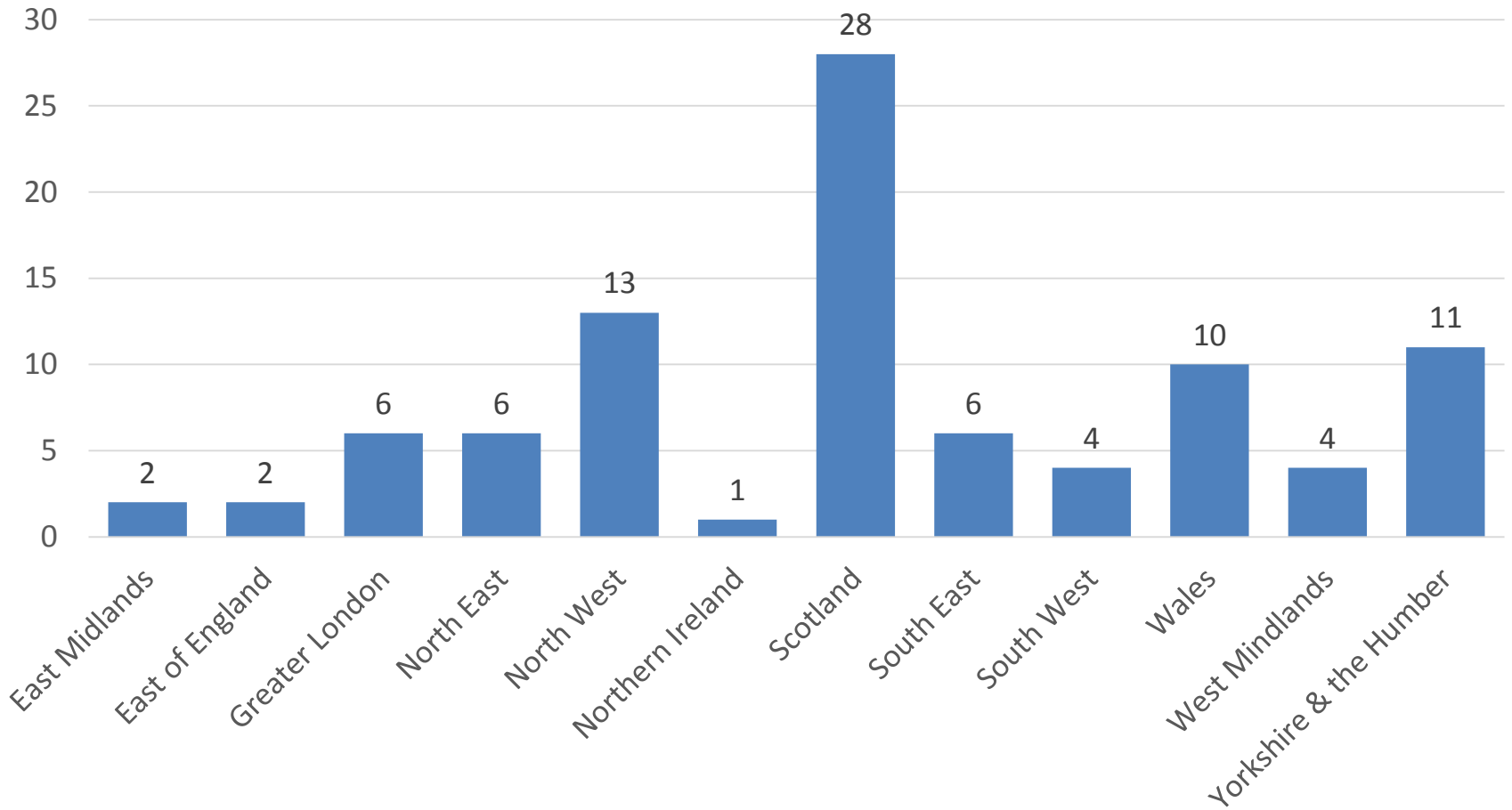
# What is your council's target time for restoring street lights to working order (in days)?



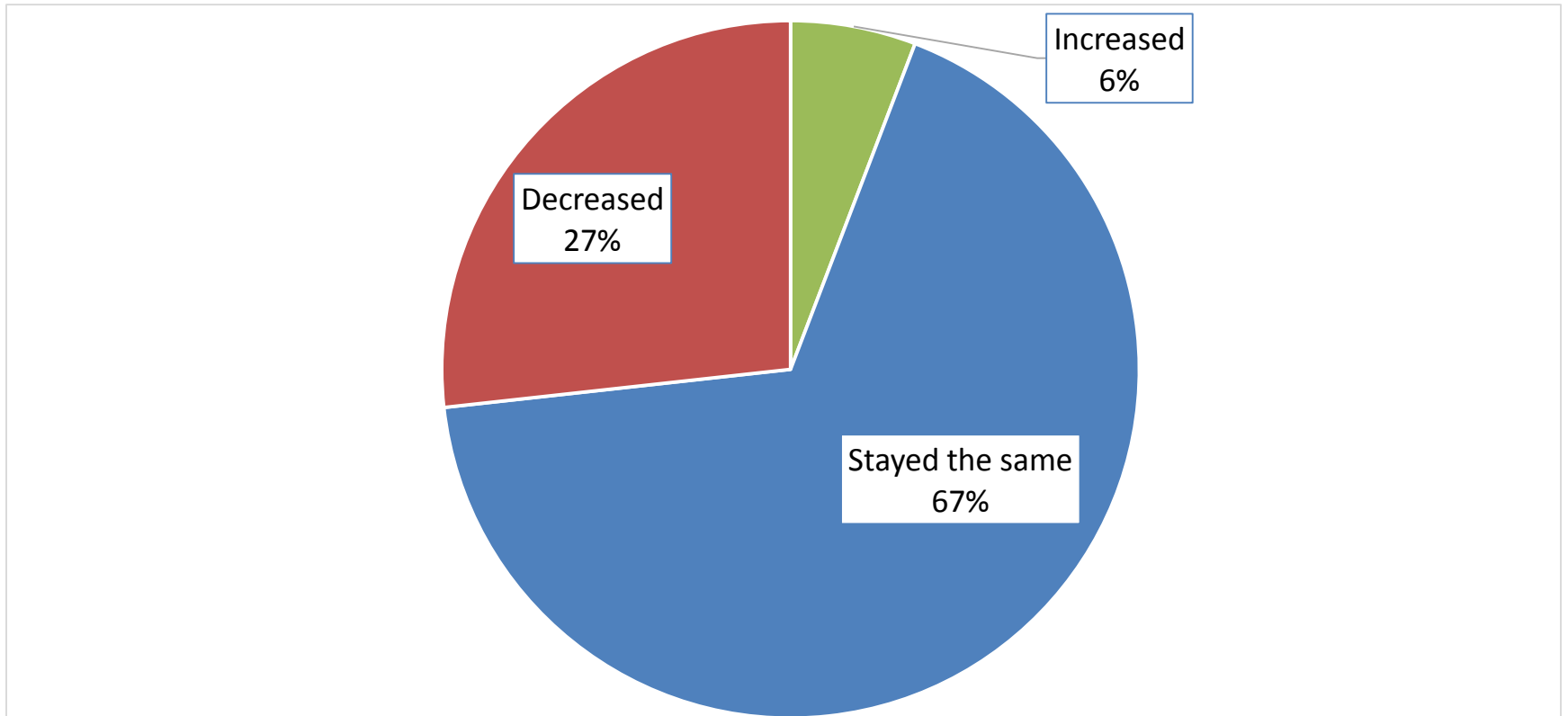
# Which energy supplier do you use?

Supplier	Amount
EDF	34 (45%)
Npower	20 (27%)
Scottish Power	5 (7%)
SSE	4 (5%)
SWALEC	2 (3%)
Total Gas and Power	2 (3%)
British Gas	1 (1%)
Robin Hood Energy	1 (1%)
Other/Misc.	6 (8%)

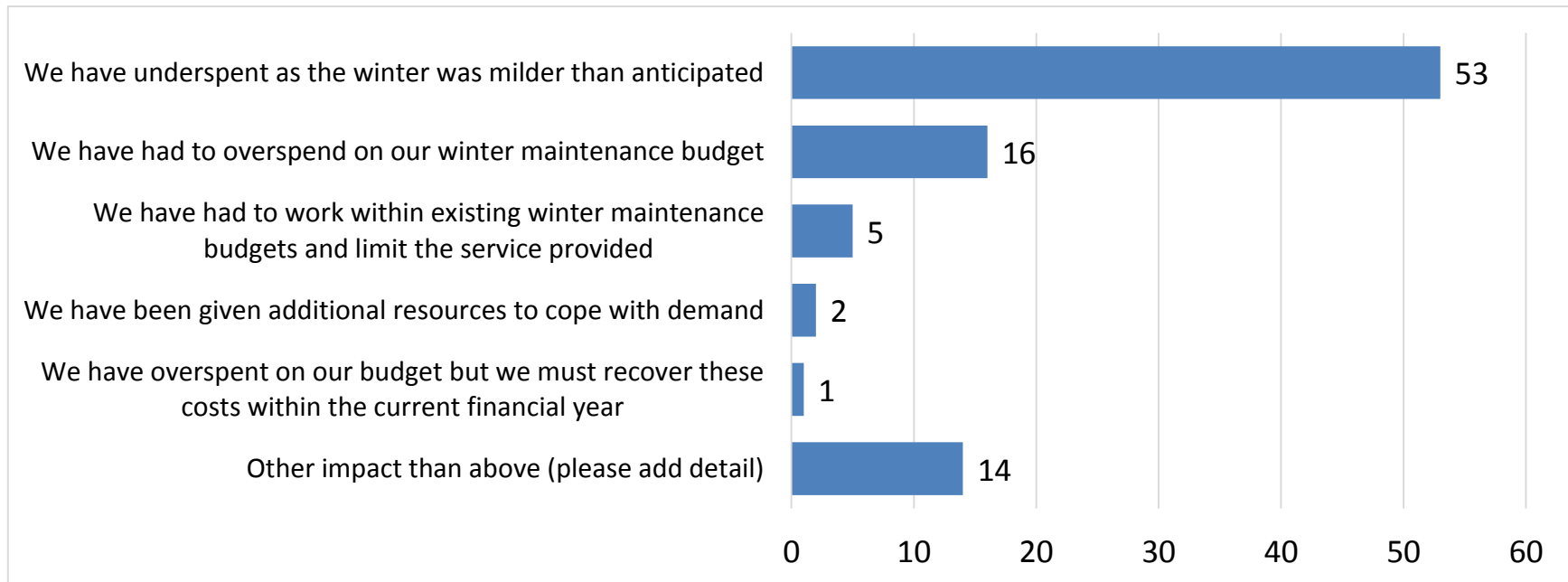
# Winter Maintenance



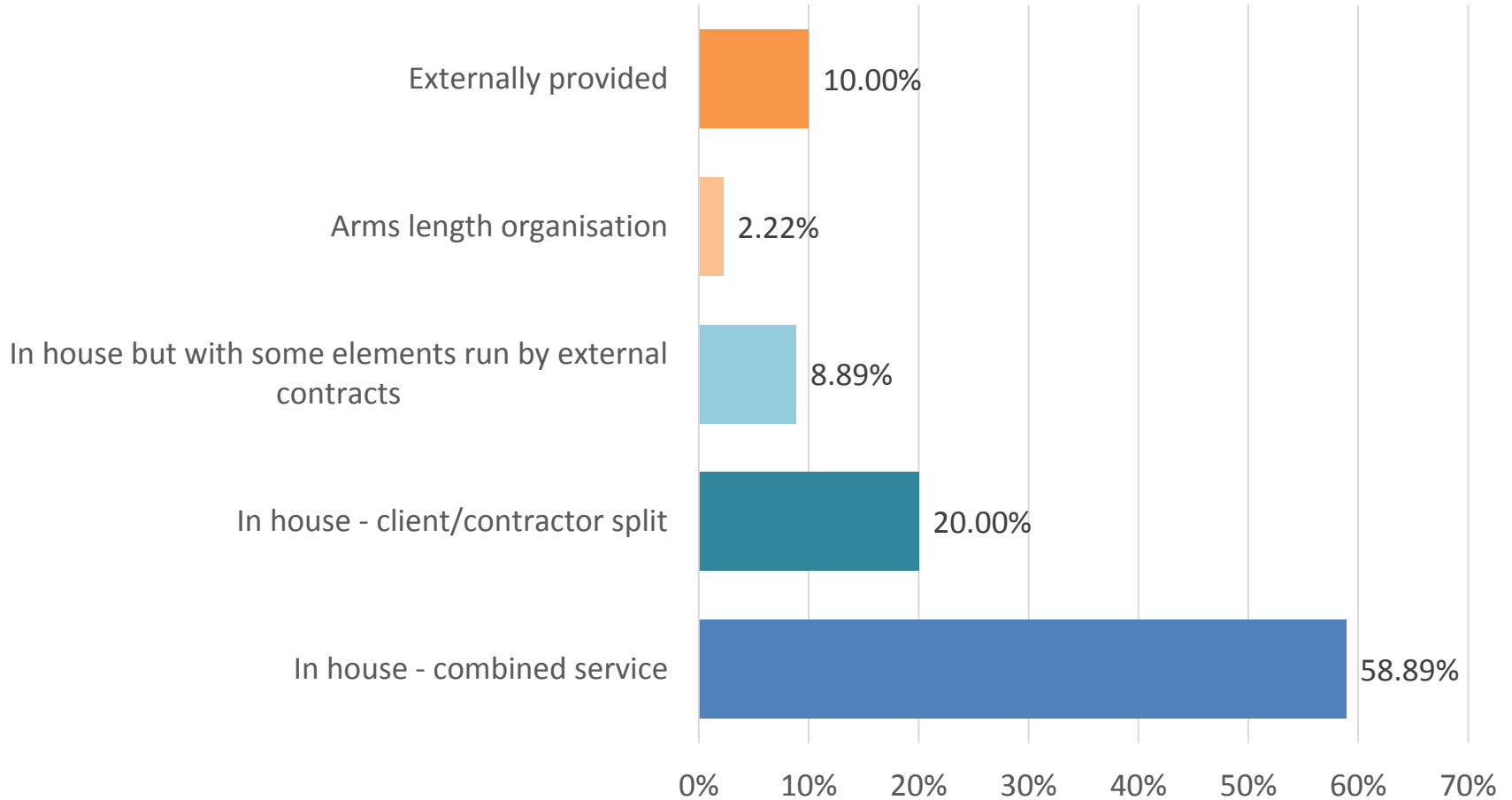
# How has the budget for the winter maintenance service changed from 2016-17 to 2017-18?



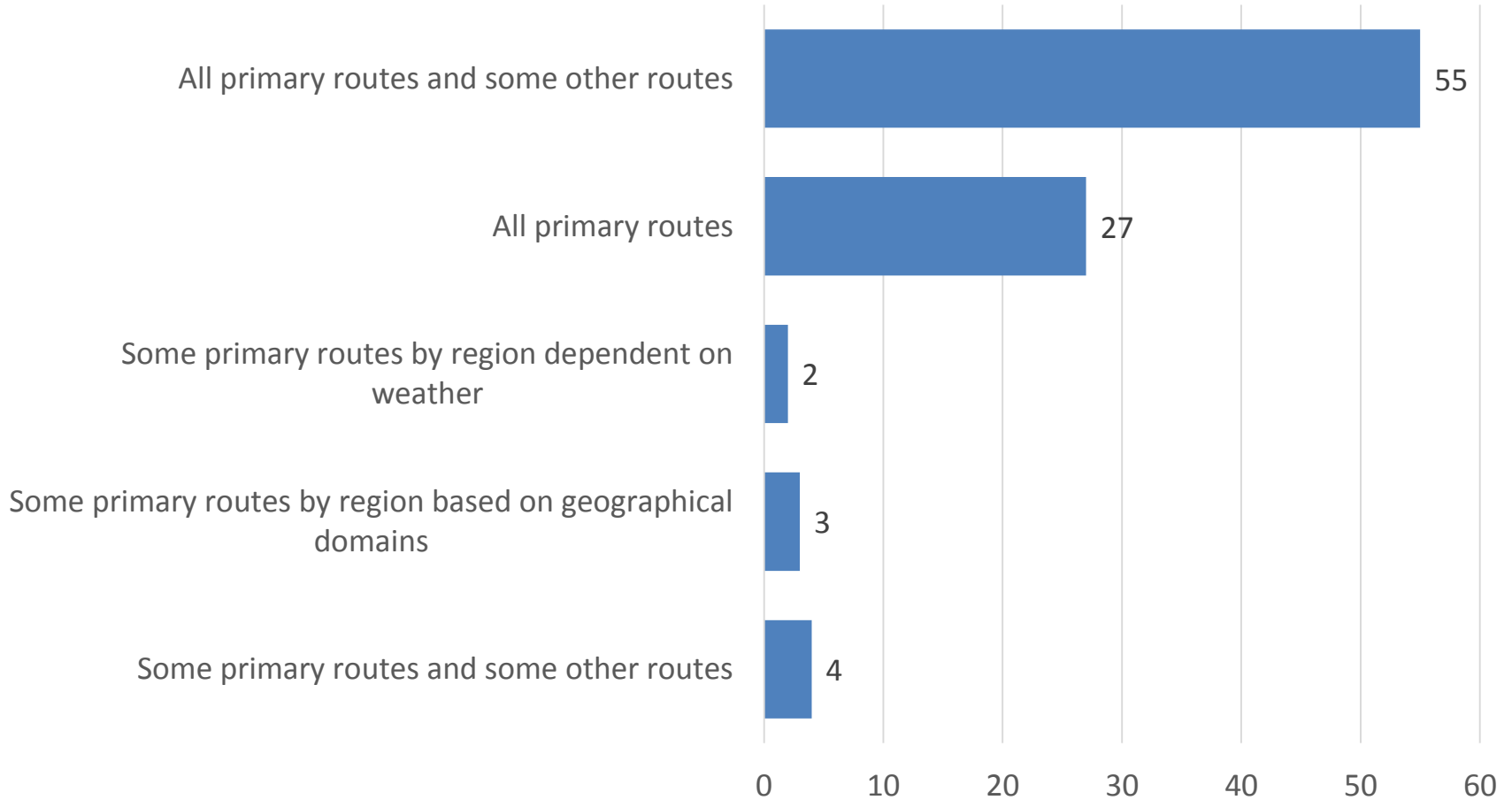
# With reference to the weather during the winter 2016-2017, what has been the impact on your winter maintenance budget



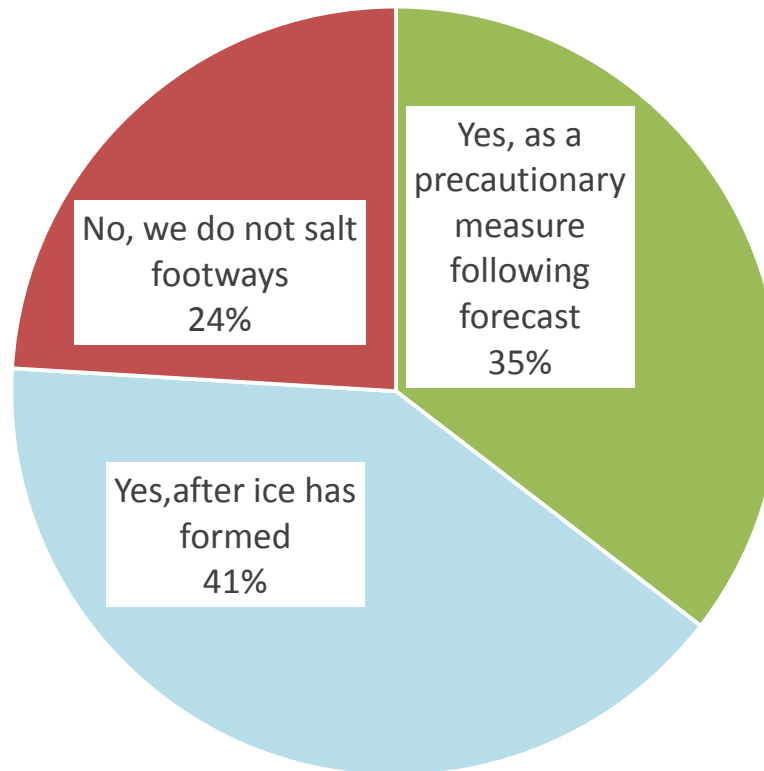
# How are your winter maintenance services currently delivered?



# With regard to your road network, which of the following are salted?

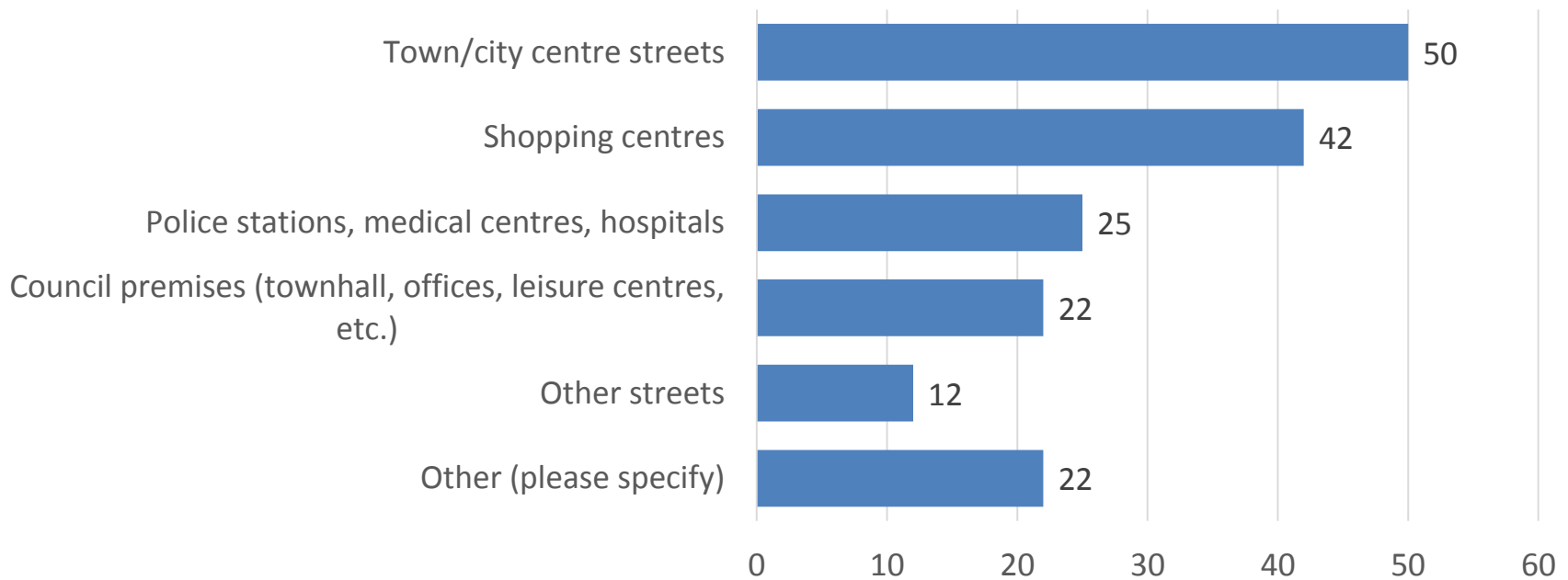


# Do you salt footways?





# If you do salt footways, approximately what percentage of the footway network do you salt?



# Which company supplies your salt?

Company	Responses
Compass Minerals	27 (41%)
Cleveland Potash	12 (18%)
Salt Sales	11 (17%)
Salt Union	9 (14%)
ICL	6 (9%)
Boulby Potash	1 (2%)

# Growth / Decline

**Where do you see growth areas for the service over the next 12 months?**

- Private Gritting/Salt services
- Route optimisation and thermal mapping.
- Automated Salting
- Collaboration with other local authorities.

**Where do you see areas where work may decrease over the next 12 months?**

- Reduction in routes to be gritted
- Less Bin provision
- Snow Ploughing (due to traffic calming measures)
- Reduction in early morning operations.

**LOCAL SERVICES**

**LOCAL SOLUTIONS**

# Contact details

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