Carl Gillyon

Fleet Services Manager

Fleet Management – Vehicle Maintenance (FMU) (VMU)



Welcome to the East Riding













ERYC – Fleet Services



- 650+ vehicle assets
- £3m fuel spend per annum
- £4m vehicle replacements per annum
- £3.5m repairs and maintenance
- 1000 fleet drivers
- 4000 grey fleet drivers



Fleet Management

Vehicle Tracking



Vehicle Management - Telematics



PTO Management

Reverse

Beacons

Binlifts

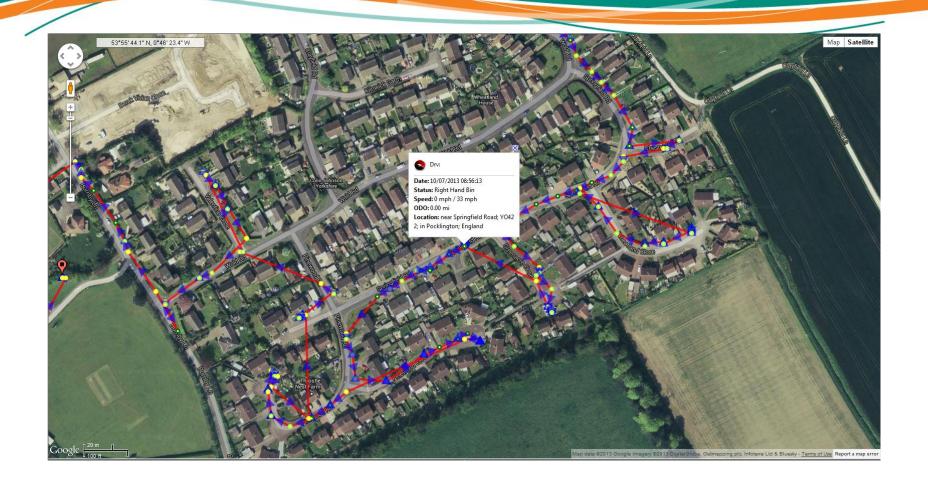
Tipping

Sweeper Brushes Pressure Washer Crane Activated **Cutting Cylinders**



Vehicle Management

CTrack





Driver Behaviour

GYR Rating Report East Riding of Yorkshire Council Selection : All From Date: 09/07/2013 00:00:00 To Date: 09/07/2013 23:59:59 Deceleratio Acceleration Cornering Over Speed Vehicle ID Deceleratio Acceleratio Cornering Over Over Rev Excess Idle Distance Over Rev Excess Idle Rate (20%) Rate (20%) Rate (20%) Rate (10%) Rate (10%) n Events Speed (mi) 05159 - NC57XNY 34 0.00 100.0 100.0 Speeding 5175 - GN11AMK 29.3 0.00 0.0 0.00 0.00 05178 - YX12AXC 0.00 3.7 0.00 0.0 0.0 0.00 0.00 100.0 0.00 0.0 0.00 0.00 10064 - KX59KUO 0.0 0.0 100.0 95090 - YJ54PYW 0.00 0.0 0.00 0.00 0.00 100.0 95114 - YE08DJV 0.0 0.00 0.00 0.00 0.00 100.0 95117 - YJ09EPA 0.1 0.0 0.0 0.00 0.00 0.00 100.0 0.00 95124 - YJ09UBB 0.6 0.00 0.00 0.00 100.0 95131 - YJ59HLE 0.00 0.0 0.00 0.00 0.00 100.0 95134 - YJ59HLD 0.0 0.00 0.0 0.0 0.00 0.00 0.00 100.0 95145 - YJ60NEU 0.2 0.00 0.0 0.0 0.00 0.00 0.00 100.0 12018 - YX54DJE 92.9 0.00 0.0 0.0 0.00 0.00 1.08 99.9 1.36 95091 - YJ54PYZ 73.6 0.00 0.0 0.00 99.9 95093 - YJ54PZK 67.2 0.0 0.0 1.49 99.9 95105 - YJ06OKN 29.5 0.00 0.0 0.0 0.00 0.00 3.39 99.7 07161 - YX11DXV 163.0 0.00 0.0 0.0 0.61 0.00 2.45 99.6 **Idling** 95099 - YE03VCJ 174.9 0.00 0.0 12022 - YS12JNL 82.7 0.0 0.00 0.0 1.70 0.00 1.70 99.5 95102 - YK55AZA 54.1 0.00 0.0 0.0 99.3 95106 - YJ07PHY 80.2 1.25 99.3 12021 - YS12JNN 0.0 66.4 0.00 99.1 07162 - YX11DXW 116.6 4.29 0.00 95089 - YJ54PYV 0.00 0.0 19032 - YX12BJZ 136.8 0.00 0.0 0.0 3.65 05177 - YX12AXF 52.3 0.00 0.0 0.0 3.82 12020 - YS12JNJ 85.8 0.0 0.0 10076 - YX13CVG 16.7 0.00 0.0 0.00 07167 - LK12FEH 73.4 0.00 0.0 0.0 4.08 0.00 4.08 40.1 0.00 0.0 0.0 0.00 21128 - YJ10FPX 95100 - YJ55MYH 23.4 0.0 0.0 0.00 0.00 0.00 **Overall Rating** 95094 - YJ54PZP 53.6 0.0 89.7 0.00 0.0 0.0 95101 - YJ55MYK 0.00 0.0 0.00 88.0 0.0 0.00 07173 - LK62FJN 32.9 0.0 0.00 95107 - YJ07PHX 0.0 3.76 11.28 07139 - MX57JFV 78.5 0.00 0.0 0.0 04249 - MX06ORJ 20.7 0.00 0.0 9.67 0.0 95140 - YJ60JKF 14.9 0.00 0.0 0.00 0.00 0.0 0.0 2.58 95149 - YX12BJV 116.1 0.00 0.0 97.9 95104 - YJ06OLA 65.1 0.00 0.0 0.00 05170 - MX60GGK 36.4 0.00 0.0 0.0 0.00 95092 - YJ54PZL 66.9 0.00 0.0 0.0 0.00 42.0 0.00 0.0 97.6 05174 - GN11AMU 0.0 0.00 05173 - GN11ALU 106.8 0.00 0.0 0.0 0.00 97.4 137.9 0.00 0.0 13.05 0.00 97. 07140 - MX57LJA 0.0 10.66 95088 - YJ54PYT 12 112.5 0.00 0.0 0.0 0.00 07171 - LK12GTU



Grass Cutting – Triple Mower





Grounds Services





Asset Procurement



Asset Procurement

Framework 1 - Light Commercial Vehicles

- Standardise fleet
- Comprehensive support package warranty
- Reduced service intervals
- Vehicle maintenance training rationalised
- Special tools available
- Increased product knowledge
- Ability to build relationships









Spare Parts and Consumables

Vehicle Spare Parts Procurement

Managed Stores Solution



'First Choice Supplier to the Parts & Refinish Market'

- Comprehensive parts stock > £300k
- Direct access to major manufactures
- Ability to source locally
- Industry knowledge Industry experts
- Improved Ist pick rate due to stock refresh process



- Car Parts
- Van Parts
- ► Truck Parts
- Trailer Parts
- Refinish Products
- Industrial Products
- Consumables
- Lubricants
- ▶ Fleet I.T.
- Technical / Training
- Stores Management













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Fleet Factors

Spend Analysis

		:	:		:	_			:	_			
2013/14	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Totals
	2013	2013	2013	2013	2013	2013	2013	2013	2013	2014	2014	2014	
Beverley	£63,254.00	£69,788.00	£52,140.00	£83,489.00	£45,185.00	£56,669.00	£49,871.00	£50,485.00	£66,185.00	£93,405.00	£43,791.00	£41,195.00	£715,457.00
Carnaby	£21,653.00	£34,469.00	£25,920.00	£30,131.00	£13,902.00	£26,295.00	£18,902.00	£22,587.00	£23,551.00	£43,038.00	£18,981.00	£15,723.00	£295,152.00
Goole	£19,709.00	£17,888.00	£23,594.00	£26,120.00	£12,114.00	£25,201.00	£20,537.00	£9,515.00	£12,174.00	£20,442.00	£23,692.00	£10,790.00	£221,776.00
												2013/14	£1,232,385.00
												7	
2014/15	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	
	2014	2014	2014	2014	2014	2014	2014	2014	2014	2015	2015	2015	
Beverley	£48,122.00	£36,156.00	£45,558.00	£64,296.00	£25,078.00	£59,806.00	£46,500.00	£46,500.00	£46,500.00	£46,500.00	46,500.00	£46,500.00	£558,016.00
Carnaby	£18,693.00	£19,629.00	£20,106.00	£18,666.00	£11,190.00	£12,937.00	£17,000.00	£17,000.00	£17,000.00	£17,020.00	£17,000.00	£17,000.00	£203,221.00
Goole	£17,562.00	£9,923.00	£12,240.00	£18,500.00	£11,309.00	£8,350.00	£13,000.00	£13,000.00	£13,000.00	£13,000.00	£13,000.00	£13,000.00	£155,884.00
							Projected figures using 2014/15 month average						
												_	
												2014/15	£917,121.00

- £315,000



Fuel Management

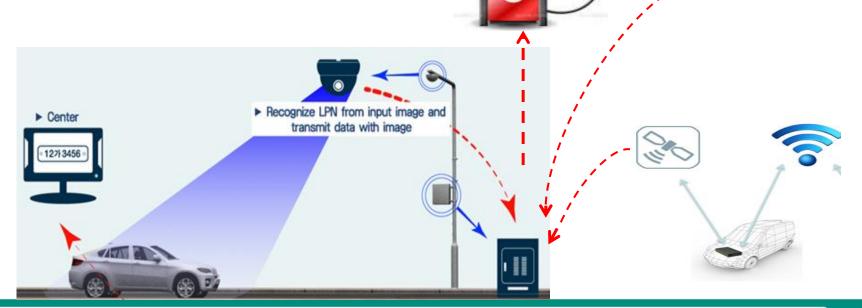
Fuel Management

Number Plate Recognition

Driver Identity Card

Automatic Mileage Capture







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Fleet Services — What Next?

Framework 2 – LGV's Lot I Lot 2 Single supplier for 3 or more suppliers for chassis/cab requirement vehicle body manufacture

Centralised Vehicle Hire



Self Serve Booking - TER

	4 18 - 24 January 2016								
18 Mon Jan 2016	19 Tue Jan 2016	20 Wed Jan 2016	21 Thu Jan 2016	22 Fri Jan 2016					
0									

Thank you!

Any Questions or Comments?

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