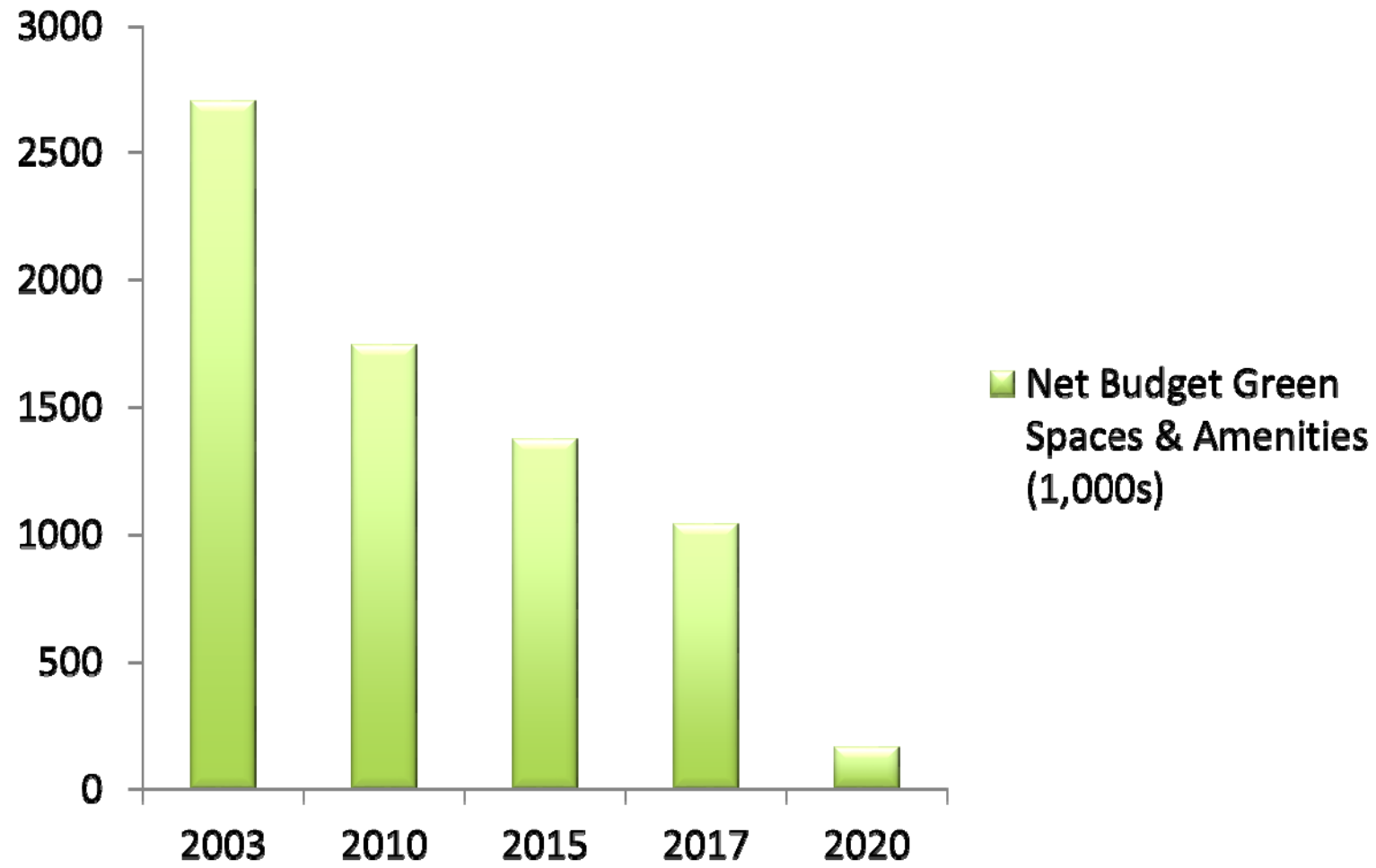


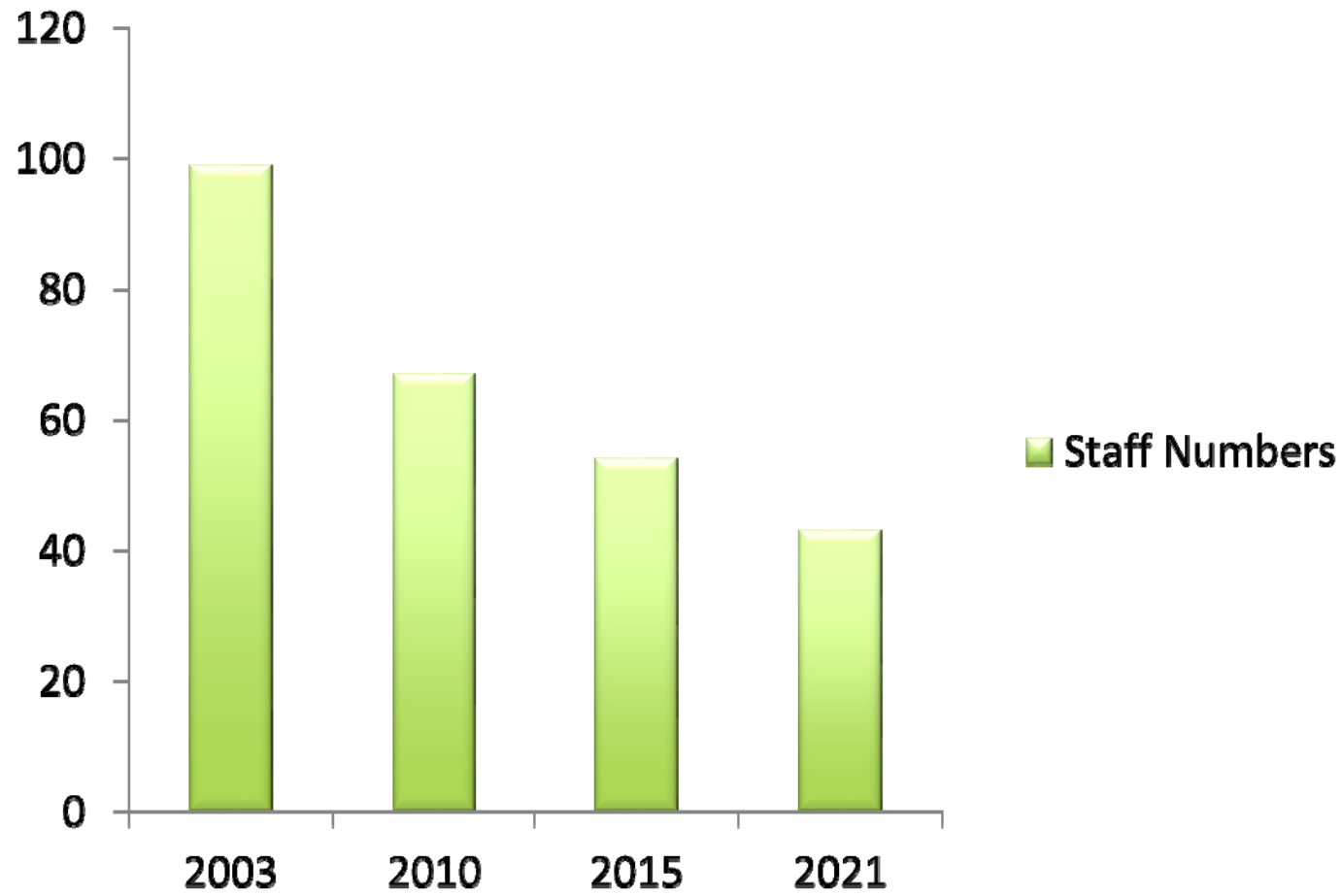


Go To The Park

adopting permaculture techniques

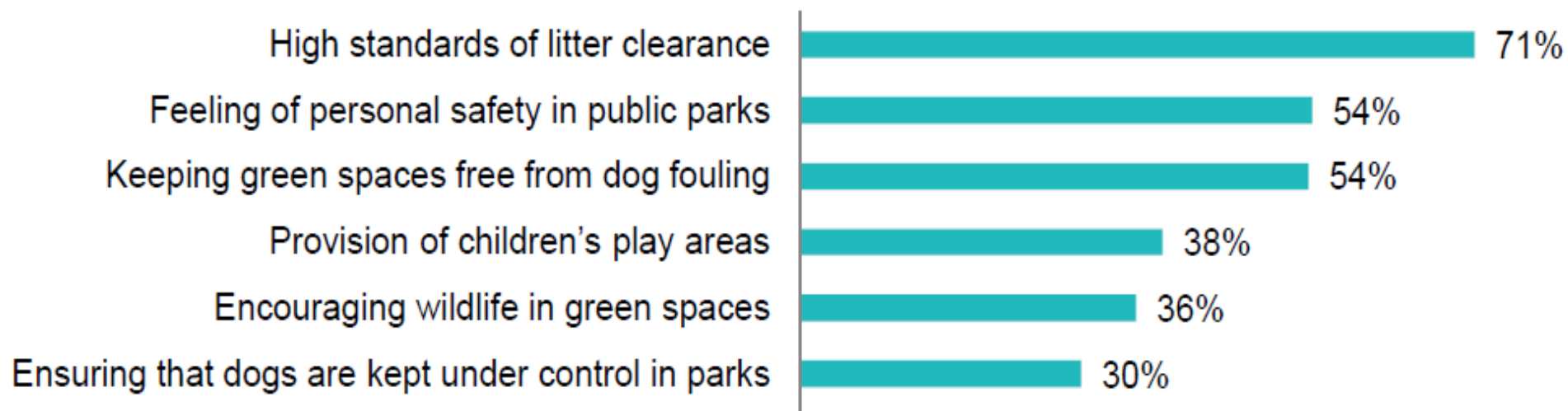
encouraging volunteering







Our Customers Priorities





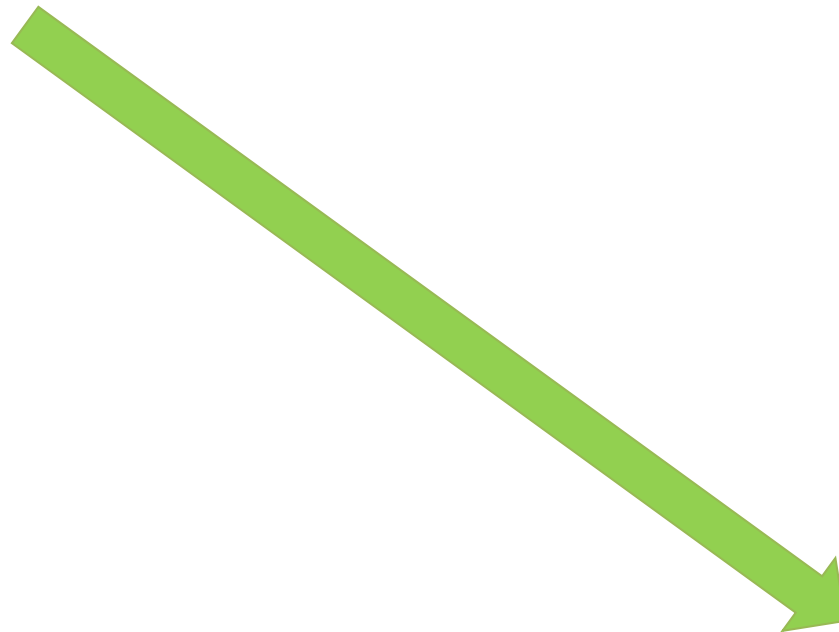
Our Model Tests:

- **Meadow management**
- **Perennial planting replacing annual bedding**
- **Woodland management for woodchip/biofuel**
- **Volunteer in Parks (VIP) programme**



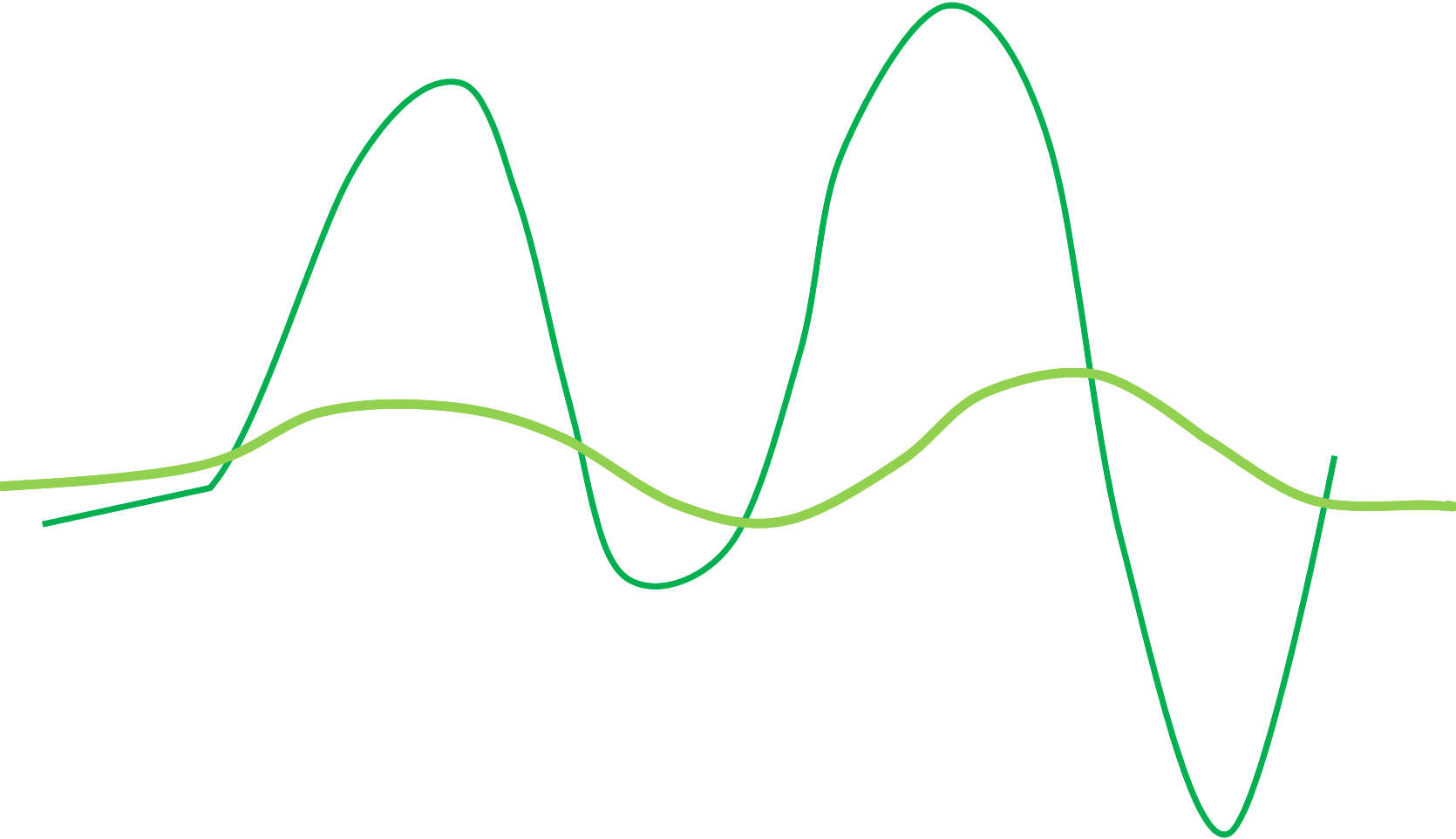
Management of Green Spaces

Formal
= **High Cost**



Semi- Natural
= **Low Cost**

Reducing Peaks in labour demand



Perennial Planting









Meadow Management





QUEENS PARK

KEY

▲ Access points - foot

Plan of meadow areas in Queens Park













Meadow Management









Meadow Management







Woodland Management



Woodland Management



Woodland Management



Woodland Management



Woodland Management





Volunteer in Parks



Horticultural Volunteers



Volunteer Bee Keepers



Woodland Volunteers



Volunteer Park Rangers

Volunteer in Parks



2015	Total VIP Hours recorded	Value	No of active VIPs in quarter	Average hrs per week per VIP
Total	2,832	£34,045	34	4.8

Volunteer in Parks



Savings/Income Summary



Activity	2016/17	2017/18	2018/19	2019/20	2020/21
Volunteer In Parks	£7,163	£9,155	£11,306	£13,627	£16,128
Meadow Management	£41,278	£48,600	£55,829	£55,829	£58,127
Perennial Planting	£3,264	£16,520	£28,313	£28,313	£28,313
Woodland Management	£9,885	£9,900	£9,900	£9,900	£9,900
Total	£61,590	£84,175	£105,348	£107,669	£112,469