

# Developments at the Yorkshire Highways Alliance

**An Update** 

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- West Yorkshire Combined Authority (WYCA)
- Yorkshire Highways Alliance
- Drivers for collaboration
- Asset management
- Collaboration structure and delivery
- Progress
- Outcomes and learning



















# **West Yorkshire Combined Authority**

- Established 1<sup>st</sup> April 2014.
- Brings together economic development and strategic transport roles across West Yorkshire.
- Consolidates key decision-making powers into a single organisation.
- Working with Leeds City Region Enterprise Partnership to deliver the Strategic Economic Plan for the City Region.
- Legal duty to maintain a Local Transport Plan for West Yorkshire.
- Is not the Highway Authority but has a key role in LTP funding for local roads.



- Set up in 2011.
- Initially to deliver procurement savings & deal with dwindling staff numbers by collaboration.
- Now covers all HMEP themes Asset Management,
   Communication, Collaboration and Delivery.
- Maturity of the group allows robust conversations.

















#### **Drivers for collaboration**

- Highways colleagues working together since the late 1980's.
- Procurement and winter service advanced collaboration from the Alliance.
- Asset Management sharing best practice but not true collaboration.
- WYCA Highway Asset Management Steering Group established to:
  - Collaborate to achieve efficiencies.
  - Develop a common approach.
- Guided by HMEP recommendations.



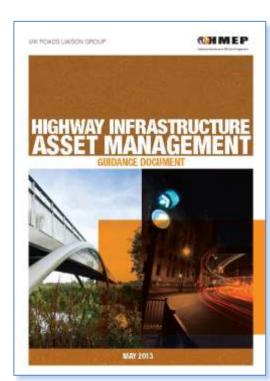
#### **Drivers for collaboration**

Steering Group identified the need to:

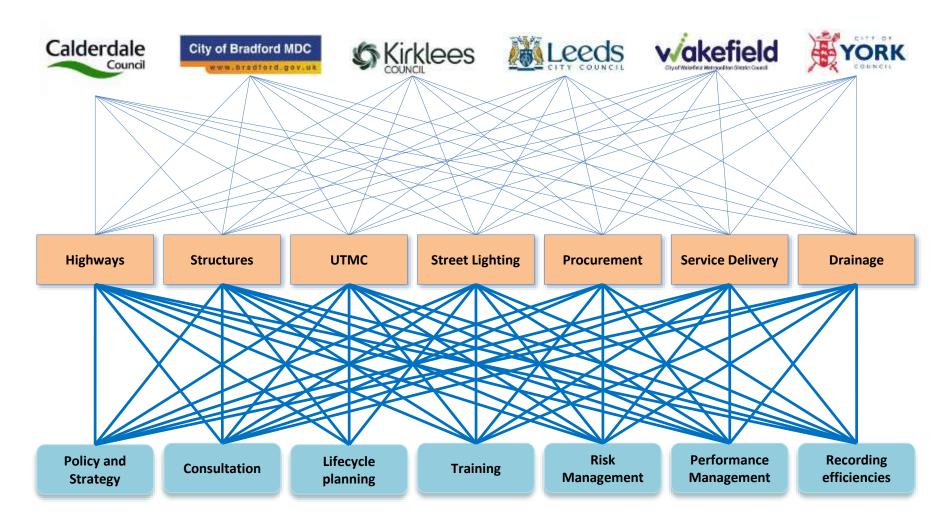
- Understand current level of maturity across all member councils.
- Agree common objectives.
- Identify opportunities for collaborative working.
- Develop a common framework.
- Implement an action plan.

Step 1 – Asset Management Maturity Assessment.

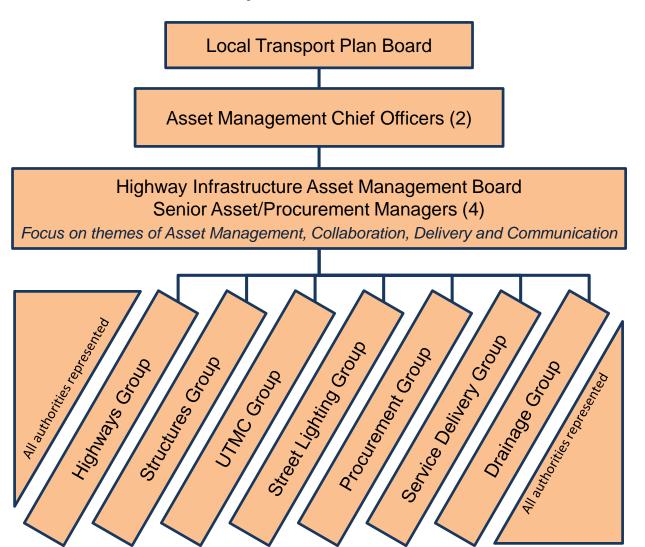
Metis Consultants engaged to help....













### **Working Groups:**

- Clear terms of reference, initiated by each group.
- Each group to determine own priorities.
- Statement of principles for all participants:
  - Full engagement/commitment.
  - All authorities will provide resources to deliver the programme workload.
  - Share knowledge and experience to achieve best practice.
  - Challenge current practice and be innovative.
  - Open and trust each other.
  - Decision making will be on a consensus basis and binding on all.
  - Disputes will be referred to LTP Board.
  - Decisions will be taken on the basis of the greatest benefit to West Yorkshire and York overall.



# Task and finish groups:

- Task and finish group membership aligned to knowledge and skills.
- All authorities not represented on all task groups.
- Trusted to deliver.

Priorities for Working Groups and Task and Finish groups reported to and coordinated by the HIAM Board.



# **Procurement Group**

# Contracts in place for:

- Supply of Rock Salt
- Weather Forecasting
- Supply of Coated Materials, Ready Mixed
   Concrete and Aggregates
- Supply of Pre-cast Concrete Products
- Hire of Plant and Equipment
- Drainage- Minor Maintenance
- Surfacing and Planing
- Surface Dressing
- Specialist Surfacing





# **Procurement Group**

#### **Future Contracts**

- Management of Recyclable Waste Materials
- Supply of Ancillary Materials
- Small Works (PROW etc)
- Highway Condition Surveys
- Professional Services
- Supply and Install Traffic Signal Equipment







# **Combined Winter Service Policy**

- Challenges of Appendix H.
- Savings.
- Benefits of pooling Winter Maintenance experience to develop best practice.
- Safety in numbers.
- Assist in resisting/dealing with third party claims.
- Manage Road users' expectations





### **Service Delivery Group**

Formed from the Combined Winter Policy Working Group

Tasked to look at the following work themes:

- HMEP Pothole Review Implementation.
- Gulley Emptying trial of software, common standards etc.
- Appendix H Operational Plan.
- Benchmarking with our WYCA peers and Amey -Productivity/overheads etc.
- Training Plan –deliver this collaboratively to maintain service delivery and reduce costs.
- Health and Safety issues in delivering services e.g Traffic Management for Gulley cleaning, Risk Assessments etc.
- Standardise working practices based on best practice and our shared experiences.
- Potential for sharing resources material testing etc.
- Permit Scheme.



# **Service Delivery Group - Working Methods Comparison**



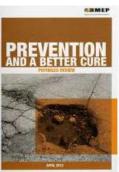


# **Service Delivery Group**

Pothole Repairs – progress:

- Defining categorisation/Repair timescales
- Methods of repair
- Preparation Bond Coat Material
- Joint Treatment
- Repair Materials
- Over banding
- Compliance with ADEPT / HMEP recommendations
- Sharing Organisational and financial information





	Local Authority - Leeds City
	Council
About Leeds	<ul> <li>Leeds district covers some 551 square kilometres of which two thirds is green belt.</li> <li>Population circa 800,000</li> <li>11,800 roads/streets</li> <li>Network covers:         <ul> <li>A Roads – 386km</li> <li>B Roads – 79km</li> <li>C and Unclassified Roads – 2456km</li> <li>Gullies – 140,000</li> <li>Street lights – 92,000</li> </ul> </li> </ul>
Delivery.	<ul> <li>Approx 60/40 split between in-house contractor (DLO) and external contractors.</li> <li>Specialist contractors carry our surfacing of main roads, surface dressing, Microasphalt, Road Markings, Drainage Maintenance, Slurry Seal.</li> <li>Term Maintenance contractor provides a top-up service to deliver planned works</li> </ul>
	<ul> <li>and Traffic schemes.</li> <li>Gully Maintenance done by Environmental Services, Highways deal with blockages, damaged pipework etc</li> <li>No Client/DLO split, Operational Managers and teams in depots deal with all customer complaints relating to maintenance.</li> </ul>
Turnover (Internal delivery)	<ul> <li>£12 million Highway Maintenance– excludes contractors work.</li> <li>£1.4 million Winter Service (All delivered internally)</li> </ul>
Depot/s	<ul> <li>Pottery Fields Depot, Jack Lane, Hunslet</li> <li>Seacroft Depot, Limewood Approach, Seacroft</li> <li>Henshaw Depot, Focus Way, Rawdon</li> <li>Viaduct Road (salt resilience store only)</li> </ul>



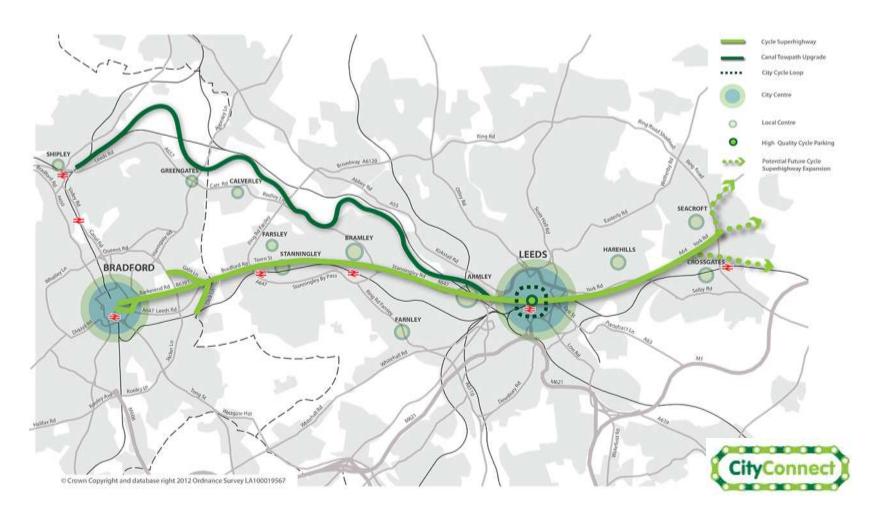




# **City Connect**











# **City Connect**

- Government funded segregated Cycle Super Highway
- Approximately 23 km in length
- Divided into Sections
- Sections A to E being constructed by North Midland Construction
- Section G, being constructed by Leeds City Council's DLO
- Bradford, Kirklees and Wakefield Councils have delivered some of Leeds' capital schemes in order to allow Leeds DLO to deliver





# **Outcomes and learning**

- Common appreciation of best practice.
- Combined knowledge of six authorities.
- Efficient use of resources.
- Breaks down silos of all working groups.
- Need to be prepared to compromise.
- Need to trust task groups to deliver.
- Should have started earlier!
- Great preparation for Incentive Fund self-assessment.

# **Moving Forward**

# **Expanding the Alliance**

- North Yorkshire recently joined and are playing an active part in the Procurement Group.
- Aspiration is for East Riding to Join
- Rotherham and Doncaster have already expressed strong interest
- Barnsley not yet committed
- More members allows us to share the cost of procurement exercises

Be prepared to compromise!

It's worth it.

The group is the winner.



# Thank you for listening





Any Questions?











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