

State of the Local Authority Leisure Market

29 October 2024



Principal Advisor, APSE





V Menu Q

Lead Non-Executive Director MoBaines



Contents

- Biography
- Role

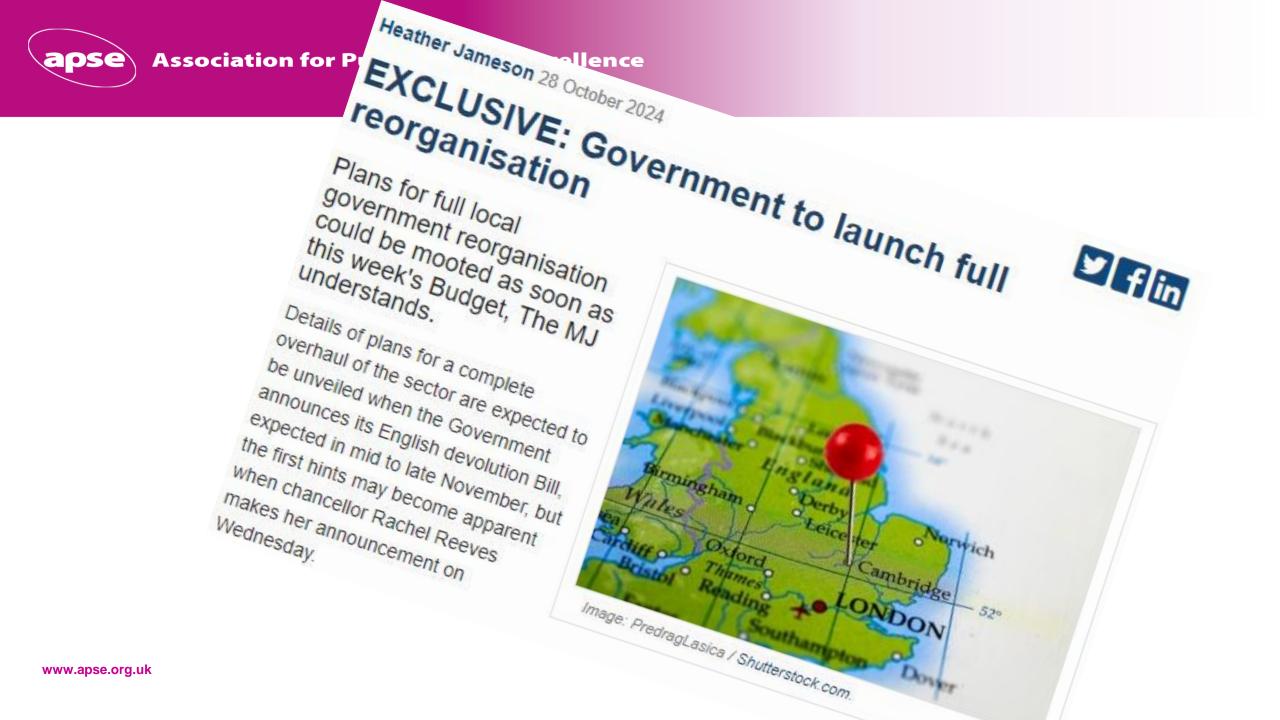
Biography

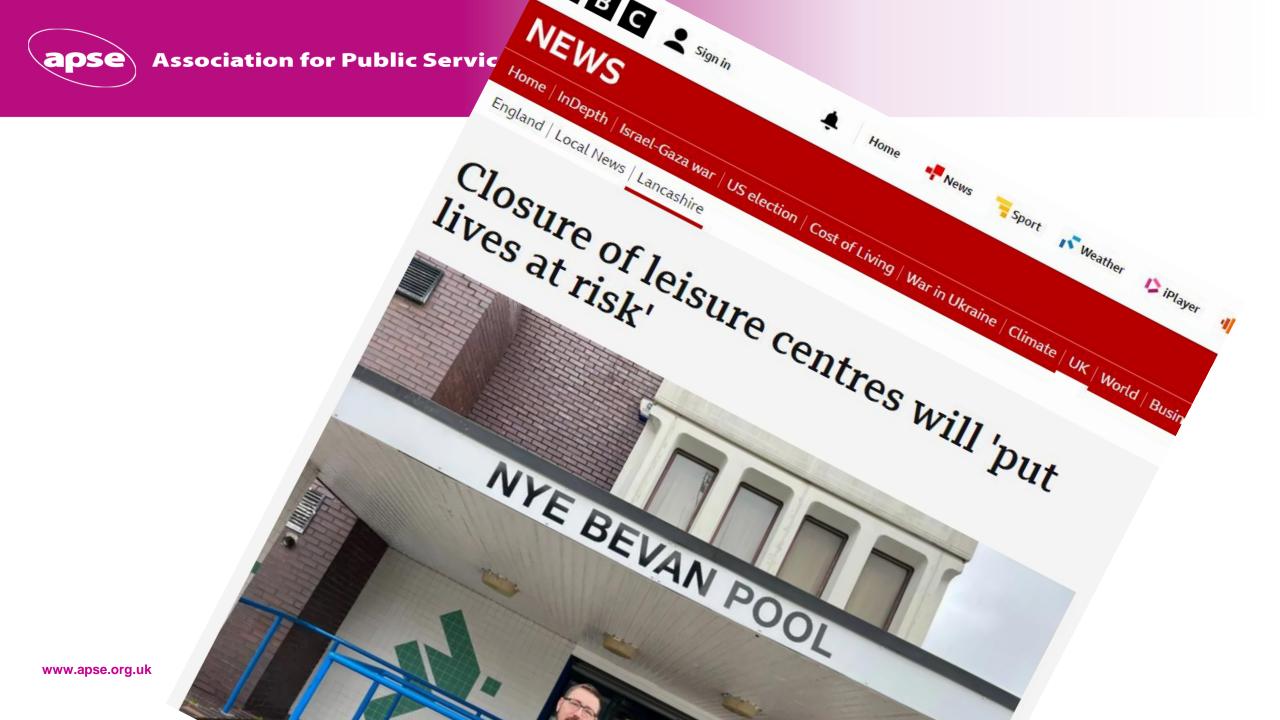
6

Mo Baines joined the Board of the Ministry of Housing Communities and Local Government in October 2024.

Mo has extensive experience of working in public policy and local government, with a particular background in service delivery models, local government finance and research. She is the Chief Executive at the Association for Public Service Excellence (APSE) and visiting professor at the University of Staffordshire's Centre for Business, Innovation and the Regions.

Mo has served in a number of other public sector roles over the course of her career, including as Head of Communications and Deputy Chief Executive of APSE, prior to her appointment as Chief Executive. Mo has authored and contributed to a number of public policy research papers and publications on service delivery and insourcing, housing and planning, workforce matters and local government finance. Mo has throughout her career worked closely with public sector trade unions, local councils and councillors across the UK and is passionate about the value of local government services to communities.







Association for Public Service Excellence

276 local authority swimming pools have closed since 2015. The breakdown per year is as follows:

•2015:40

•2016: 36

•2017: 31

•2018: 23

•2019: 31

•2020: 38

•2021:26

•2022: 28

•2023: 23

By region the figures are as follows: •East Midlands: 26 •Eastern: 21 •l ondon: 26 •North East: 29 •North West:41 •South East: 43 •South West: 21 •West Midlands: 29 •Yorkshire and the Humber: 25

At the same time, new facilities were constructed at <mark>242</mark> comparable sites.



Arms length Co
Contract
In-house
Trust
Employee Co-op

Wales A 2

C 6

E 1

T

A

C

IC

T

T/C

9 4

2

14

7

1

4

1

24% 3%

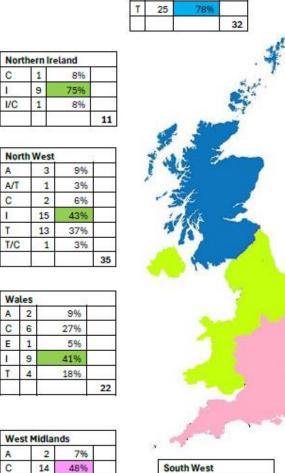
14%

3%

29

North East				
С	5	42%		
1	6	50%		
Т	1	8%		
- 1		2000	12	

		North	Northern Ire	
		C	1	
		1	9	
		I/C	1	
Α	Arms length Co	North	hWes	t
С	Contract	A A/T	3	
1	In-house	C	2	Ī
Т	Trust	T	13	
Е	Employee Co-op	T/C	1	



Scotland 7

22%

A	1	7%	
С	3	20%	
1	6	40%	
I/C/T	1	7%	
Т	4	27%	
			15

Lusti	Midland		-
A	4	11%	
C	21	58%	
1	6	17%	
I/C	1	3%	
T	3	8%	
T/C	1	3%	
			36

Eas	tern		
A	1	2%	
C	28	62%	
1	9	20%	
Т	7	16%	
			4

London Boroughs			
С	25	78%	
СЛ	1	3%	
1	4	13%	
Т	2	6%	
			32

In-house	86	24%
Trust	79	22%
Contract	168	47%
Arms-length		
Со	15	4%
Employee co-		
ор	2	1%
Mix	10	3%

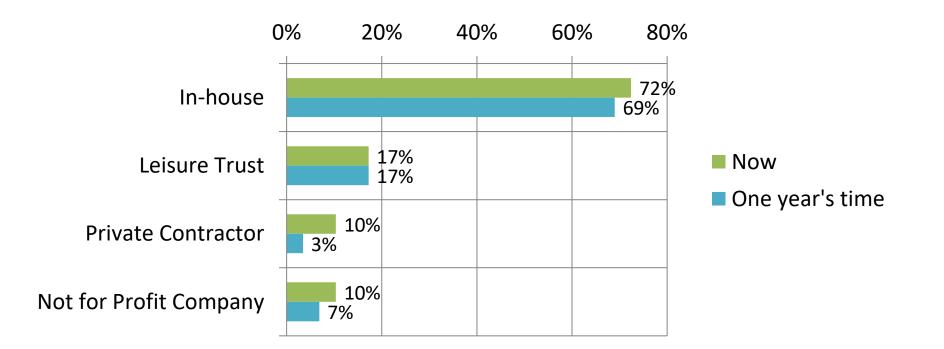
www.apse.org.uk

South	West		
A	2	7%	
С	16	59%	
1	6	22%	
Т	2	7%	
T/C	1	4%	
		1	2

Sou	th East	de contras	
C	47	73%	-
E	1	2%	_
1	2	3%	
Т	14	22%	
			64

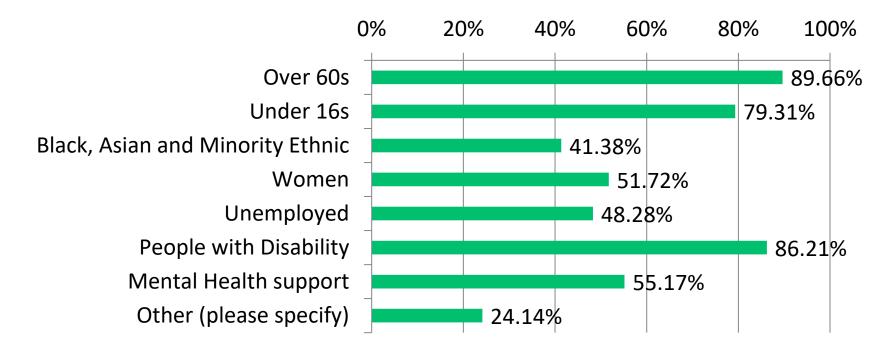


Who manages leisure now and who do you expect to manage it in 12 months' time?



Association for Public Service Excellence

Do you actively encourage participation from particular groups within the community? e.g. promotions, reduced charges, specific closed sessions?

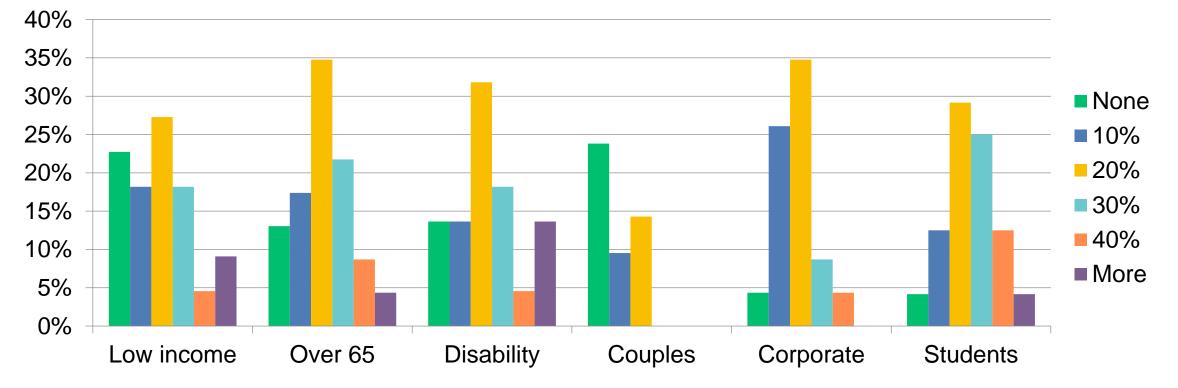


www.apse.org.uk

pse

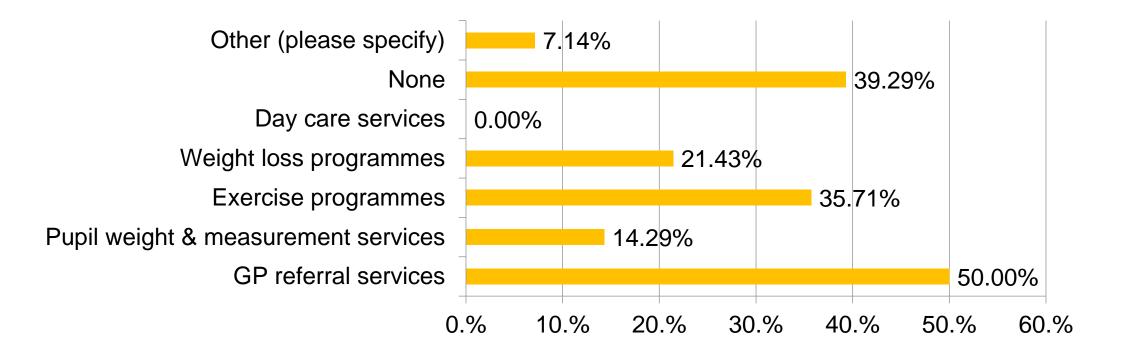


Membership package discounts offered

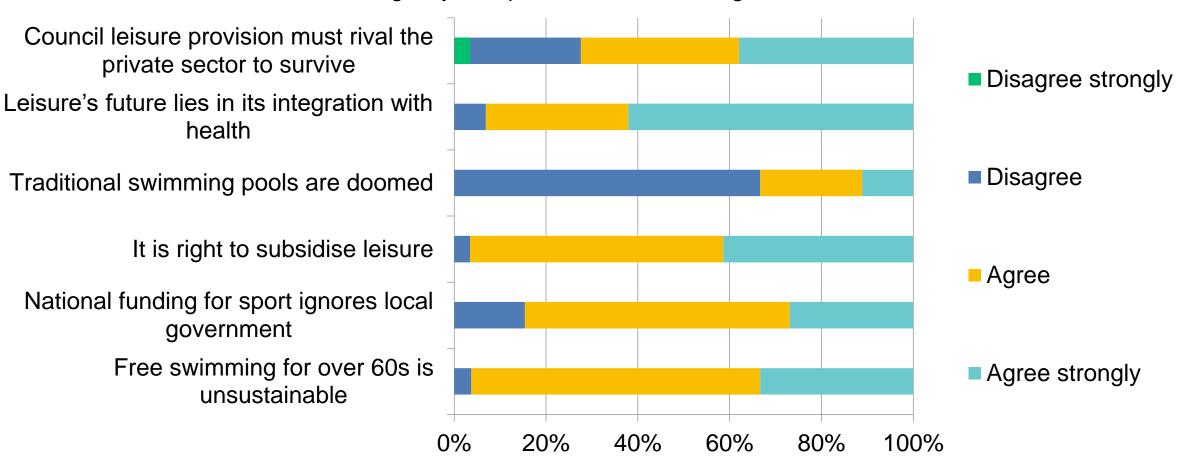




Have you been commissioned by your local Health Board (CCG or Health & Wellbeing Board etc) to provide any of the following?



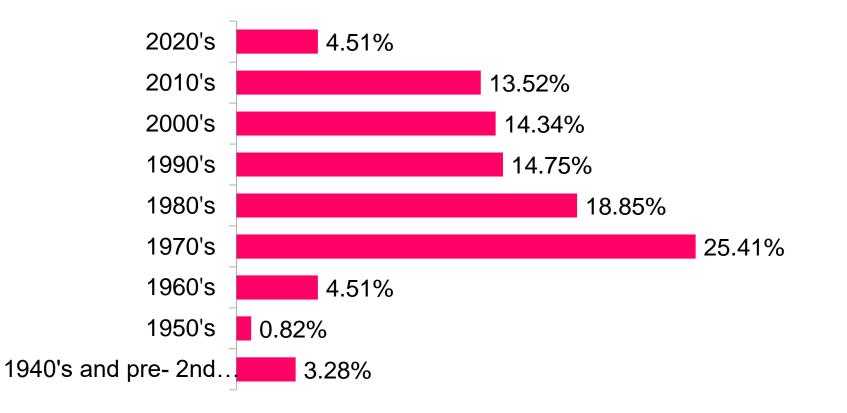




Please give your opinion on the following statements

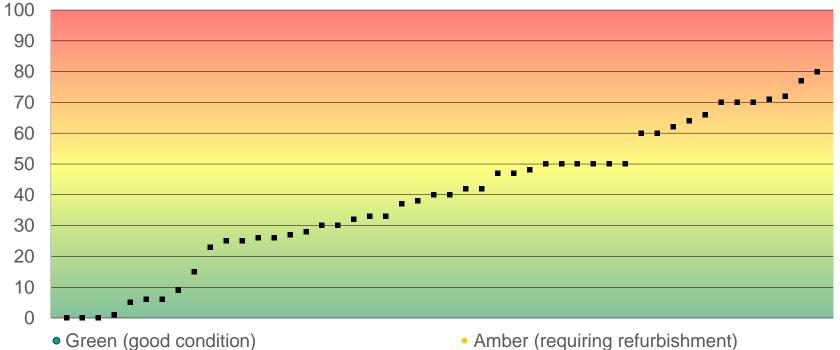


When were your leisure facilities first built?





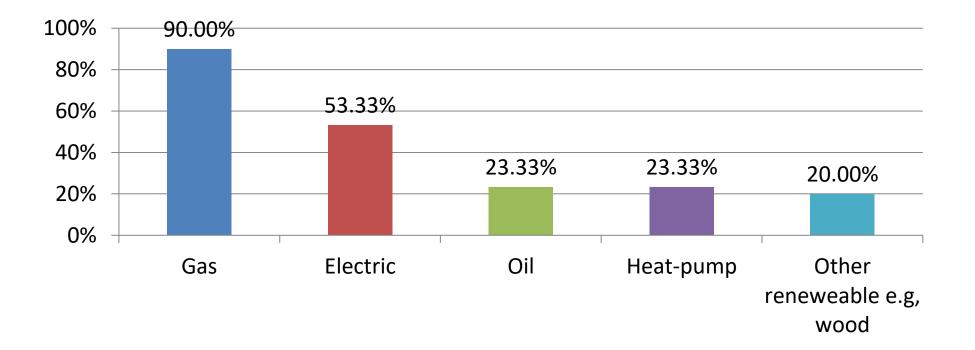
Overall, how would you rate your average facility?



• Red (uneconomical to repair/beyond life)

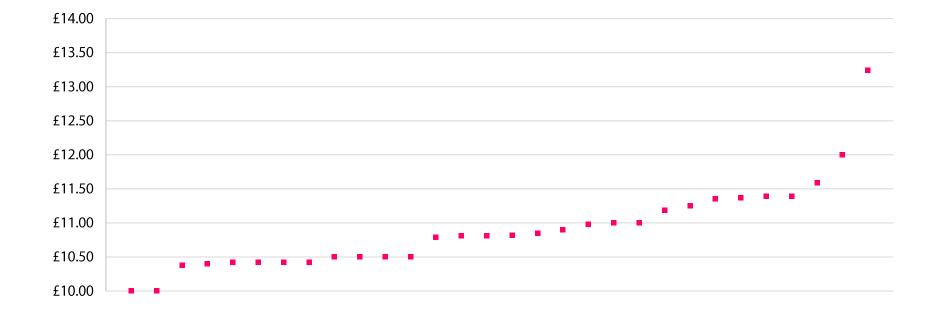


How are your facilities heated?



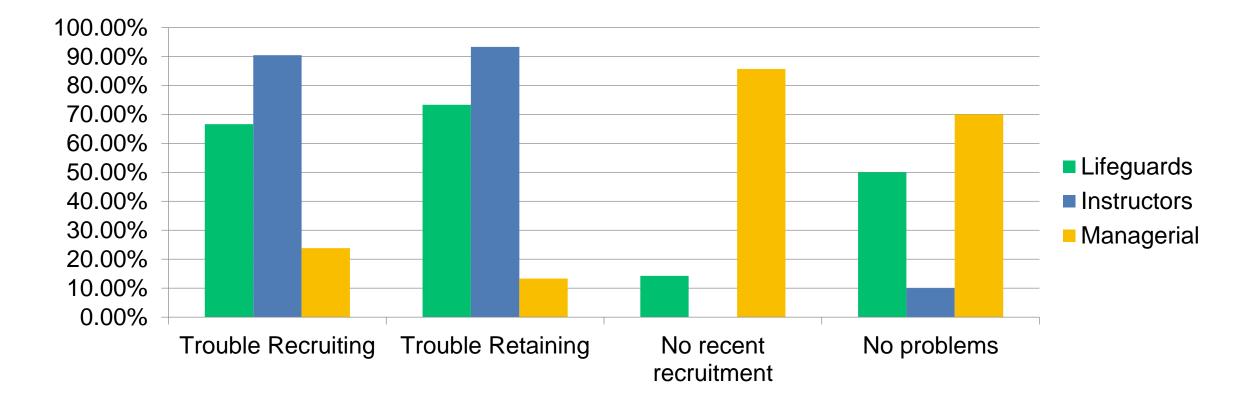


What is the basic current hourly rate for leisure staff (before tax) in £?





Where have you had difficulty recruiting or retaining staff (over the last 12 months)





Growth Areas

- Gym memberships
- Community health and wellbeing e.g. health referrals
- Working with primary and secondary care
- Swimming lessons
- Commercial activity events/sponsorship
- Youth services
- Green Energy Systems
- Building packages and adding value

apse seminars

allianceleisure

SPONSORED BY

APSE Sports and Leisure Seminar 2024

Rebuilding a future for Local Authority Leisure



Wednesday 13 November 2024

Holywell Park Conference Centre, Loughborough, LE11 3GR

Excellence

APSE Sports & leisure Seminar

13th November

Loughborough





NEW MUNICIPALISM

Delivering for local people and local economies





Contact details

Rob Bailey, Principal Advisor, APSE

Email: <u>Rbailey@apse.org.uk</u>

Association for Public Service Excellence 2nd floor Washbrook House, Lancastrian Office Centre, Talbot Road, Old Trafford, Manchester M32 0FP. telephone: 0161 772 1810 web:www.apse.org.uk



www.aps