

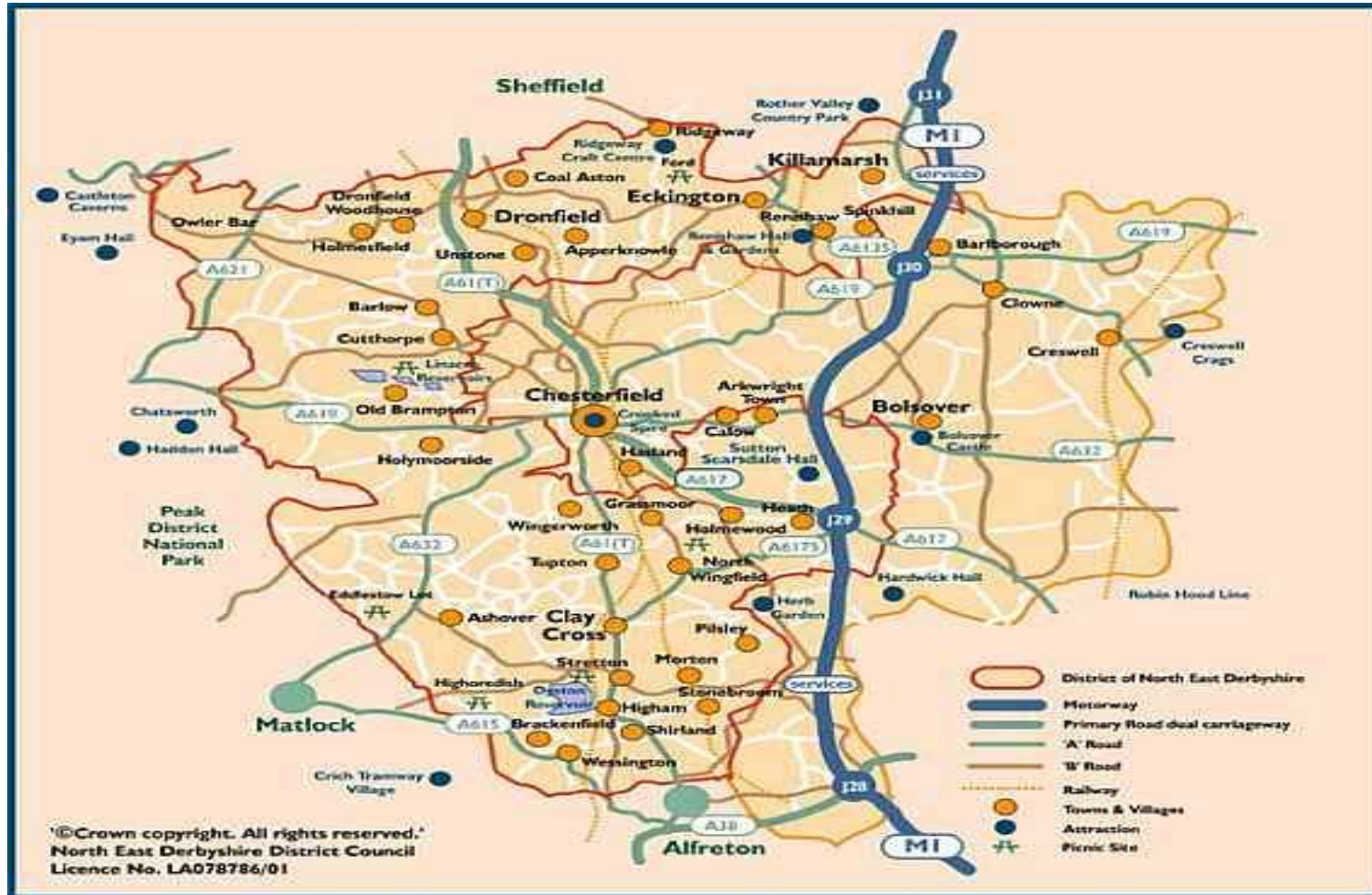
Bolsover District and North East Derbyshire District Councils' Streetscene Services Joint Working

Steve Brunt – Joint Assistant Director Streetscene

Council Profiles

- A mix of urban and rural communities with a current population of 100,000 (NEDDC) and 80,000 (BDC)
- Households 45,500 NEDDC and 35,640 BDC
- District Area of 22,776Ha (NEDDC) and 15,982 (BDC)
- Urban\Rural Split 65\35 (NEDDC) and 55\45 (BDC)

Map of the Districts



The Story So Far!

- 2010 - Joint Kerbside Recycling Contract £500,000 (approx.) shared savings, improved recycling performance\satisfaction.
- 2010 - Depot Rationalisation & Sharing (£110k savings).
- 2011 - Strategic Alliance formed achieving £1.746million shared saving against a £1.5million target.
- 2012 - Joint Streetscene Management Arrangements (£200k shared savings).
- 2013 - Joint Fleet Management (£80k shared savings)
- 2013 – Introduced measured performance systems in BDC Grounds and Street Cleansing Services.
- 2014 – Joint Waste & Recycling Collection and Joint Streetscene Policies adoption – ‘*Harmonised Seamless Service Standards*’

Council	2015 Citizen Panel Survey			2017 Citizen Panel Survey		
	Black	Green	Burgundy	Black	Green	Burgundy
BDC	88%	85%	85%	94%	92%	94%
NEDDC	91%	90%	93%	91%	90%	94%

Challenges & Opportunities!

Harmonised Service Policies – ‘Paritization’ of Staff Arrangements!

- 2013 - BDC's Organic (Garden) Waste Collection seasonalised - staff resource enhancing other service areas (£50k savings)
- 2014\15 – Zoned Waste Collection (BDC system) introduced to NEDDC (harmonized collection system).
- 2015\16 –Harmonised back office working arrangements (CRM)
- 2016\17 – BDC & NEDDC waste collection zones reviewed - Staff Paritization - Kerbside Recycling Tender Procurement Preparation
- 2017 – Joint Kerbside Recycling Service – Re-market Tested (Opt In Facility for Neighbouring LA).
- 2016 – Transport Review – Staff Paritization (Market Forces!)
- 2014 to 2017 – Joint Skip Cleansing, Bulky Collection, Clinical Waste Collection Services established (vehicle\staffing efficiencies)



Member Support



Where Next?

- Local Government Financial Landscape (RSG)!
- Increased Demand - Housing Growth v Resource
- Extended Joint Working
- Global Recyclable Material Markets
- Income Generation (Trading\Charging Services)



Question

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