

LeisureSK Ltd

Karen Whitfield

Assistant Director (Leisure, Culture and Place)



SOUTH
KESTEVEN
DISTRICT
COUNCIL

Overview

- Background
- Drivers for Change
- Solution
- Challenges
- LeisureSK Ltd
- Benefits
- The Future

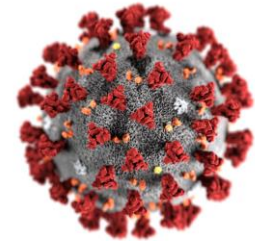


Background



Drivers for Change

- End of contract
- Leisure Options Appraisal
- Impact of Covid-19 since March 2020
 - Financial risk
 - No control
 - Instability in the leisure operator market
 - Contract no longer fit for purpose
- Increasing costs
- Poorly performing service



Solution

- Revisited Options Appraisal
 - Longer contract extension with provider
 - Trust arrangement
 - LATC
- Cabinet approved the option to form LeisureSK Ltd in August 2020



LEISURESK



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Challenges

- Timescale
- Mobilisation
- Upfront Costs
- Business Plan
- Ongoing impact of Covid-19



LeisureSK Ltd

- Company limited by guarantee
- Teckal company
- Board of Directors/NED
- Formal arrangements:
 - Leisure management
 - Leases
 - Client Role



Benefits

- Control of Service
 - Transparency
 - Improved customer satisfaction
 - Utility purchasing arrangements
 - Closer working relationship
 - Condition surveys/Investment Plan
 - Flexibility
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- Swimming Pool Support Fund
 - Public Sector Decarbonisation Scheme



Benefits

- Joined up approach
- Health improvement programmes
- Sport and Physical Activity Strategy
- Lincolnshire Health and Wellbeing Strategy
- Primary Care Networks



The Future

- Medium to Long Term Solution
- Contract ends December 2025
- Irrecoverable VAT issue
- Exploring in-house option
- Soft market testing
- Member decision Spring 2024

