

Fleet Services

Carl Gillyon

Fleet Services Manager

**Fleet Management – Vehicle Maintenance
(FMU) (VMU)**



EAST RIDING
OF YORKSHIRE COUNCIL

East Riding of Yorkshire Council
County Hall Beverley
East Riding of Yorkshire HU17 9BA
Telephone 01482 887700 • www.eastriding.gov.uk

Welcome to the East Riding



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ERYC – Fleet Services



- 650+ vehicle assets
- £3m fuel spend per annum
- £4m vehicle replacements per annum
- £3.5m repairs and maintenance
- 1000 fleet drivers
- 4000 grey fleet drivers



Fleet Services

Fleet Management

Vehicle Tracking



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Vehicle Management - Telematics



PTO Management

Reverse
Beacons
Binlifts
Tipping

Sweeper Brushes
Pressure Washer
Crane Activated
Cutting Cylinders



Vehicle Management

CTrack



Driver Behaviour

GYR Rating Report

East Riding of Yorkshire Council



Selection : All

From Date : 09/07/2013 00:00:00

To Date : 09/07/2013 23:59:59

Vehicle ID	Deceleration Events	Acceleration Events	Cornering Events	Over Speed	Over Rev Events	Excess Idle Events	Distance (mi)	Deceleration Rate	Acceleration Rate (20%)	Cornering Rate (20%)	Over Speed Rate (20%)	Over Rev Rate (10%)	Excess Idle Rate (10%)	GYR Score (100.00)
05159 - NC57XNY	0	0	0	0	0	0	3.4	0.00	0.00	0.00	0.00	0.00	0.00	100.0
05175 - GN11AMK	0	0	0	0	0	0	29.3	0.00	0.00	0.00	0.00	0.00	0.00	100.0
05178 - YX12AXG	0	0	0	0	0	0	3.7	0.00	0.00	0.00	0.00	0.00	0.00	100.0
10064 - KX59KUO	0	0	0	0	0	0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	100.0
95090 - YJ54PYW	0	0	0	0	0	0	0.6	0.00	0.00	0.00	0.00	0.00	0.00	100.0
95114 - YE08DJV	0	0	0	0	2	0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	100.0
95117 - YJ09EPA	0	0	0	0	0	0	0.1	0.00	0.00	0.00	0.00	0.00	0.00	100.0
95124 - YJ09UBB	0	0	0	0	0	0	0.6	0.00	0.00	0.00	0.00	0.00	0.00	100.0
95131 - YJ59HLE	0	0	0	0	0	0	0.6	0.00	0.00	0.00	0.00	0.00	0.00	100.0
95134 - YJ59HLD	0	0	0	0	910	0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	100.0
95145 - YJ60NEU	0	0	0	0	0	0	0.2	0.00	0.00	0.00	0.00	0.00	0.00	100.0
12018 - YX54DJE	0	0	0	0	1	1	92.9	0.00	0.00	0.00	0.00	0.00	1.08	99.9
95091 - YJ54PYZ	0	0	0	0	0	1	73.6	0.00	0.00	0.00	0.00	0.00	1.36	99.9
95093 - YJ54PZK	0	0	0	0	0	1	67.2	0.00	0.00	0.00	0.00	0.00	1.49	99.9
95105 - YJ06OKN	0	0	0	0	0	1	29.5	0.00	0.00	0.00	0.00	0.00	3.39	99.7
07161 - YX11DXV	0	0	0	1	0	4	163.0	0.00	0.00	0.00	0.61	0.00	2.45	99.6
95099 - YE03VCJ	0	0	0	1	0	5	174.9	0.00	0.00	0.00	0.57	0.00	2.86	99.6
12022 - YS12JNL	0	0	0	1	4	0	82.7	0.00	0.00	0.00	0.00	4.83	0.00	99.5
95087 - YJ54PYE	0	0	0	1	0	1	55.8	0.00	0.00	0.00	1.70	0.00	1.70	99.5
95102 - YK55AZA	0	0	0	2	0	0	54.1	0.00	0.00	0.00	3.70	0.00	0.00	99.3
95106 - YJ07PHY	0	0	0	0	0	4	80.2	0.00	0.00	0.00	1.25	0.00	4.99	99.3
12021 - YS12JNN	0	0	0	0	4	1	65.4	0.00	0.00	0.00	0.00	6.62	1.65	99.2
07170 - LK12GTF	0	0	0	3	0	0	66.4	0.00	0.00	0.00	4.52	0.00	0.00	99.1
07162 - YX11DXW	0	0	0	5	0	2	116.6	0.00	0.00	0.00	4.29	0.00	1.71	99.0
95089 - YJ54PYV	0	0	0	0	0	6	55.8	0.00	0.00	0.00	0.00	0.00	10.75	98.9
19032 - YX12BJZ	0	0	0	5	0	5	136.8	0.00	0.00	0.00	3.65	0.00	3.65	98.9
05177 - YX12AXF	0	0	0	2	0	2	52.3	0.00	0.00	0.00	3.82	0.00	3.82	98.9
12020 - YS12JNJ	0	0	0	0	10	0	85.8	0.00	0.00	0.00	0.00	11.65	0.00	98.8
10076 - YX13CVG	0	0	0	0	0	2	16.7	0.00	0.00	0.00	0.00	0.00	12.01	98.8
07167 - LK12FEH	0	0	0	0	0	3	73.4	0.00	0.00	0.00	4.08	0.00	4.08	98.8
21128 - YJ10FPX	0	0	0	0	0	2	3	40.1	0.00	0.00	0.00	4.99	7.49	98.8
95100 - YJ55MYH	0	0	0	0	0	3	23.4	0.00	0.00	0.00	0.00	0.00	12.84	98.7
95094 - YJ54PZP	0	0	0	2	0	3	53.6	0.00	0.00	0.00	3.73	0.00	5.59	98.7
07166 - LK12GTT	0	0	0	4	0	8	89.7	0.00	0.00	0.00	4.46	0.00	8.92	98.2
95101 - YJ55MYK	0	0	0	5	0	6	88.0	0.00	0.00	0.00	5.68	0.00	6.82	98.2
07173 - LK62FJN	0	0	0	3	0	0	32.9	0.00	0.00	0.00	9.11	0.00	0.00	98.2
95107 - YJ07PHX	0	0	0	2	0	6	53.2	0.00	0.00	0.00	3.76	0.00	11.28	98.1
07139 - MX57JFV	0	0	0	5	0	5	78.5	0.00	0.00	0.00	6.67	0.00	6.37	98.1
04249 - MX06ORJ	0	0	0	2	0	0	20.7	0.00	0.00	0.00	9.67	0.00	0.00	98.1
95140 - YJ60JKF	0	0	0	0	2	1	14.9	0.00	0.00	0.00	0.00	13.41	6.71	98.0
95149 - YX12BJV	0	0	0	0	3	18	0	118.1	0.00	0.00	2.58	15.50	0.00	97.9
95104 - YJ06OLA	0	0	0	4	0	6	65.1	0.00	0.00	0.00	6.14	0.00	9.21	97.9
05170 - MX60GGK	0	0	0	2	0	4	36.4	0.00	0.00	0.00	5.50	0.00	11.00	97.8
95092 - YJ54PZL	0	0	0	5	0	5	66.9	0.00	0.00	0.00	7.47	0.00	7.47	97.8
05174 - GN11AMU	0	0	0	0	8	2	42.0	0.00	0.00	0.00	0.00	19.05	4.76	97.6
05173 - GN11ALU	0	0	0	7	0	14	106.8	0.00	0.00	0.00	6.55	0.00	13.11	97.4
07140 - MX57LJA	0	0	0	18	0	3	137.9	0.00	0.00	0.00	13.05	0.00	2.17	97.2
95088 - YJ54PYT	0	0	0	12	0	8	112.5	0.00	0.00	0.00	10.66	0.00	7.11	97.2
07171 - LK12GTU	0	0	0	9	0	3	73.3	0.00	0.00	0.00	12.29	0.00	4.10	97.1

Speeding

Idling

Overall Rating



Grass Cutting – Triple Mower



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Grounds Services



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Fleet Services

Asset Procurement



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Asset Procurement

Framework 1 - Light Commercial Vehicles

- Standardise fleet
- Comprehensive support package – warranty
- Reduced service intervals
- Vehicle maintenance training rationalised
- Special tools available
- Increased product knowledge
- Ability to build relationships



**Commercial
Vehicles**

7 Manufactures reduced to one by 2016



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Spare Parts and Consumables



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Vehicle Spare Parts Procurement

Managed Stores Solution



'First Choice Supplier to the Parts & Refinish Market'

- Comprehensive parts stock > £300k
- Direct access to major manufacturers
- Ability to source locally
- Industry knowledge – Industry experts
- Improved 1st pick rate due to stock refresh process



- ▶ Car Parts
- ▶ Van Parts
- ▶ Truck Parts
- ▶ Trailer Parts
- ▶ Refinish Products
- ▶ Industrial Products
- ▶ Consumables
- ▶ Lubricants
- ▶ Fleet I.T.
- ▶ Technical / Training
- ▶ Stores Management



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Fleet Factors

Spend Analysis

2013/14	Apr 2013	May 2013	Jun 2013	Jul 2013	Aug 2013	Sep 2013	Oct 2013	Nov 2013	Dec 2013	Jan 2014	Feb 2014	Mar 2014	Totals
Beverley	£63,254.00	£69,788.00	£52,140.00	£83,489.00	£45,185.00	£56,669.00	£49,871.00	£50,485.00	£66,185.00	£93,405.00	£43,791.00	£41,195.00	£715,457.00
Carnaby	£21,653.00	£34,469.00	£25,920.00	£30,131.00	£13,902.00	£26,295.00	£18,902.00	£22,587.00	£23,551.00	£43,038.00	£18,981.00	£15,723.00	£295,152.00
Goole	£19,709.00	£17,888.00	£23,594.00	£26,120.00	£12,114.00	£25,201.00	£20,537.00	£9,515.00	£12,174.00	£20,442.00	£23,692.00	£10,790.00	£221,776.00
													2013/14 £1,232,385.00
2014/15	Apr 2014	May 2014	Jun 2014	Jul 2014	Aug 2014	Sep 2014	Oct 2014	Nov 2014	Dec 2014	Jan 2015	Feb 2015	Mar 2015	Totals
Beverley	£48,122.00	£36,156.00	£45,558.00	£64,296.00	£25,078.00	£59,806.00	£46,500.00	£46,500.00	£46,500.00	£46,500.00	£46,500.00	£46,500.00	£558,016.00
Carnaby	£18,693.00	£19,629.00	£20,106.00	£18,666.00	£11,190.00	£12,937.00	£17,000.00	£17,000.00	£17,000.00	£17,000.00	£17,000.00	£17,000.00	£203,221.00
Goole	£17,562.00	£9,923.00	£12,240.00	£18,500.00	£11,309.00	£8,350.00	£13,000.00	£13,000.00	£13,000.00	£13,000.00	£13,000.00	£13,000.00	£155,884.00
							Projected figures using 2014/15 month average						2014/15 £917,121.00

- £315,000



Fleet Services

Fuel Management



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Fuel Management

Number Plate Recognition

Driver Identity Card

Automatic Mileage Capture

Accurate Data Capture!!



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Fleet Services – What Next?

Centralised Vehicle Hire



Self Serve Booking - TER

18 - 24 January 2016				
18 Mon Jan 2016	19 Tue Jan 2016	20 Wed Jan 2016	21 Thu Jan 2016	22 Fri Jan 2016

Framework 2 – LGV's

Lot 1

Lot 2

Single supplier for chassis/cab requirement

3 or more suppliers for vehicle body manufacture



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Thank you !

Any Questions or Comments?

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