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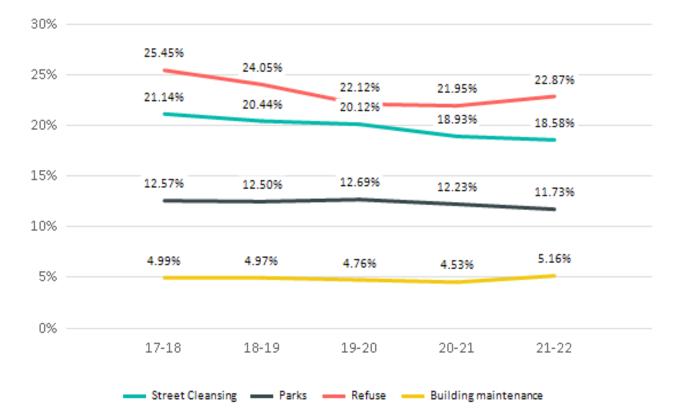
State of the Transport & Vehicle Maintenance Market

Rob Bailey, APSE principal advisor



Emerging data trends

pse membership resources

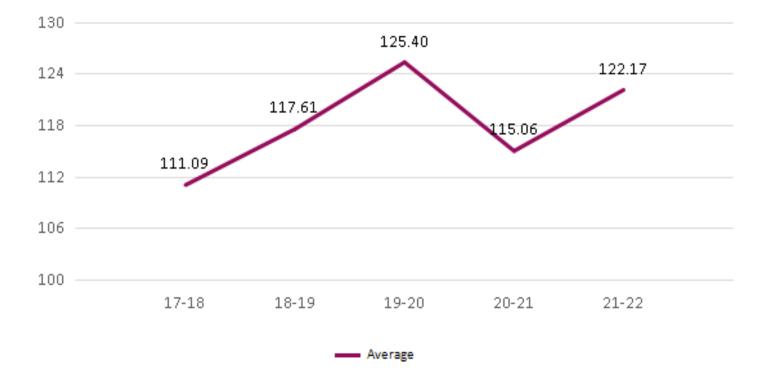


Transport costs as a percentage of total costs

membership resources

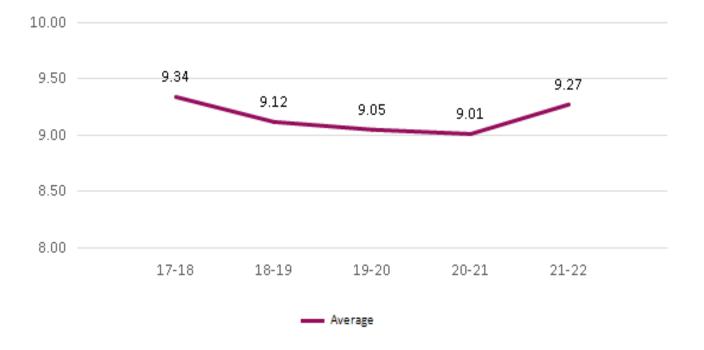
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PI 66b Number of weighted vehicles (units - adjusted for direct maintenance) maintained per fitter per annum



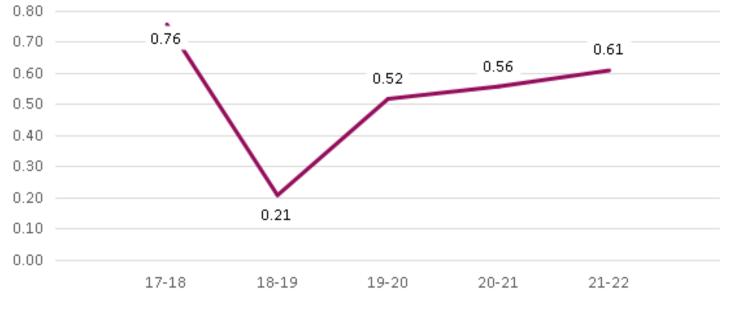


PI 138 Average labour input hours (fair wear and tear) per weighted vehicle (adjusted for direct maintenance)





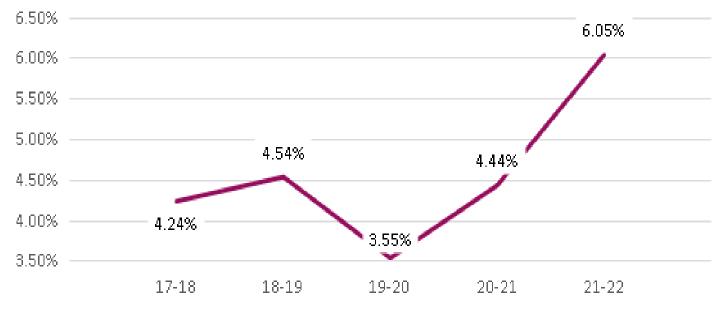
PI 68 Number of days hire vehicles used (per vehicle on fleet) to cover for vehicles in workshop as a result of non fair wear and tear



Average



PI 67a Percentage staff absence (fitters / tradespeople) - Excluding Scotland



Average



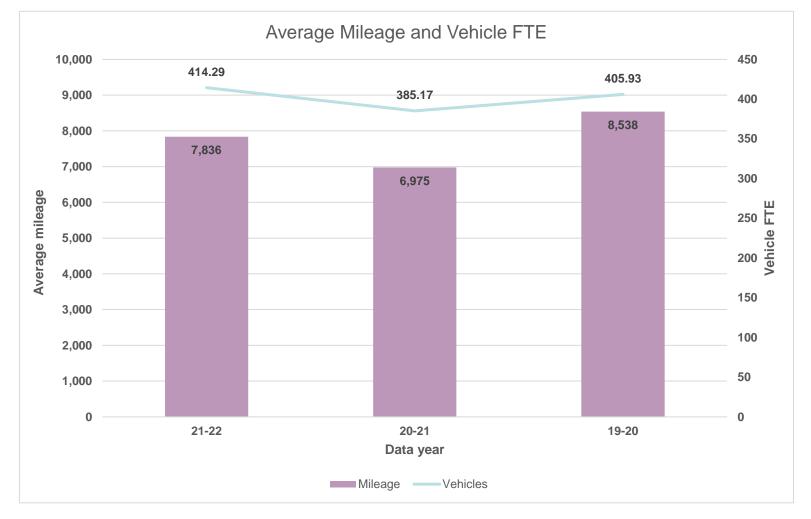
Average tonnes of CO2 Produced

Diesel		Petrol	Petrol		
2021-22	2,790	2021-22	90		
2020-21	3,023	2020-21	96		
2019-20	3,578	2019-20	30		

membership resources

0 SC

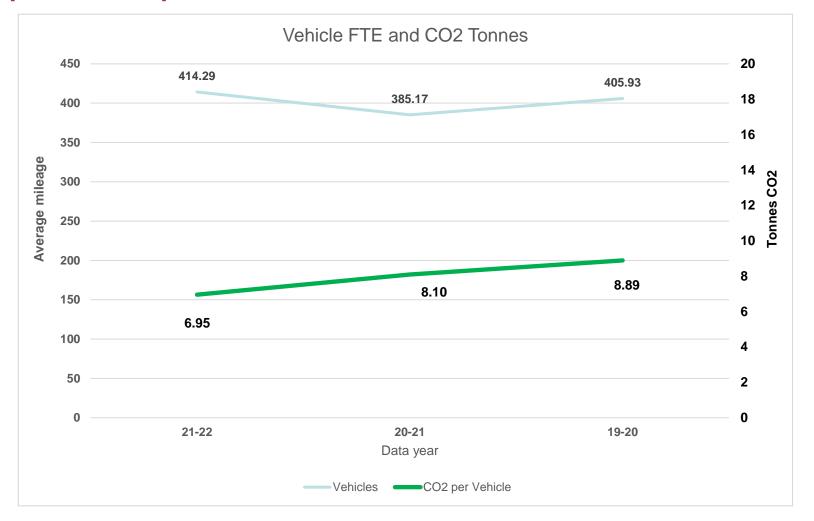
Average Mileage per Vehicle v Average Fleet (Reportable Groups)



membership resources

ose

Average Fleet v Fuel Co2 Produced (Reportable Groups)



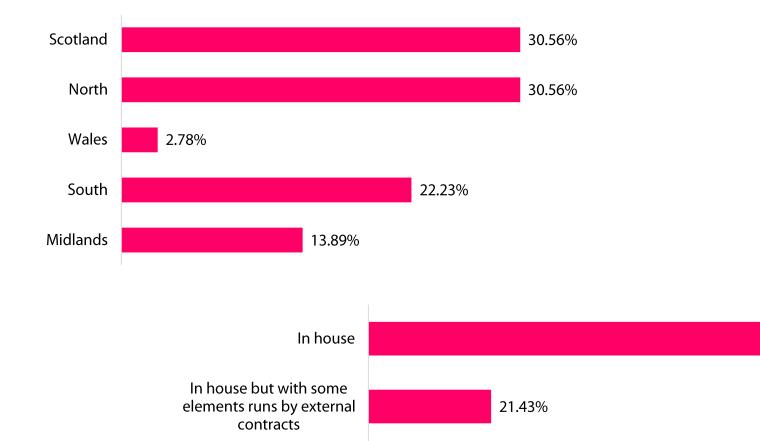


Financial Investment

Percentage of authorities who had additional budget allocated in 2021 / 2022 for environmental initiatives relating to the transport section or the fleet

0.00%

apse membership resources



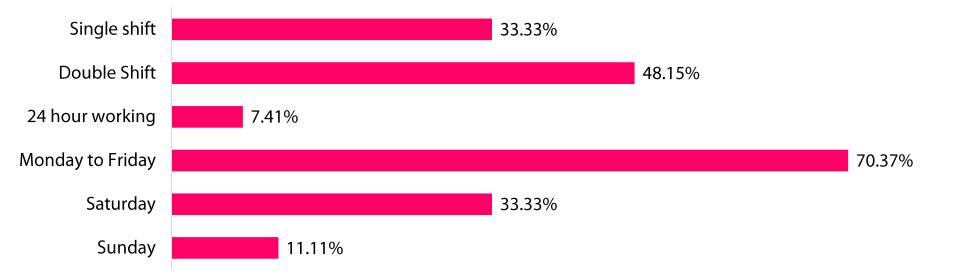
7.14%

Externally provided

71.43%

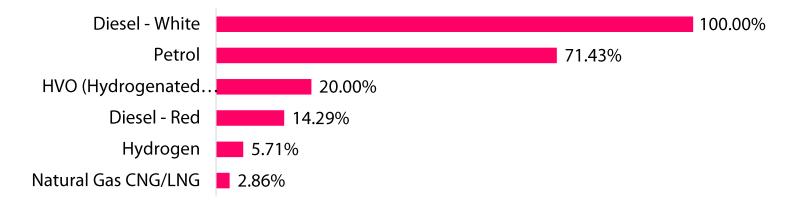


Do you operate a shift system for the maintenance garage?





Which of the following fuels do you currently use for fleet and plant?

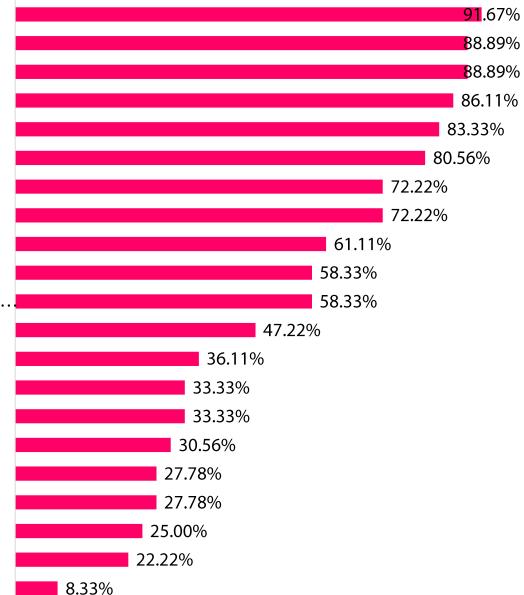


The Government plans to end the sale of conventional petrol and diesel cars & vans in the future. What plans, if any, have you made to date?

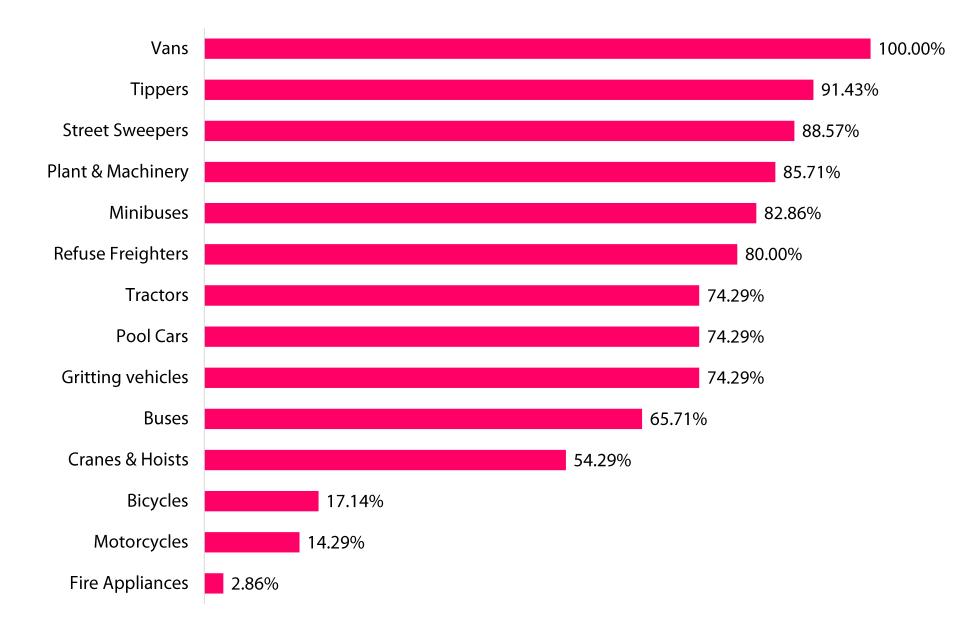


membership resources

Fleet Management Vehicle Hire-In Procurement **Fuel Supply Disposal of Assets** In-House Vehicle Maintenance **MOT Services** Accident Management **Driver Training** Taxi Testing Maintenance Workshop for handheld/pedestrian.. Special Education Needs & Disabilities (SEND) Transport Collection and Delivery **Specialist Electric Vehicle services** Authorised Testing Facility for VOSA testing Transport Education and Support Recognised as a CPC approved training provider Passenger Transport Community Transport Mainstream School Transport Commercial body shop facility

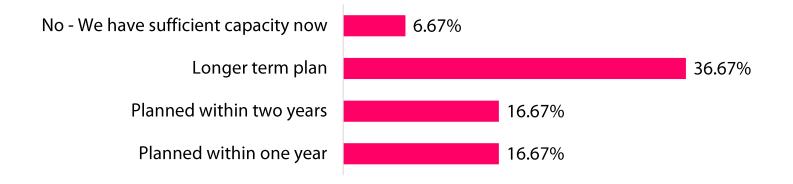




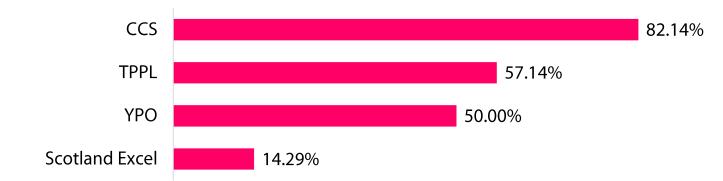




Are you adding additional electrical supply capacity to charge Electric Vehicles?

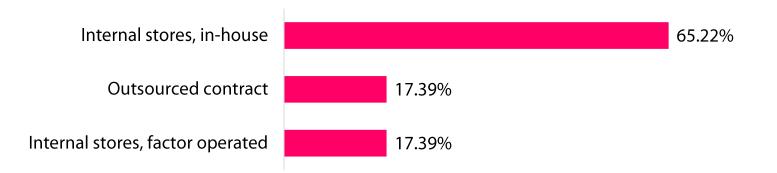


Do you use a Vehicle Procurement Framework?





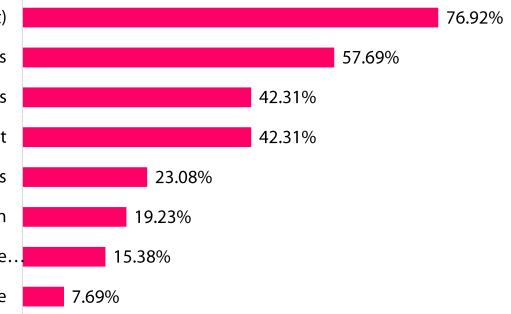
How do you operate your spares system?





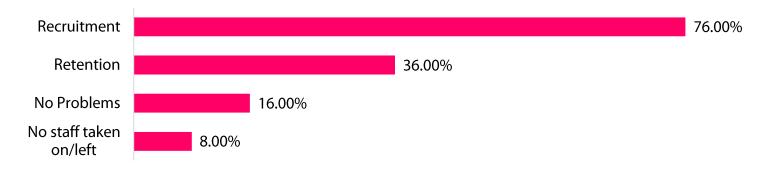
What changes (if any) have been retained that were originally implemented as a response to Covid-19?

Blended home working (office and depot) Enhanced cleaning of vehicles Increased number of hire vehicles Masks/PPE within depot Plastic Screens within vehicles Non contact vehicle delivery/return Reduced technicians working at any one..

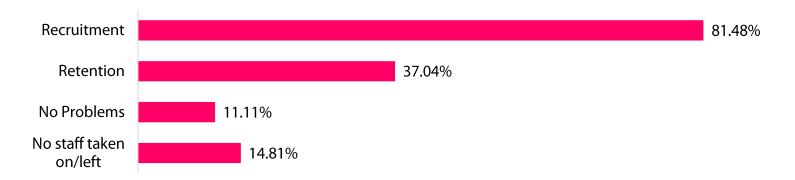




Are you having trouble recruiting or retaining staff? (over the past 12 months) Operatives



Technical Staff



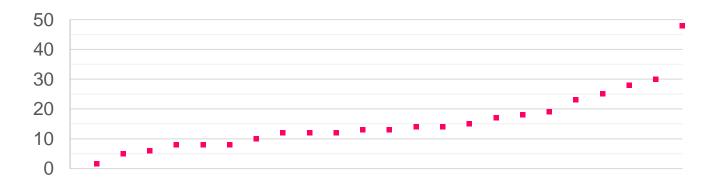


Do you run an apprenticeship scheme?



Approximately how many staff do you employ within fleet operations?

Maintenance Fitters





What is the average age of your Fleet maintenance operational staff?



What is the basic hourly rate of pay for your fitters?





Growth areas identified by responding councils include:

Refurbishment	Private work through MOTs			
Electric vehicle training	 Bringing more work in-house 			
Fuel economy training	Electric fleet repairs			
• External work for other public authorities	Older vehicle maintenance			
Alternative fuels	Taxi testing			
Commercial workshop contracts	Decarbonisation of vehicle fleet			
Food waste collection	 School and SEN transport 			

Decreasing areas identified by responding councils include:

•	Vehicle maintenance due to lack	•	Sub-contracting due to a lack of				
	of trained staff		private contractors				
•	Vehicle maintenance due to the	•	Street	cleansing	and	grounds	
	growth of electric vehicles		maintenance				



- Recruitment and retention
- Fuel costs
- Reducing carbon footprint
- Re-evaluation of vehicle life for changing fleet
- Efficiencies in the workshop

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