## A Multi-Faceted Approach to Greening the Fleet



Reducing emissions, improving efficiency, and preparing for a sustainable transport future.

#### **Bob Ritchie**

Transport Services Manager & Angus Council Fleet Partnership Manager

#### Steven Allan

Estimating Services & Business Development Manager

### A Multi-Faceted Approach to Greening the Fleet



Introduction to Tayside Contracts

How We Manage Climate Change

Positive Impacts to Climate

A Multi-Faceted
Approach to Greening
the Fleet

**Employee Engagement** and Climate Change

Successful Climate Change Projects

### **Tayside Contracts – Who We Are**





#### **Structure**

Largest and longest serving shared service

100% owned by our 3 councils

Governance through joint committee

18 elected member, 6 from each council



#### People

2,559 people

3,300 posts

6 regional offices



#### **Finance**

£98m Annual turnover

94% income comes from 3 councils

Over £33m surplus returned to councils to reinvest into public services

Averaging £1m per year

## **Tayside Contracts – What We Do**





#### Construction

**Road Maintenance** 

Winter Maintenance

Street Lighting

Quarry

Signshop

**Transport Services** 



#### **Facilities**

Catering

Cleaning

**Janitorial** 

School Crossing Patrollers

### **Tayside Contracts – Strategic Priorities**





#### **Our Vision**





#### **Our Values**



#### **Our Strategic Priorities**

#### What we want to be

A high performing expanding shared service: Proud of what we do and chosen for how we do it

#### What we exist to do

Supporting our communities through excellent services

#### The 4 Ps

People Performance

Partnership

Perception

#### The 5 Cs

Confidence, trust and relationship

Commercial approach

Collaboration and sharing

Continuous improvement and performance

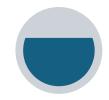
Communities, councils and customers

### **Tayside Contracts - How We Manage Climate Change**





#### Climate Change Plan



# Climate Change Action Group



# Standardised Approach

Commitment

Passport

Direction

Diverse input

**Decision makers** 

Monthly accountability

Clear purpose

Prioritise

Capacity

Across organisation

Register of success

Register of legislation

Register of accreditations

Register of future opportunities

Support and learning from others

### **Examples – Success and Good Practices**





#### **Facilities**



#### **Products**



#### **Operations**

Reed Beds
Recycling Centres

Tayset

Taythin

Warm Mix Asphalt

95% excavated materials reused

Spillage and pollution prevention

Materials and transport optimisation

Solar powered Site settler unit

Digitalisation

#### A Multi-Faceted Approach to Greening the Fleet



Reducing emissions, improving efficiency, and preparing for a sustainable transport future.

#### **TRANSPORT**

#### **Bob Ritchie**

Transport Services Manager & Angus Council Fleet Partnership Manager

### **Tayside Contracts Transport Services**



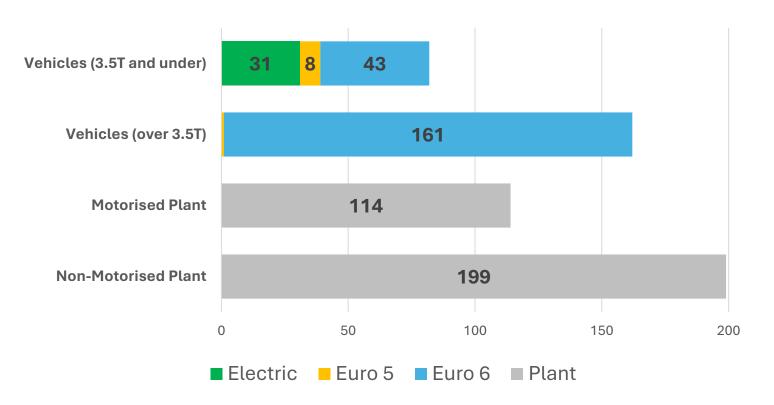
Tayside Contracts' Transport Services operates and manages a large and diverse range of vehicles and plant.

With four modern and well-equipped workshops strategically positioned across Tayside, we can efficiently service and maintain our fleet as well as that of Angus Council through a partnership agreement. Our services are also available to private clients, and we offer maintenance and repairs on cars, light and heavy goods vehicles, and plant.

#### **Fleet Composition**



#### **Tayside Contracts' Fleet Composition**



Our fleet is becoming cleaner and more efficient each year.

Most of our vehicles now meet Euro 6 standards, helping cut down harmful emissions.

We've also been adding more electric vehicles, showing real progress towards a greener and more sustainable fleet.

The chart to the side shows how our mix of EVs and Euro 6 vehicles continues to grow compared to older engine types.

## Fleet Performance Packs: The Foundation of Change





## **Purpose**

Central to monitoring, analysing, and driving improvement across the fleet.

Integrate data from telematics, fuel use, mileage, utilisation, and emissions.



## **Key Points**

Provide factual, consistent performance information to operational managers

Identify hot-spot areas for excessive idling, low MPG, or inefficient routes

Enable targeted engagement with drivers for continuous improvement.

Underpin the Transport Decarbonisation Plan and behavioural campaigns



## **Impact**

Improved accuracy and reliability of performance data.

Enhanced accountability through evidence-based decision-making.

## **Using the Data for the Transport Decarbonisation Plan**





#### **Objective**

Support Tayside
Contracts' Climate
Change Plan (approved
2021) through the
Transport theme of
Mitigation, Adaptation,
Engagement, and
Monitoring.



# How data drives the plan

Establishes baseline KPIs (fuel consumption, idling, CO<sub>2</sub> output).

Enables tracking of **progress** towards net-zero goals.

Supports the **replacement strategy** for older Euro 4/5 HGVs with Euro 6 models.

Feeds directly into annual reporting for the Joint Committee.



#### Results so far

Fuel performance improved **5.4** % (12.8 → 13.5 MPG).

Average  $CO_2$  per mile reduced **10** % (1.0  $\rightarrow$  0.9 kg).

**11,778 kg** CO<sub>2</sub> saved — equivalent to 535 mature trees absorbing CO<sub>2</sub> for a year.

## Turning Data into Action: The 'Turn It Off' Idling Campaign





#### Rationale

Telematics revealed over **35,000 hours** of unnecessary idling each year.

Idling = wasted fuel, unnecessary cost, and local air pollution.



#### **Approach**

Data-driven identification of problem areas.

Organisation-wide communication: *Target magazine*, digital depot signage, video messages, and social media.

Two-way engagement between drivers and managers.



# **Campaign Highlights**

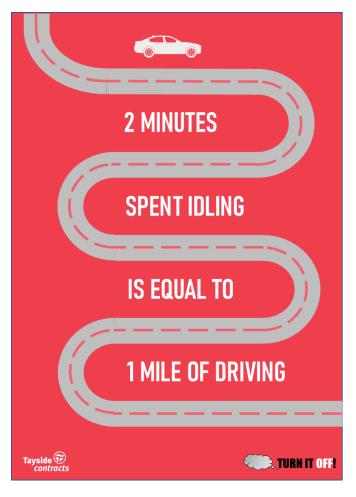
5 reasons to turn engines off: saves fuel, improves safety, reduces noise, easy to do, and strengthens corporate reputation.

Achieved 28 % reduction in idling (target 20 %), equal to 6,629 hours saved and £16K fuel saving.

#### **Examples of The 'Turn It Off' Idling Campaign**







#### DID YOU KNOW?

CO<sub>2</sub> emitted (kg)

Every litre of fuel that is needlessly burned by idling vehicles contributes to the 2.7 million kg of  $\rm CO_2$  that Tayside Contracts fleet emits every year.

1,400,000

£££ Spend

Tayside Contracts spent £1.4 million on fuel during the 2022/23 year?

1,000,000

Litres of fuel

That's equivalent to 1 million litres of fuel!

100,000

 $CO_2$   $CO_2$ 

With your help we can prevent 100,000 kg of CO<sub>2</sub> from being emitted into the atmosphere during idling.

40,000

Idling fuel (L)

40,000 litres of fuel are unnecessarily burned during idling every year?

35,000

Hours of idling

Tayside Contracts fleet spends 35,000 hours needlessly idling every year?

**12.8** 

Average MPG

On average, Tayside Contracts' road-going fleet gets 12.8 miles per gallon. By turning off the engine when the vehicle is parked and not in use, you can help to improve fuel efficiency and reduce emissions.

### **Behavioural Change through Data Transparency**





## Fleet Performance Packs Report

Idling hours and cost by depot.

MPG performance by area and vehicle type.

Comparative trend charts for mileage and idling per quarter.



## **Engagement Outcomes**

Supervisors recognise topperforming drivers.

Poor practices addressed through feedback and training.

Fosters a culture of ownership and environmental responsibility.

#### **EV Transition and Mechanic Training**





## **Strategic Aim**

Ensure the fleet is future-ready through technical competence in EV maintenance.



### **Programme**

Partnership with Dundee & Angus College, funded via the *Green Fund*.

All 34 mechanics achieved Level 2 or 3 EV maintenance qualification. Level 4 is due to commence in early 2026.

Enables in-house maintenance of both Tayside Contracts and partner-council EV fleets.



## **Fleet Progress**

30 EV vans in operation

EVs now 39 % of sub-3.5 t fleet.

#### **Benefits Achieved**





# To the Organisation

Lower CO<sub>2</sub> emissions, reduced costs, improved fuel efficiency.

Strengthened reputation for environmental responsibility.



## To Employees

Recognition of positive driver behaviour.

Improved skills and environmental awareness.



### **To Communities**

Cleaner air and quieter environments.

Demonstration of sustainable public-sector leadership.

#### **Future Direction**





#### **Next Steps**

Continue annual MPG and idling reduction targets.





Deploy advanced analytics for route optimisation and driver behaviour.

**Expand EV fleet and charging** infrastructure





Maintain collaboration with education partners for emerging green technologies.

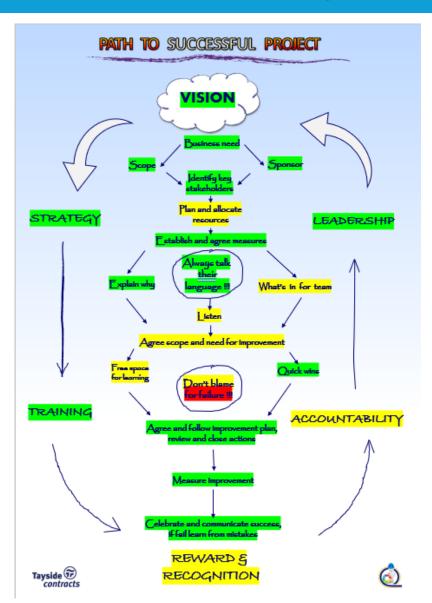
### **Further discussion**



## **Questions?**

#### **Change Management & Climate Change**







## Fleet Idling Communication Plan



| # 2a                       | Image and Identity   |  |  |   |  |   |
|----------------------------|--|--|--|---|--|---|
| Item                       | Visual Management<br>Board   | Internet   | Head of Operations<br>Briefing / updates   | One Construction on<br>social media   | Poster Campaign  | TEA Awards  |
| Method of<br>Communication | Shared Documents   | Website  | Feedback   | <u>Social Media</u>   | Poster   | Award Ceremony  |
| Resource                   | People and Reports   | Report   | Presentation   | Presentation  | Poster   | Nominations   |
| Scope                      | Communicate performance and data   | Explain One<br>Construction and<br>inform progress                                   | Communicate<br>overview  | Communicate overview  | Increased Profile  | Nominate successful One Construction projects. Replace current LEAN award |
| Frequency                  | Ongoing  | Ongoing  | Quarterly  | Ongoing   | Quarterly  | Annually  |
| Delivered by               | Delegated by Direct<br>Report  | Head of Operations   | Head of Operations   | Head of Operations & Communications   | Project Lead   | Project Lead  |
| Expected Results           | Celebrate success;<br>make problems visual;<br>create accountability;<br>standardise; image &<br>identity; brand | Increased profile;<br>increased awareness;<br>standard message;<br>celebrate success | Continued<br>communication with<br>consistency of<br>message delivered to<br>all | Continued<br>communication with<br>consistency of message<br>delivered to all | Standard visual<br>communication;<br>Increased profile;<br>increased awareness | Increased profile;<br>increased awareness;<br>celebrate success           |
| Stakeholders<br>(Audience) | Stakeholder  | Stakeholders   | Stakeholder  | Stakeholders  | Stakeholder  | Stakeholders  |

### **Employee Engagement and Climate Change**





# Volunteering Policy



# School Plate to Front Line



## Vehicle Idling

Actively encouraging uptake

Linking to climate change

Making it fun

Serious message

Reducing school meal waste

Success through pupil engagement

It's transferable!?!

Skip waste – self audit

Visual management

Power Bi

Appropriate language

Consistent approach

Accountability

Free up capacity

Celebrate success

## A Multi-Faceted Approach to Greening the Fleet



## Thank you